

# Alaska Medicaid

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Department of Health & Social  
Services

# We aim to:

- » Integrate and coordinate services
- » Strategically leverage technology
- » Implement sound policy
- » Practice fiscal responsibility
- » Measure and improve performance



## » Purpose

- ◆ To provide medical benefits to low income people.

## » Vision

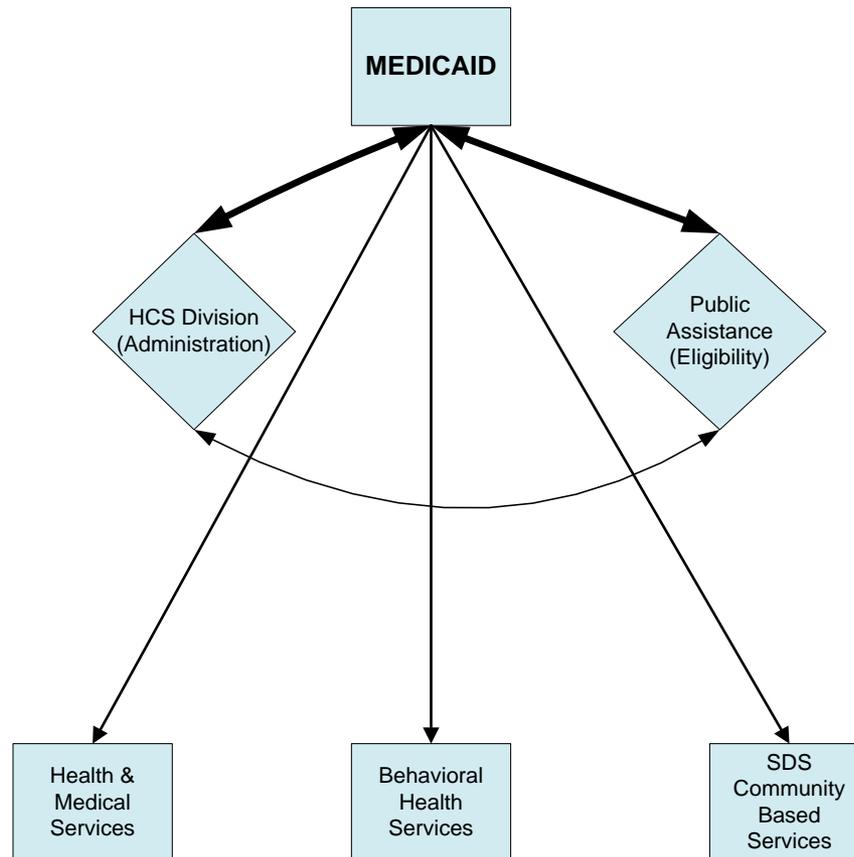
- ◆ Alaskan individuals, families and communities are safe and healthy.

## » Service Philosophy

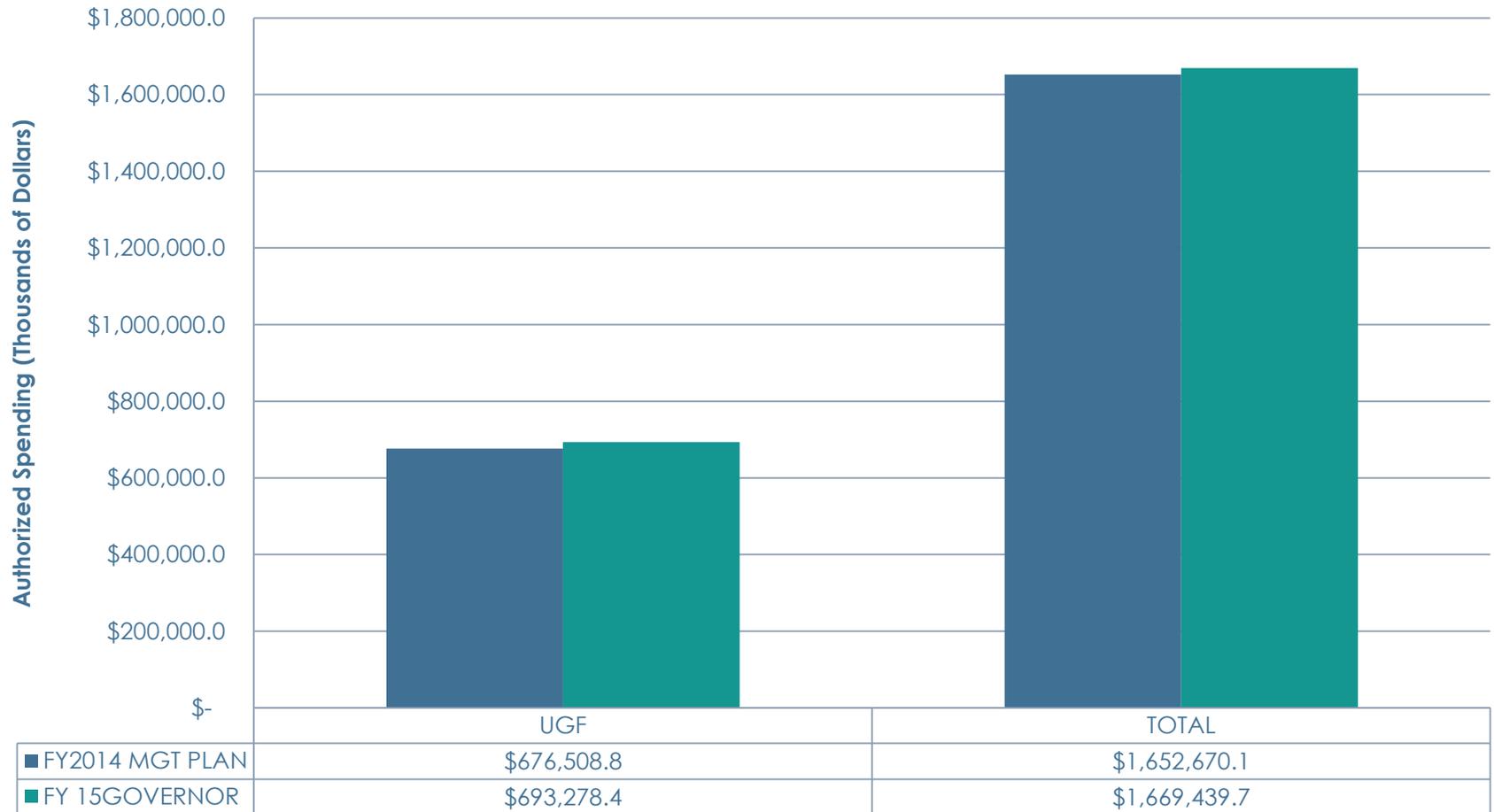
- ◆ Deliver the right care to the right person at the right time for the right price.



