

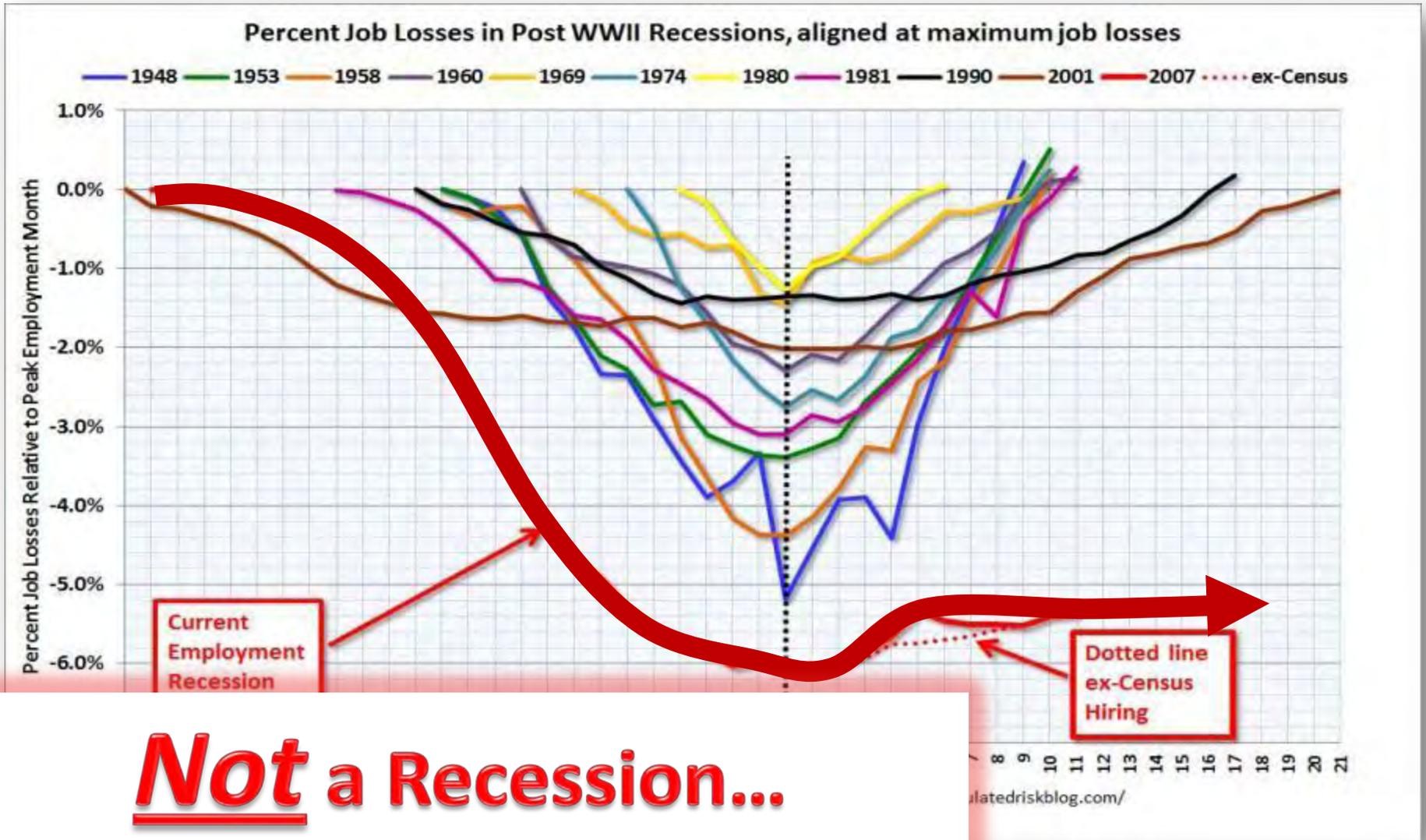
# Transformation: Our Future Is Now!

