

#### South Central Foundation

Grant 65C-06-401, \$574,464 BTKH Matching \$287,232 + Denali Commission \$287,232  
The Southcentral Foundation (SCF) This project is for the purchase and renovation of three therapeutic family group homes. A grant agreement was signed November 11, 2006. SCF completed renovations to an existing SCF facility in May of 2006, located at 1701 Cleveland Drive, to house the 8 bed therapeutic family group home for adolescent females. This facility is now operational with 7 of the 8 beds filled. The timeline for the 2nd and 3rd homes is not on schedule due to a number of factors including delay in receipt of capital funds, viewed properties not meeting program specifications and the challenge of identifying properties. Because the selection of property is contingent upon community acceptance, targeting properties in the more favorable areas of town is necessary. SCF has identified properties and is in the process of developing offers. All grant funds are expected to be expended by the end of the period of performance.

#### Juneau Youth Services

Grant 65C-06-402, \$794,600 BTKH Matching \$397,300 + Denali Commission \$397,300  
Juneau Youth Services (JYS) will be constructing a new 4800 sq. ft. Therapeutic Transitional Living Facility at their Montana Creek Campus. The facility is now at 95% complete and is estimated to be 100% by the 3rd of 4th week of October. The project is on schedule and on budget per the agreed upon timeline by the contractor and the project manager. The project is expected to be complete with all grant funds expended by October 30, 2007.

#### Family Centered Services

Grant 65C-06-403, \$1,390,000 BTKH Matching \$695,000 + Denali Commission \$695,000  
This award to Family Centered Services of Alaska (FCSA) will fund the construction of four new therapeutic foster homes in Fairbanks. Each home when complete will be approximately 3200 sq. ft. and treat up to 5 children diagnosed with mental illness. The Grant Award with ADHSS was signed October 18, 2006. Construction of the first home at Liatris Road is on schedule at 90% completion. The interior of the home is sheet rocked and painted; carpeting and appliances should be installed by early November. FCSA is currently in the process of subdividing twenty acres purchased on Parks Ridge Road. Construction on the final three homes will begin in the spring and completed prior to next fall 2008

#### Kenai Peninsula Care Center

Grant # 65C-06-404 \$220,000 BTKH Matching \$110,000 + Denali Commission \$220,000  
Kenai Peninsula Community Care Center (KPCCC) has been awarded \$220,000 in grant funds \$110,000 of which is Denali Commission funding for the acquisition of a therapeutic foster home in Kenai. Purchase of the home has been completed and only renovation driveway work needs to be completed. These repairs and renovation will be funded by KPCC. All Denali Commission funds have been expended and a Deed of Trust has been filed securing the states interest. This award is now closed.

#### Salvation Army

Grant 65C-07-405 \$535,448 BTKH Matching \$177,863 + Denali Commission \$357,585  
This project is for the construction of a new residential youth facility in Anchorage. DHSS is awaiting final amendment to a previous FAA to fully fund this award. At that time a grant agreement will be drafted and forward to the grantee for signature. This project is currently under construction and expected to be completed by this fall 2008.

#### Family Centered Services

Grant 65C-07-406 \$872,526 BTKH Matching \$436,263 + Denali Commission \$436,263  
Family Centered Services will construct a new therapeutic family home in Dillingham with this award. This project will commence construction in the spring of 2008 with an expected completion date of November 2008. A grant agreement has just been executed on October 31, 2007 and the project is expected to be completed by June 30, 2009.

#### Volunteers of America

Grant 65C-07-408 \$2,118,466 BTKH Matching \$1,059,233 + Denali Commission \$1,059,233  
Volunteers of America is in the process of constructing a new 24 bed therapeutic youth facility. This project is in the beginning stages of construction with the grant agreement currently at the grantee for signature. This project is expected to be completed by December 31, 2008.