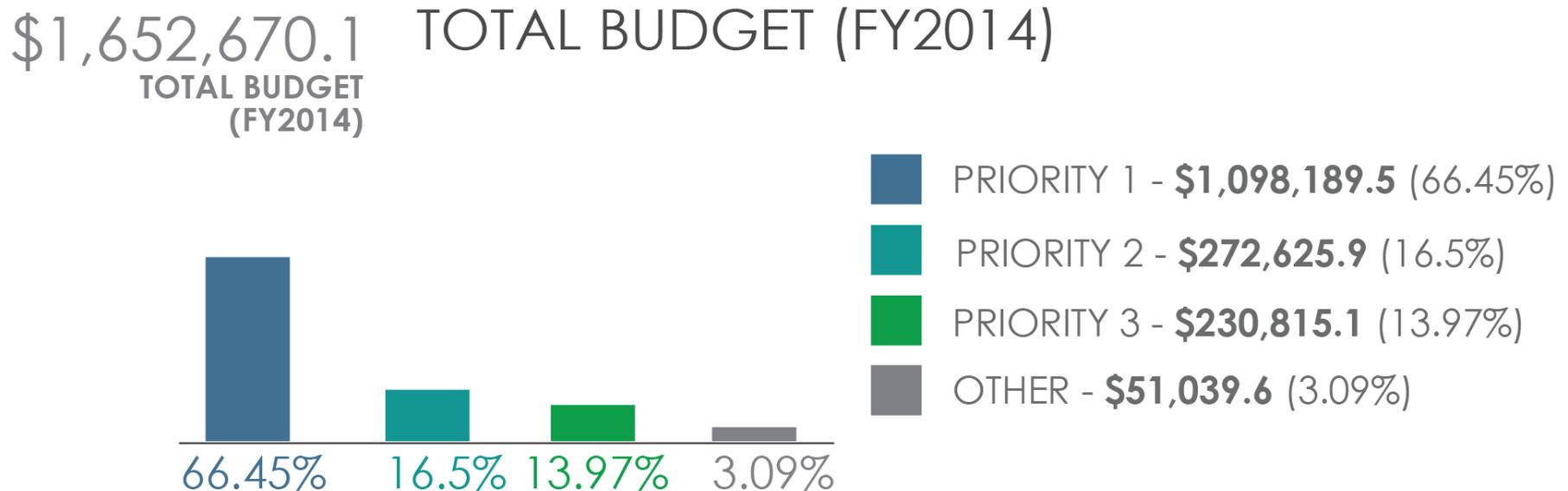
# Alaska Medicaid



# Incremental Change from FY 2014 to FY 2015 Medicaid Budget



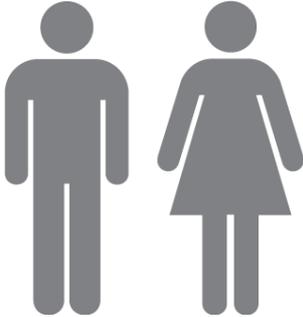
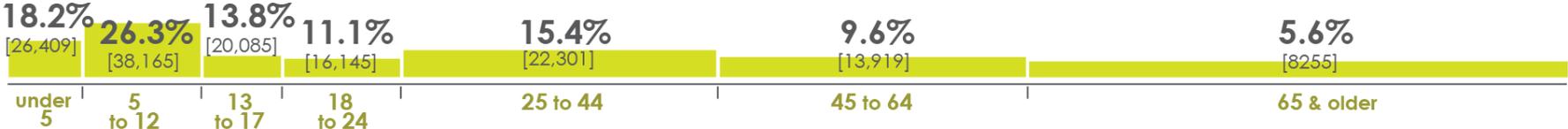
# Medicaid



# Primary Service Population

## PRIMARY SERVICE POPULATION

Total service population **145,279** individuals.