Alaska Health Care Commission  
David Ford, CEO CareOregon  
Discussion Presentation  
May 2011



*Looking around the corner...  
the World has changed.*

# Economy Remains Severe....



**Not a Recession...**

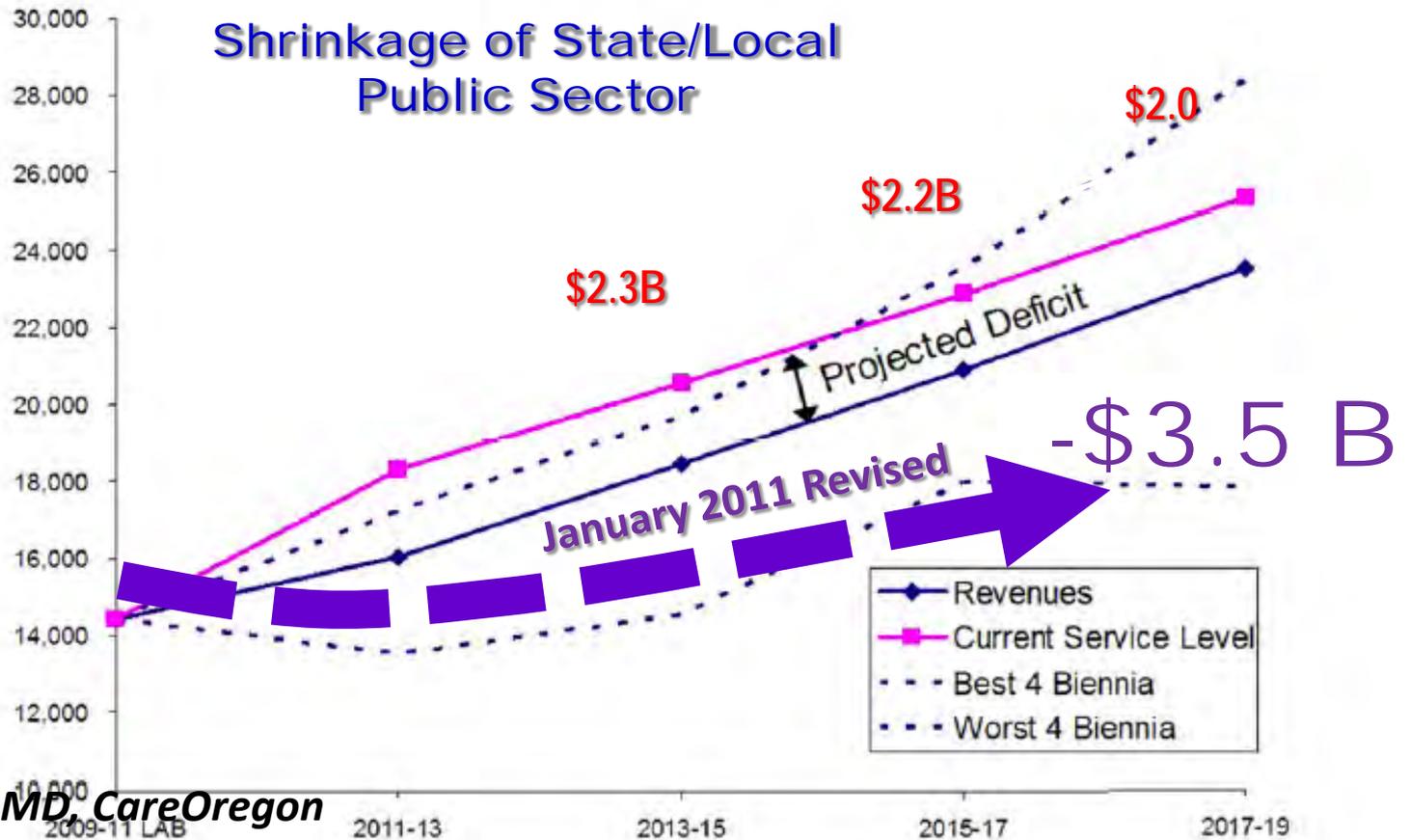
