

## **BTKH Meeting 11/08**

### **Follow Up Tasks**

#### **Bill Herman Follow Up:**

1. Provide BTKH feedback to DEED conference to develop a statewide plan.
2. Continue to work on how to evaluate BTKH progress at improving overall system. Link with independent eval if possible.

#### **Bradley Grigg Follow Up:**

1. "Service capacity" graph needs to be revised and updated.
2. Work with AYFN to develop strategies to increase consistency with which families are aware of parent/peer navigation resources.
3. Add percentages of children with an FASD for total served, provide data by grantee.
4. Make sure that workforce development needs for H & B grantees are linked to activities with Center for Human Development?
5. Provide TA on sustainability: Bradley will do on-site TA visits to all of the grantees needing TA by Q3 of FY08
6. Work with AYFN to streamline reports and make data tables clearer.
7. Randy Moss planned to do a retrospective review of children who had gone OOS to see what precursors and treatment trajectory were prior to their moving into RPTC Care OOS. We need to see where he is on this.
8. Send a letter from State to OOS RPTC to get folks on board with SESA project, work with SESA to identify strategies to increase access to youth returning home.

#### **Brita Bishop Follow Up:**

1. May need teleconferences to talk about how to coordinate services better.
2. Add case management to the FY2010, FY2011 budget. How and where?
3. Work with Pam Miller on ISA 2010 projection to make sure it's at the right level.
4. Work with DBH budget folks to ensure that a protocol is in place for over-encumbering ISA funding to avoid under-expenditures.
5. Respite care: need to figure out how to get this as an available service in the continuum.
6. Research business agreement and mechanisms for creating easy linkage with parent navigation system for families.
7. Touch base with DHSS work group on confidentiality issues to research business agreement and mechanisms to improve release of information to DHSS contractors.
8. Organize transitional aged youth work group for first week of March. See if there is funding to bring Rusty Clark Hewitt.
9. System of care grant planning: keep BTKH WG informed.

#### **Courtney King Follow Up:**

1. DJJ: needs to explore the reasons for regional discrepancies.
2. OCS and DJJ will provide written reports next time.
3. OCS and DJJ will work with DBH to get data onto a shared D-base.

#### **Deborah Craig Follow Up:**

1. OCS and DJJ will provide written reports next time.
2. OCS and DJJ will work with DBH to get data onto a shared D-base.

#### **Fran Purdy Follow Up:**

1. Streamline reports and make data tables clearer.

**Jerry Sjolander/BTKH Education Committee Follow Up:**

1. Discuss educational transitions from residential treatment to rural areas and come up with possible solutions.

**JB Atkinson Follow Up:**

1. Include with Behavioral health regional meeting/ABHA/AAHC.
2. Less narrative, more numbers on report next year.

**Julie Smith Follow Up:**

1. Eklutna project plan needs to be finalized. Training will be in April. Need to finalize work plan, budget and deliverables.

**Kathy Craft Follow Up:**

1. Workforce meeting September 22 and 23 in Anchorage: future of WF development. Keep BTKH group posted.
2. Eklutna project plan needs to be finalized. Training will be in April.
3. Who: Julie Smith is heading up the proposal development for the University. A work group meeting is set up to formulate deliverables.
4. On-going discussion on BTKH workforce strategies and internal workforce needs and BTKH TA & Training needs, and on BTKH money.

**Kelly Donnelly Follow Up:**

1. Keep BTKH work group posted on face to face PBS trainings.

**Mark Haines-Simeon/OISSP Follow Up:**

1. Find a way to measure increase in funding for community based services. Include impact of grants, Medicaid and ISA. Is there a way to capture data on a wider range of BTKH children – other than RPTC?
2. On-going tracking after 2013: After 2013 need to ensure that we institutionalize a mechanism for data gathering and monitoring system change so that progress is not lost.
3. Length of stay: look at whether 50% cut in LOS is appropriate: if harder children are served in residential care then it may not be reasonable to expect a 50% cut in LOS. Need to make sure that clear criteria drive decisions about when a child is ready to come home.
4. Recidivism: Pam and Mark will f/u on review of the 41 cases who returned to in-state care w/in 1 – 30 days of discharge.
5. Consumer satisfaction: This year will start adding BHIP for RPTC services.
6. Functional Improvement: This FY need to develop mechanisms and mechanisms to capture CSR information specific to RPTC settings.
7. CSR for youth: Need to break down by youth and adults for yearly report.

**Pamela Miller/UR Team Follow Up:**

1. Hold an Individualized Service Agreements (ISA) meeting to discuss how to improve access in rural areas, address workforce issues, expand to youth with SA as a primary and co-occurring MH, and whether a free standing coordination mechanism is needed.
2. Budget:
  - a. Need clarification on status of ISA funding for FY09 to date.
  - b. Need ISA funds for OCS, DJJ and BH all reported together.
  - c. Need to take another look at the 2010 projection for ISA funding to make sure it's at the right level.
  - d. Need protocol to over-encumber ISA to avoid under-expenditures. ...

3. Analyze discrepancies in the average amount used per child based on region.
4. RPTC Management: follow up with Sally Bowers in public health and the Alaska Medicaid Advisory Committee about on-going hotel issues for parents.

**SESA Follow Up:**

1. Need to connect more aggressively with OOS RPTC to get referrals.
2. Ask RPTC to put a release for SESA into their intake and discharge packets.
3. OOS providers do not always know who to contact in-state. They need to know who to contact.

**Steve Horn Follow Up;**

1. Set up BTKH educational committee meeting with Larry Ledoux co-chair.

**Steve Krall Follow Up:**

1. Get parent/foster parent training proposal finalized with Tracy Spartz Campbell at OCS.

**Teri Keklak Follow Up:**

1. Invite Qualis to BTKH quarterly meeting to talk about their role and how to improve coordination for return with families.