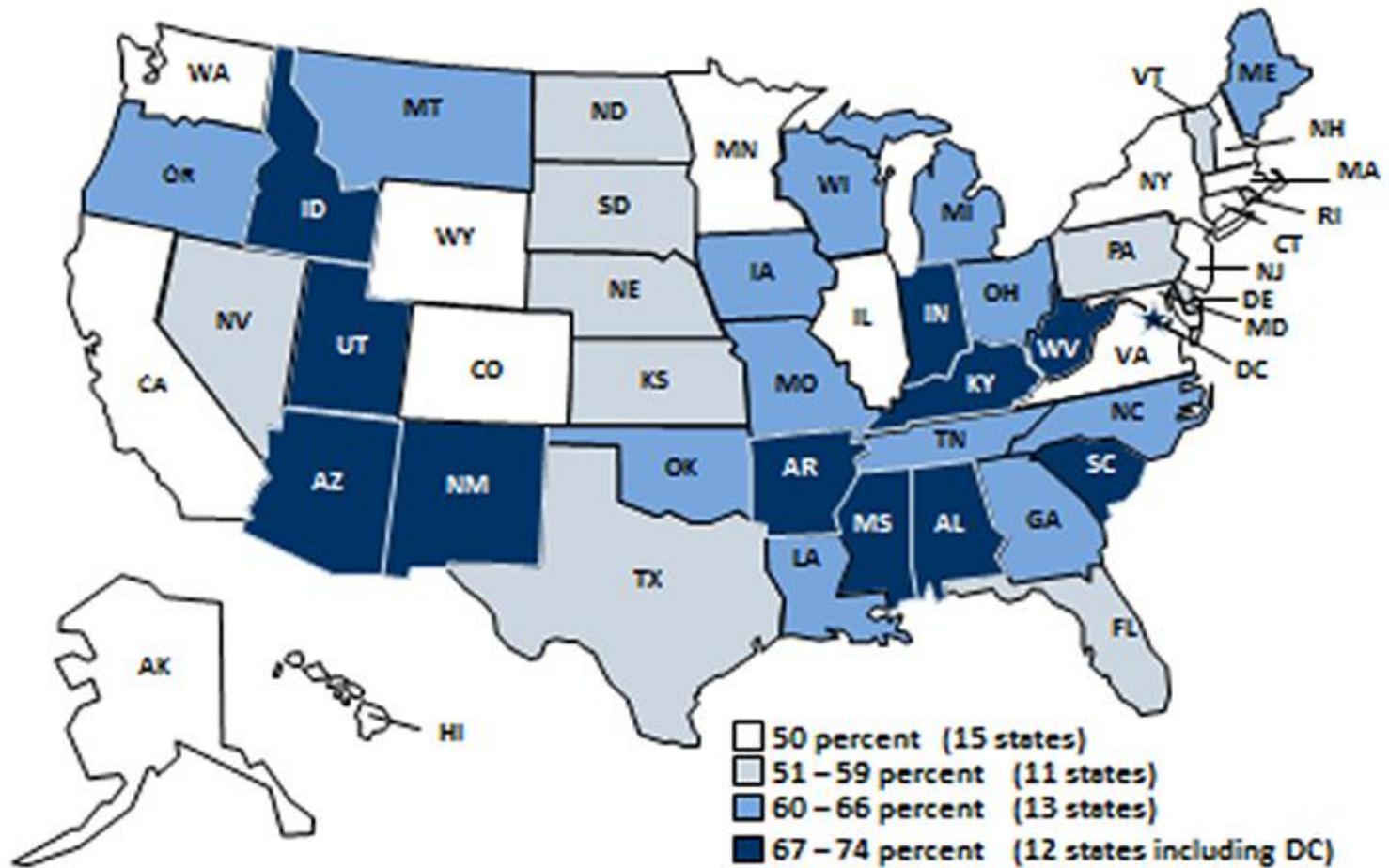
### SNAPSHOT OF ALASKANS SERVED

- 87,506 (60%) are children
- 2,759 (2%) are disabled children
- 8,197 (6%) are elderly
- 17,011 (12%) are disabled adults
- 29,806 (20%) are adults

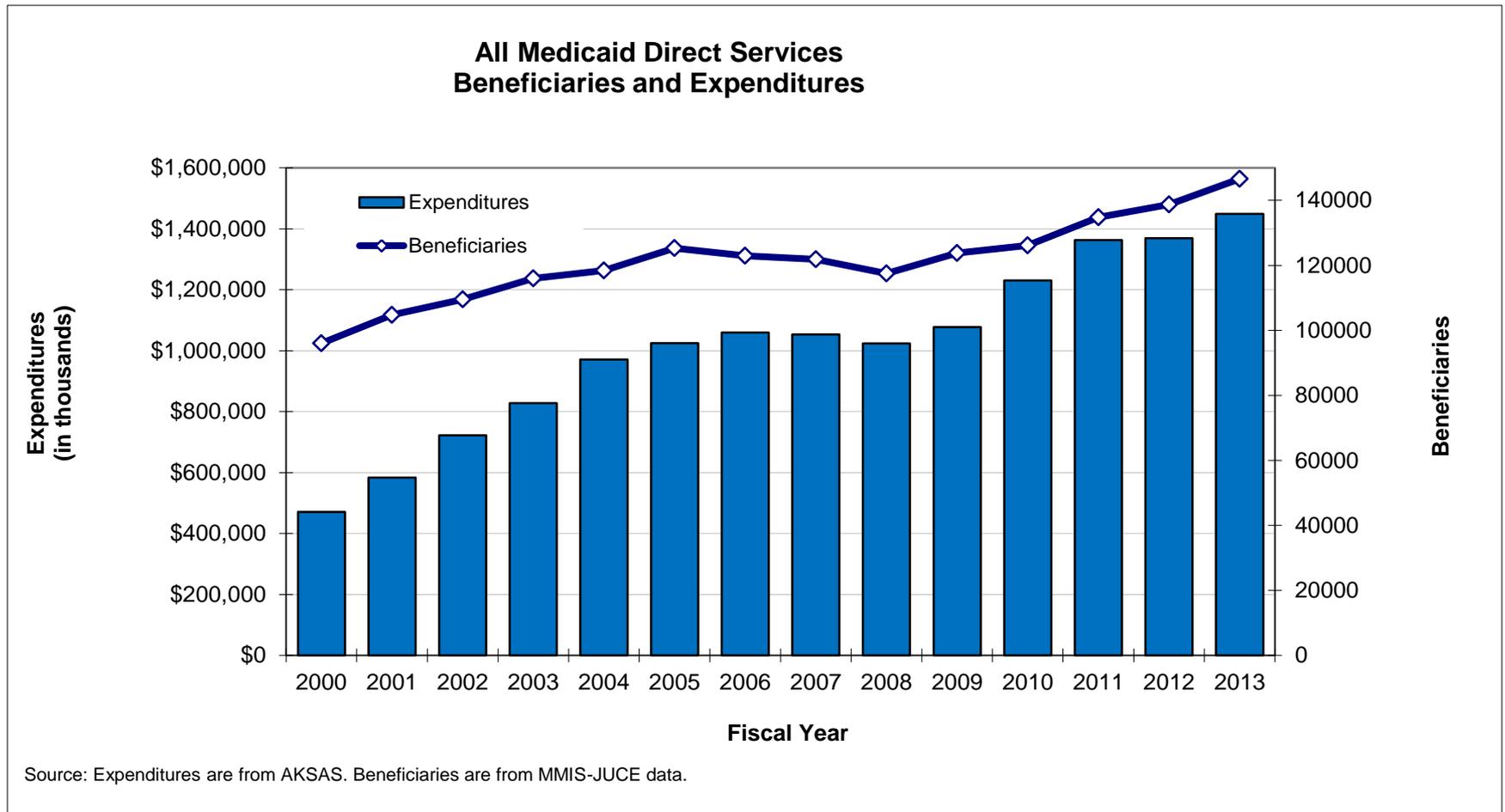
# Federal Medical Assistance Percentage (FMAP)

- » Designed so that the federal government pays a larger portion of Medicaid costs in states with lower per capita incomes relative to the national average
  - ◆ Statutory minimum of 50%
  - ◆ Statutory maximum of 83%
  - ◆ FY2014 range: 50% to 73.05%