**A Structural Economic Reset**

# Oregon Governor's Reset Report: 8 Year's of Deficit



Update from the

## Long Term Budget



David Labby, MD, CareOregon

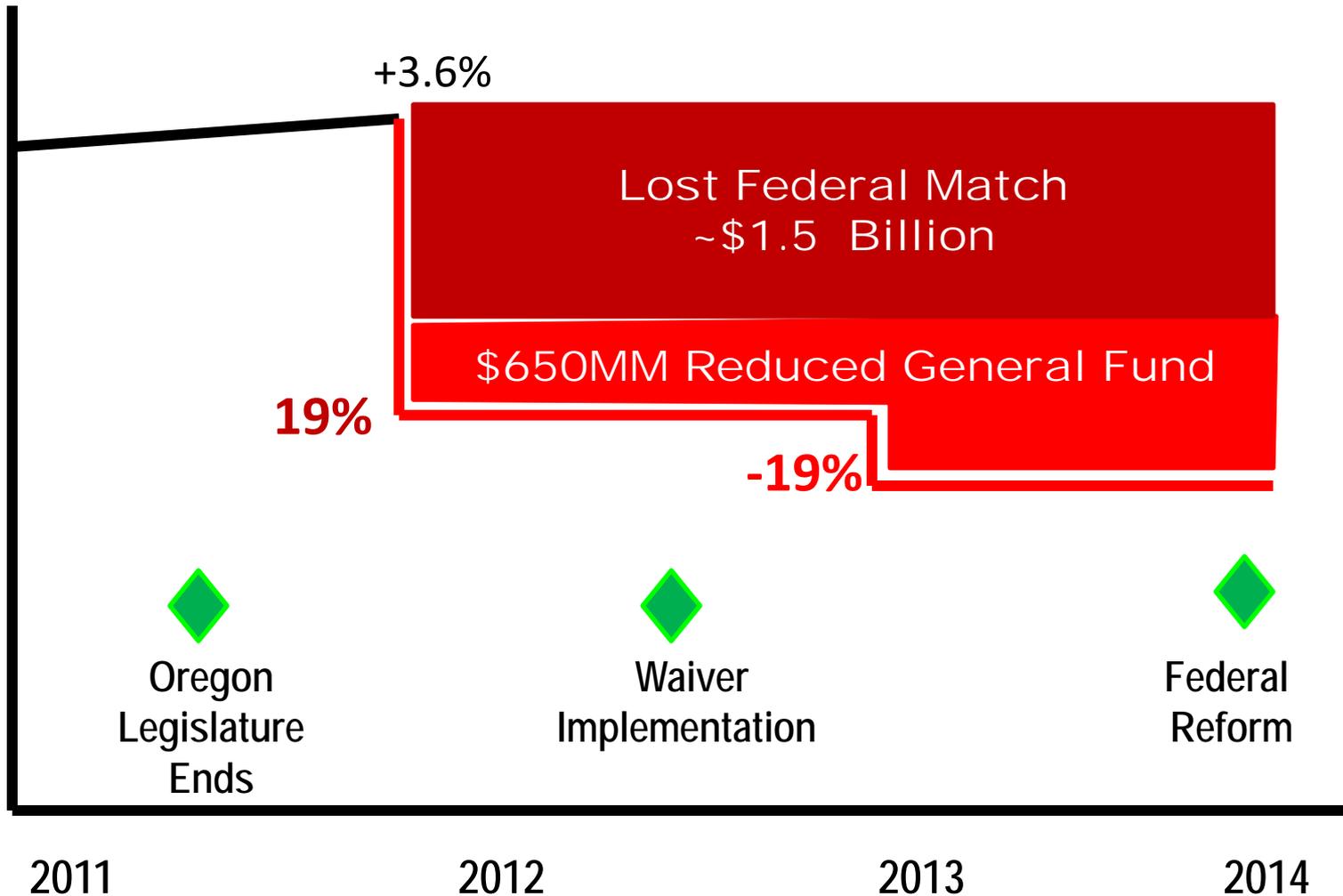
# Oregon's Health Services Get Biggest Cuts