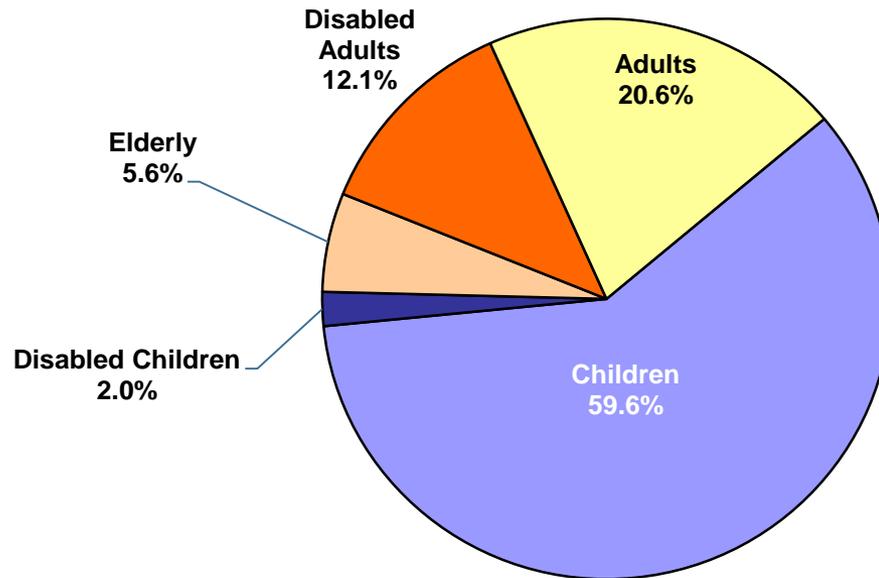
# FMAP Rates



# All Medicaid Direct Services Beneficiaries and Expenditures

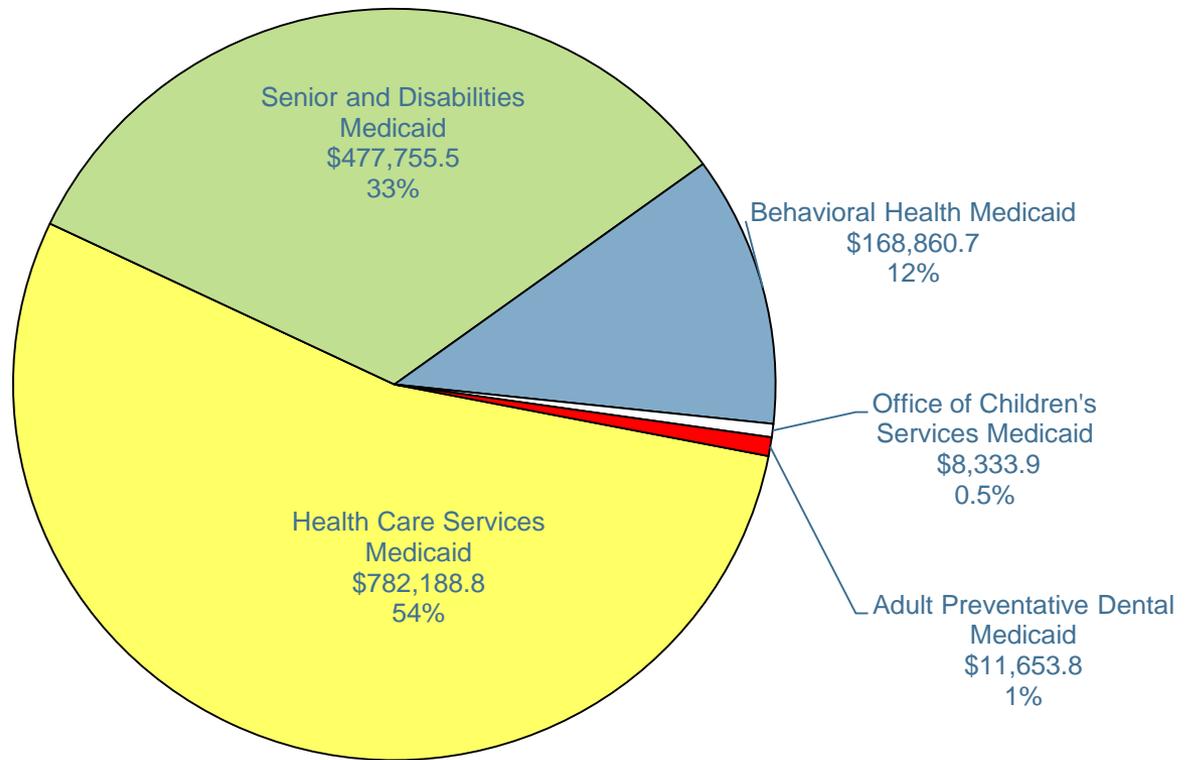


# FY13 Total Medicaid Recipients by Benefit Group



Source: MMIS-JUCE data.

# FY13 Medicaid Direct Services Expenditures by Division (thousands)

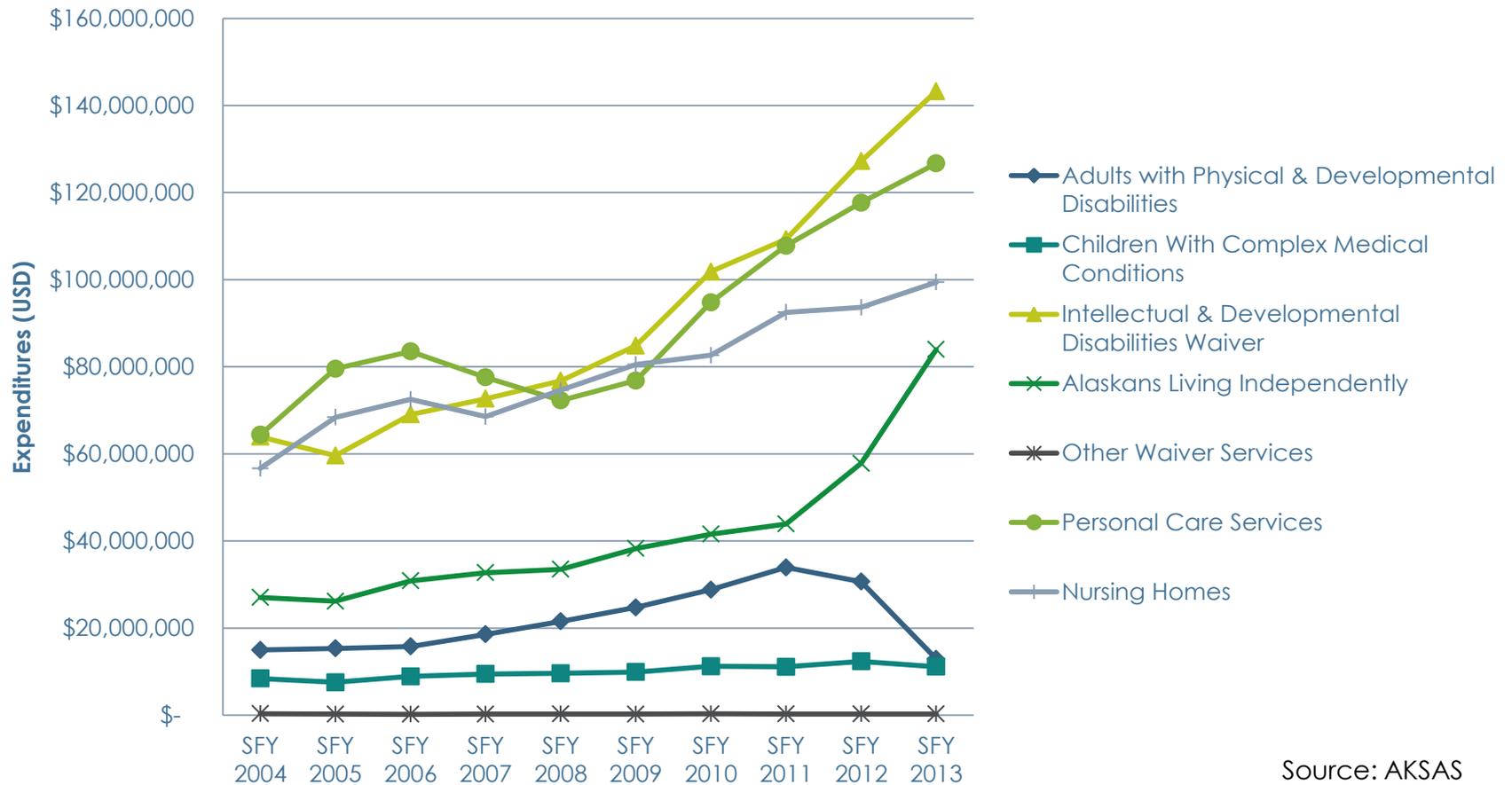


Source: AKSAS data

# State Population Estimates

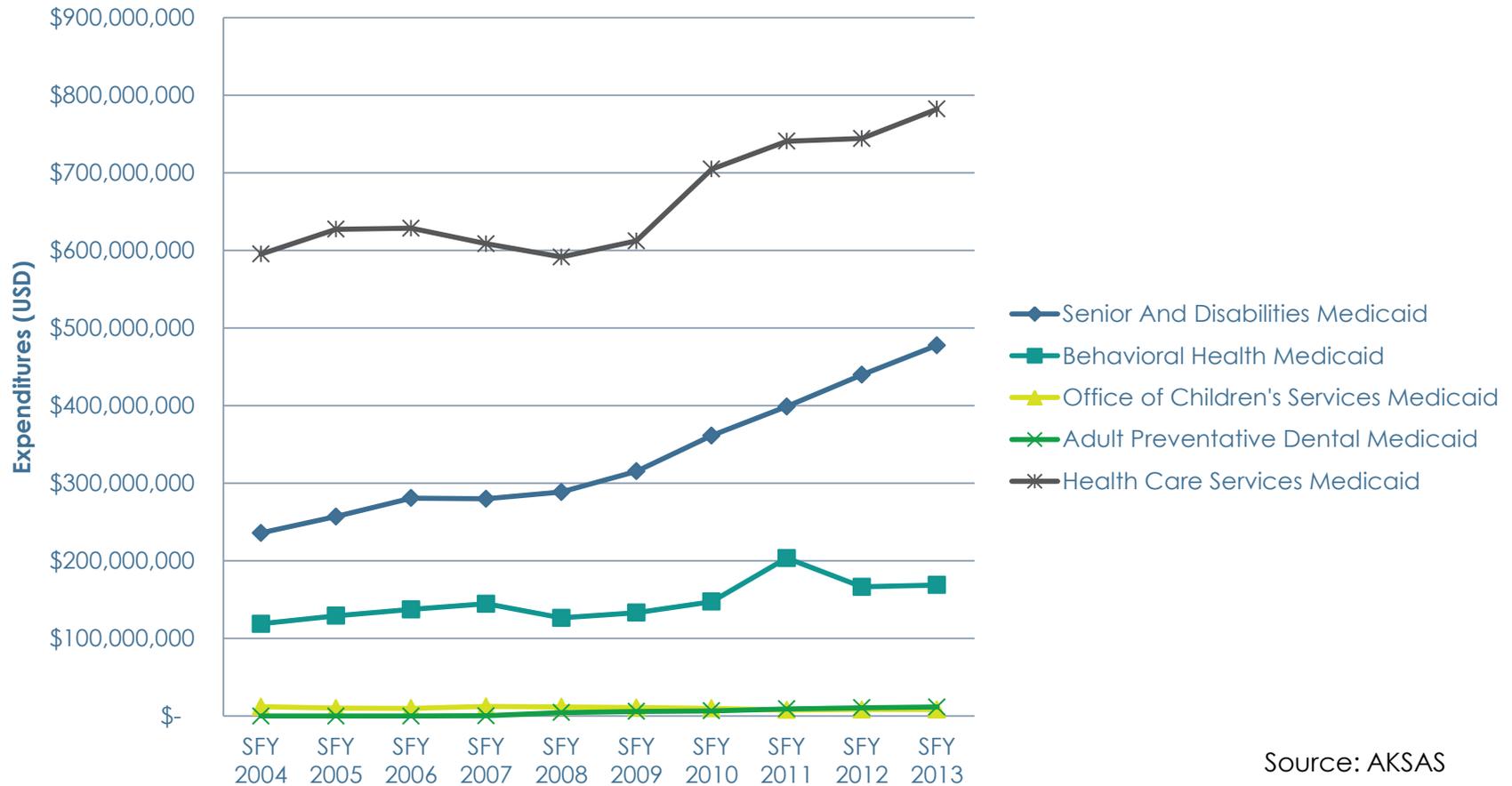
Age Group	2012	2017	2022	Percent Increase
Children (0-19)	210,758	224,857	238,216	13.03%
Working Age Adults (20-64)	455,938	464,050	465,282	2.05%
Elderly (65+)	62,950	87,744	115,319	83.19%
Total Population	729,645	776,651	818,817	12.22%

## Senior and Disabilities Services Medicaid SFY 2004-2013 Expenditures by Service Type



Source: AKSAS

## FY 2004-2013 Medicaid Direct Services Expenditures by Division

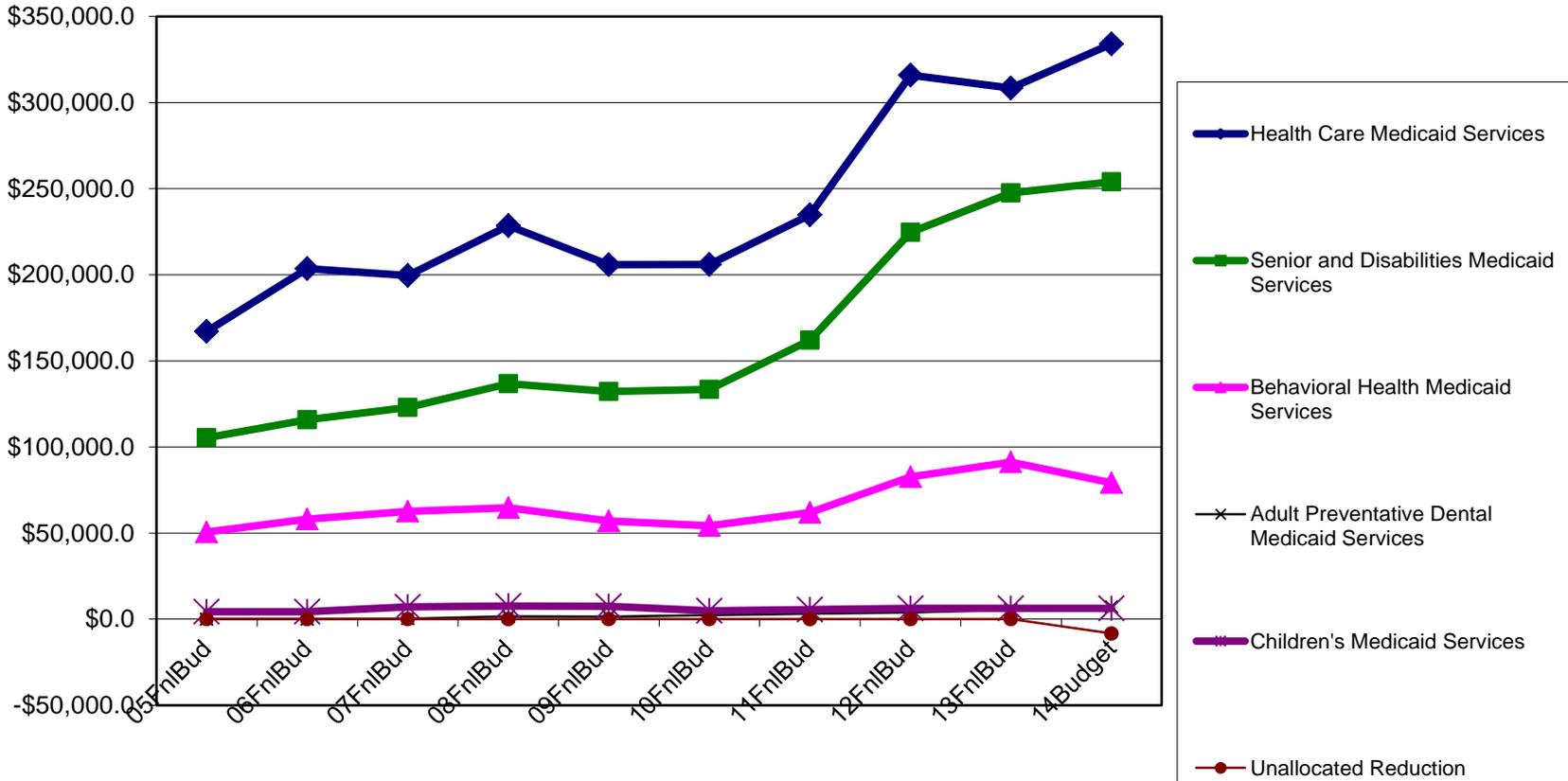


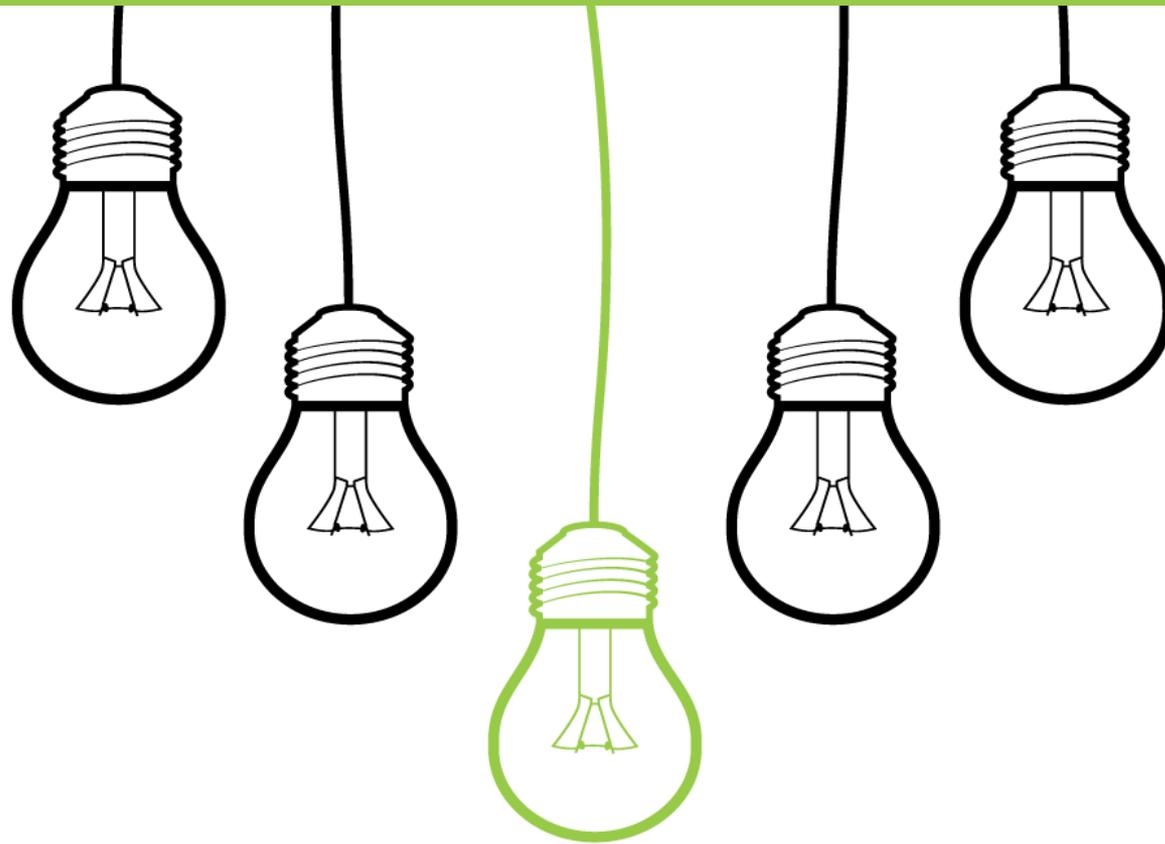
Source: AKSAS

**Medicaid Services Appropriation GF Increase (05-14):**  
 \$344.9 million (105%) -- An annual increase of 8.3%

### Medicaid Services (GF Only) (\$ Thousands)

**The largest Medicaid Increases occurred in:**  
 --Health Care Medicaid Services: up \$167 million (100%)  
 --Senior & Disabilities Medicaid: up \$149 million (141%)





# Projecting Expenditures

# » Short Term Alaska Medicaid Projections

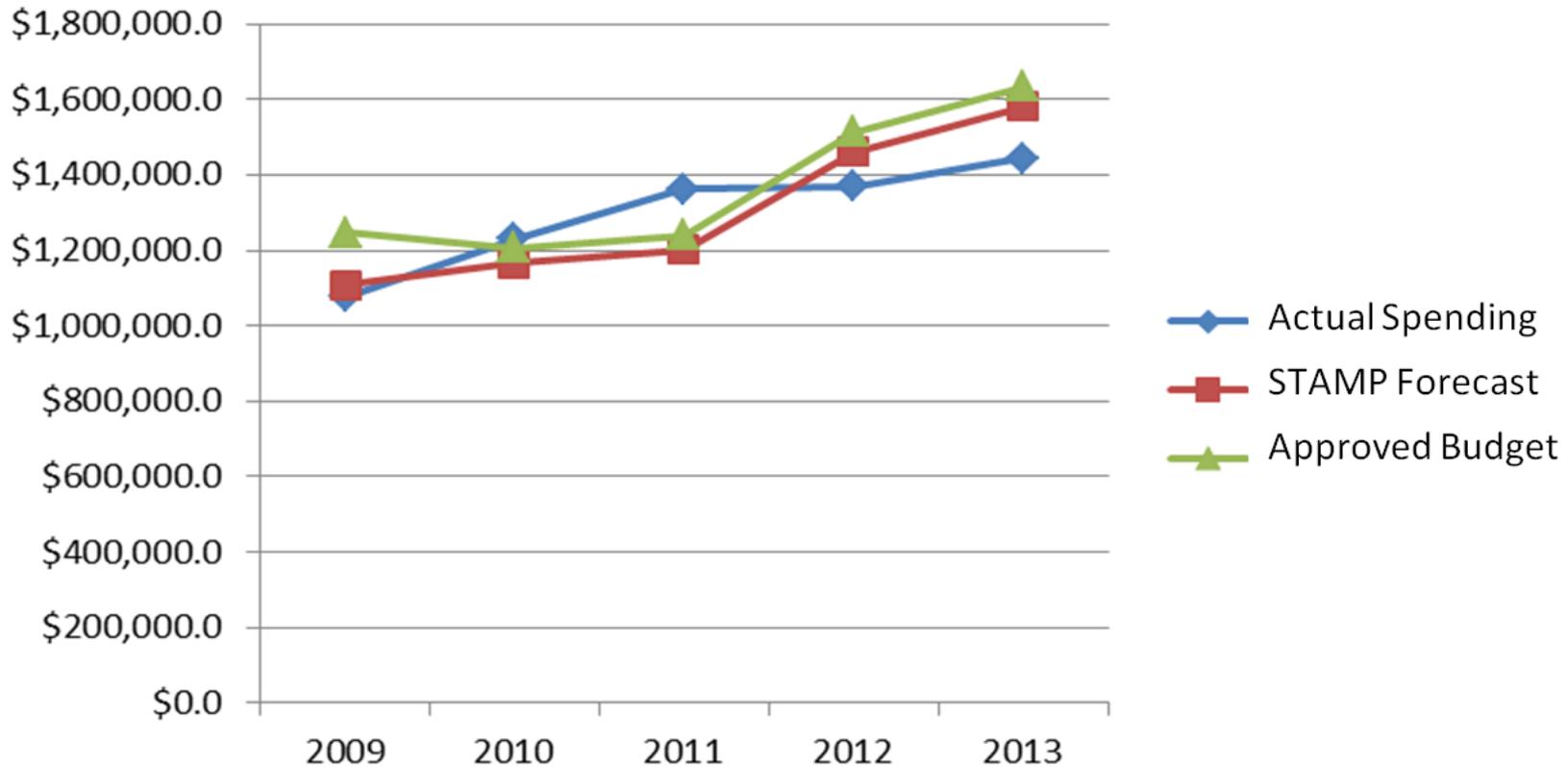
## ◆ STAMP

- Started in 2007
- Intended to bring greater statistical rigor and departmental knowledge.
- Supports the Department's budgeting processes.
- Relies on:
  - Medicaid Spending
  - Enrollment data
  - Includes historical trends and relationships between spending and enrollment
  - Incorporates information provided by the managers and staff that operate the programs.

» Completed in three steps:

1. Develop baseline forecast for each appropriation.
2. Allocate the baseline forecast across sub appropriations.
3. Develop the final STAMP forecast
  - ◆ Double checked against the Auth Report
  - ◆ Double checked against projections that the department prepares based on the average percentage of change in spending over the years.

# Medicaid Projections vs Spending 2009-2013



# Affordable Care Act (ACA)

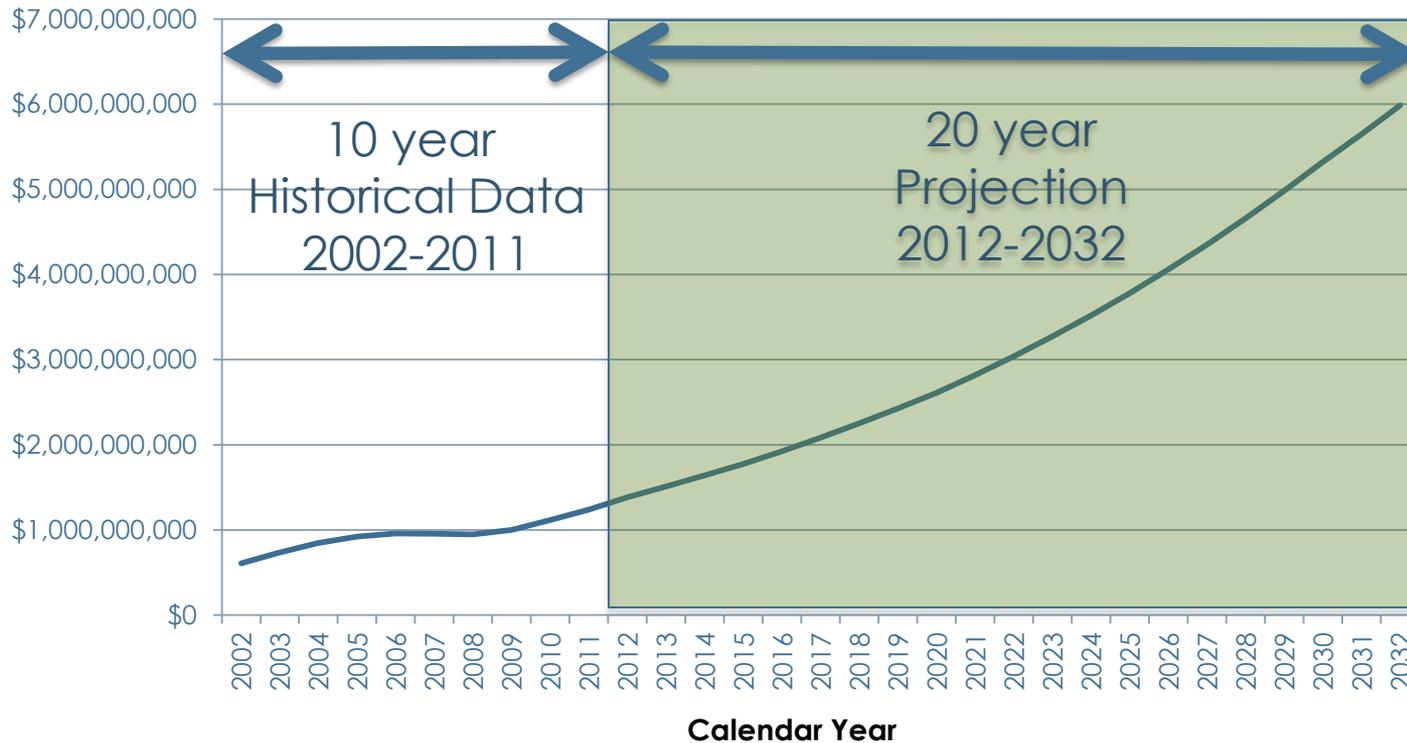
» 1/1/2014

- Medicaid mandatory coverage for children ages 6-19 to 133% of poverty level.
- Mental Health Parity in Benchmark Benefits.

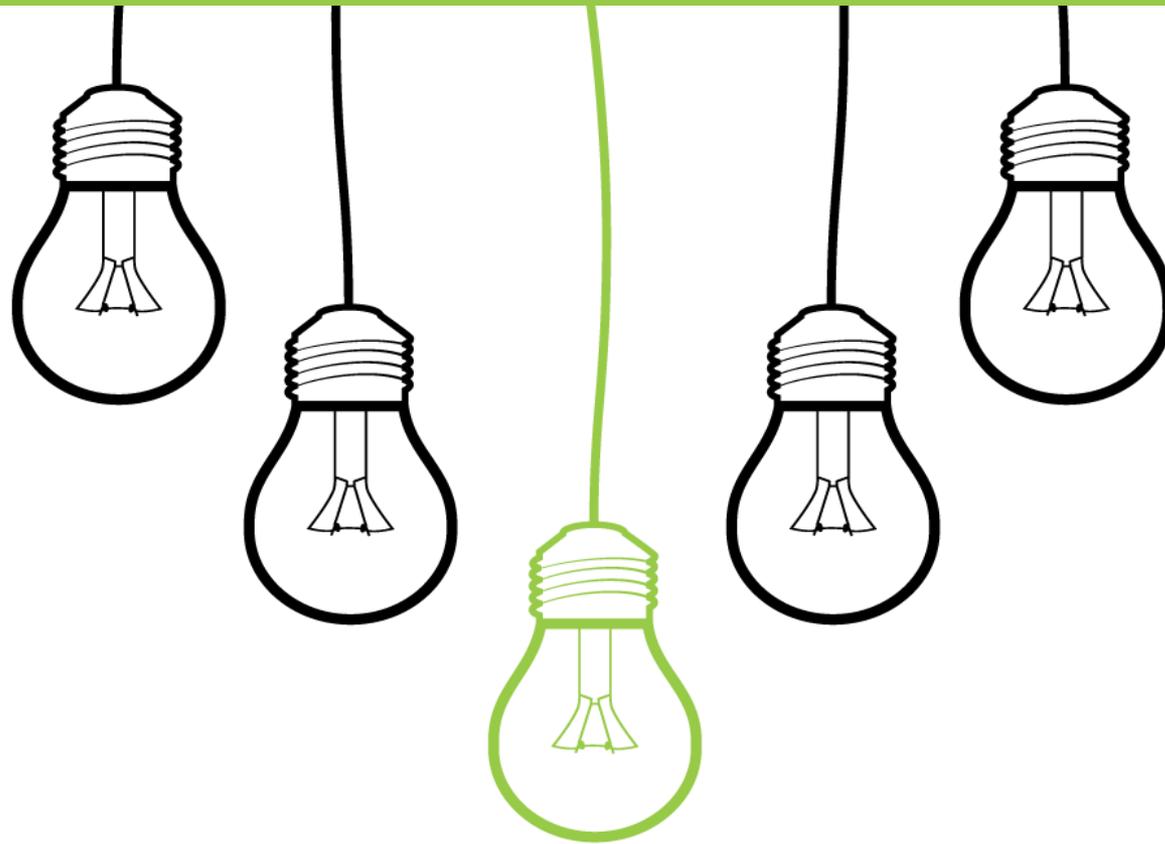
- MAGI
- ASSET Resource Tests
- Premium Assistance for Employer-sponsored Insurance
- Mandatory coverage for foster care children up to age 26.

- Enrollment simplified and standardized.
- Protection against spousal impoverishment for recipients of HCB services through CY 2018.
- Medicaid must now provide coverage for barbiturates, benzodiazepines, and tobacco cessation products.

# Total Spending on Medicaid Services 2002-2032



Data Source:  
MESA 2012-2032



Questions?