*Medicaid \$ Cuts: 10-19% projected yearly*

	Human Services	Education (All Other)	Education (K-12)	Public Safety	Natural Resources
Gov	\$3,783.9	\$1,437.0	\$5,557.0	\$2,401.0	\$316.0
<u>CoChrs</u>	\$3,728.8	\$1,665.8	\$5,577.0	\$2,410.1	\$304.5
CC-Gov	(\$55.1)	\$228.8	\$20.0	\$9.1	(\$11.5)
Current	\$5,299.6	\$2,091.9	\$6,714.5	\$2,830.2	\$349.6
CC-Cur	(\$1,570.8)	(\$426.1)	(\$1,137.5)	(\$420.1)	(\$47.1)
% Reduction from Cur to CC	-29.6%	-20.4%	-16.9%	-14.8%	-12.9%

**Bellwether  
Of  
Long Term  
Conditions**

# >\$2 Billion/2Yrs Reduction in DHS Programs (MCO, D, LTC)





What the Heck!!!...  
What Can We Do?

Aviary

Denial

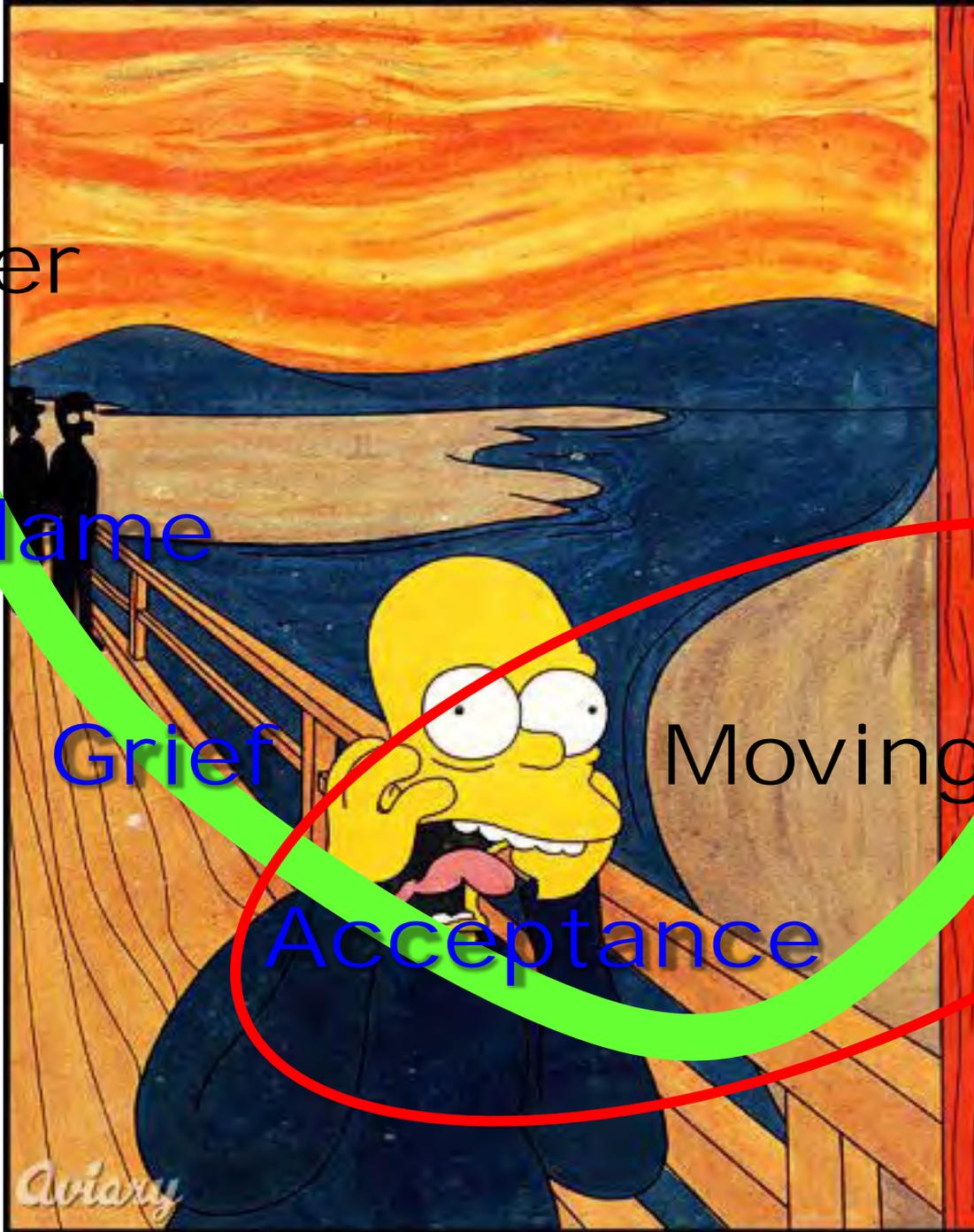
Anger

Blame

Grief

Acceptance

Moving On



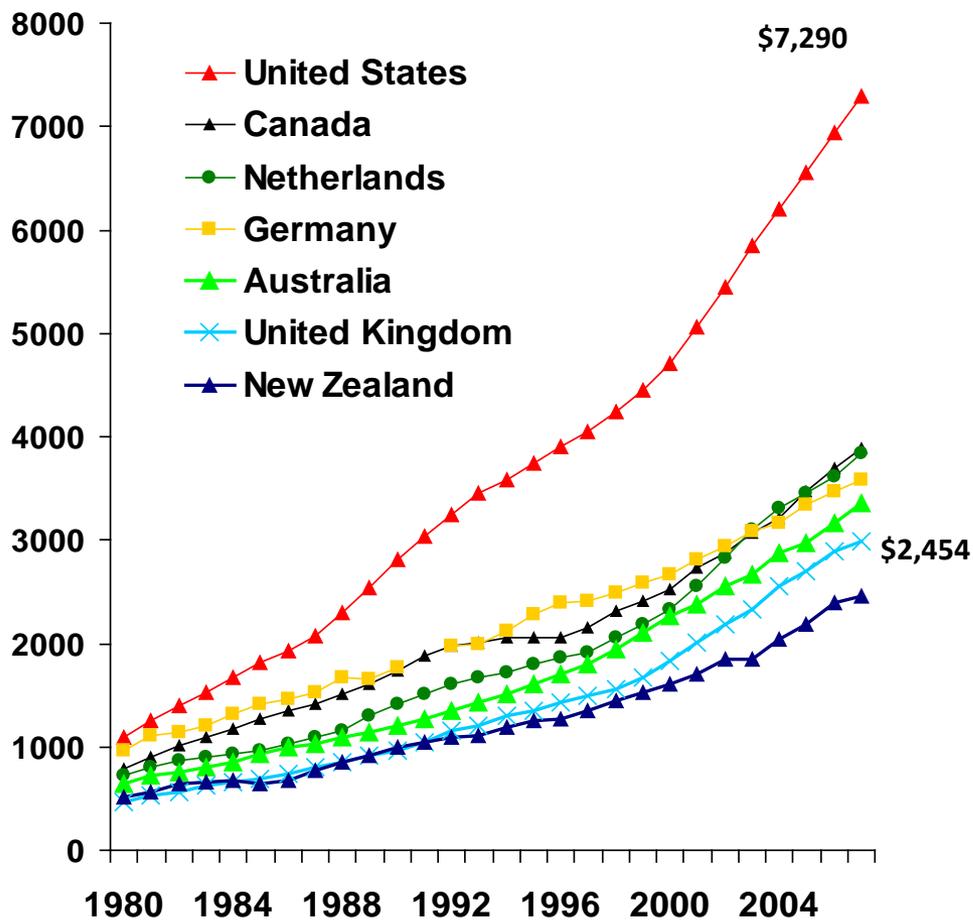
Aviary

CareOregon  
better together

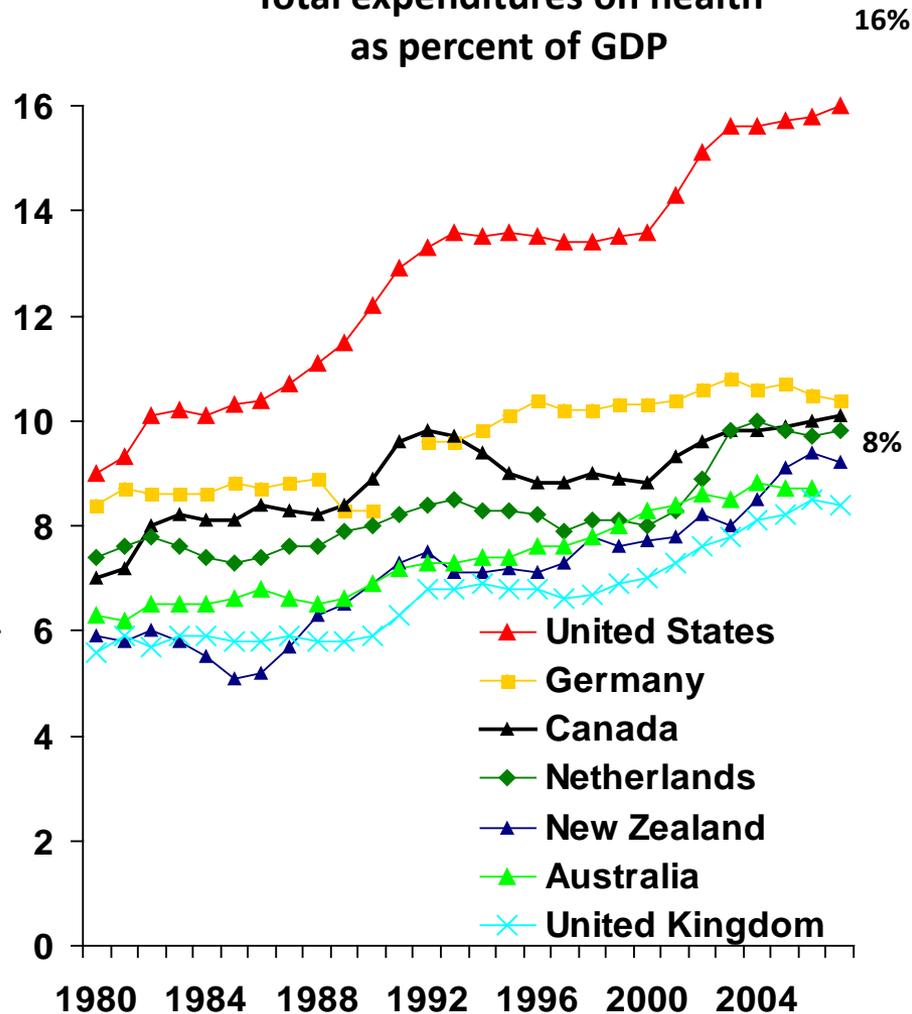


# Exhibit 1. International Comparison of Spending on Health, 1980–2007

### Average spending on health per capita (\$US PPP)



### Total expenditures on health as percent of GDP



Note: \$US PPP = purchasing power parity.

Source: Organization for Economic Cooperation and Development, *OECD Health Data, 2009* (Paris: OECD, Nov. 2009).

***TRANSFORMATION IS NOT A DREAM***

***WAITING IS NOT AN OPTION***

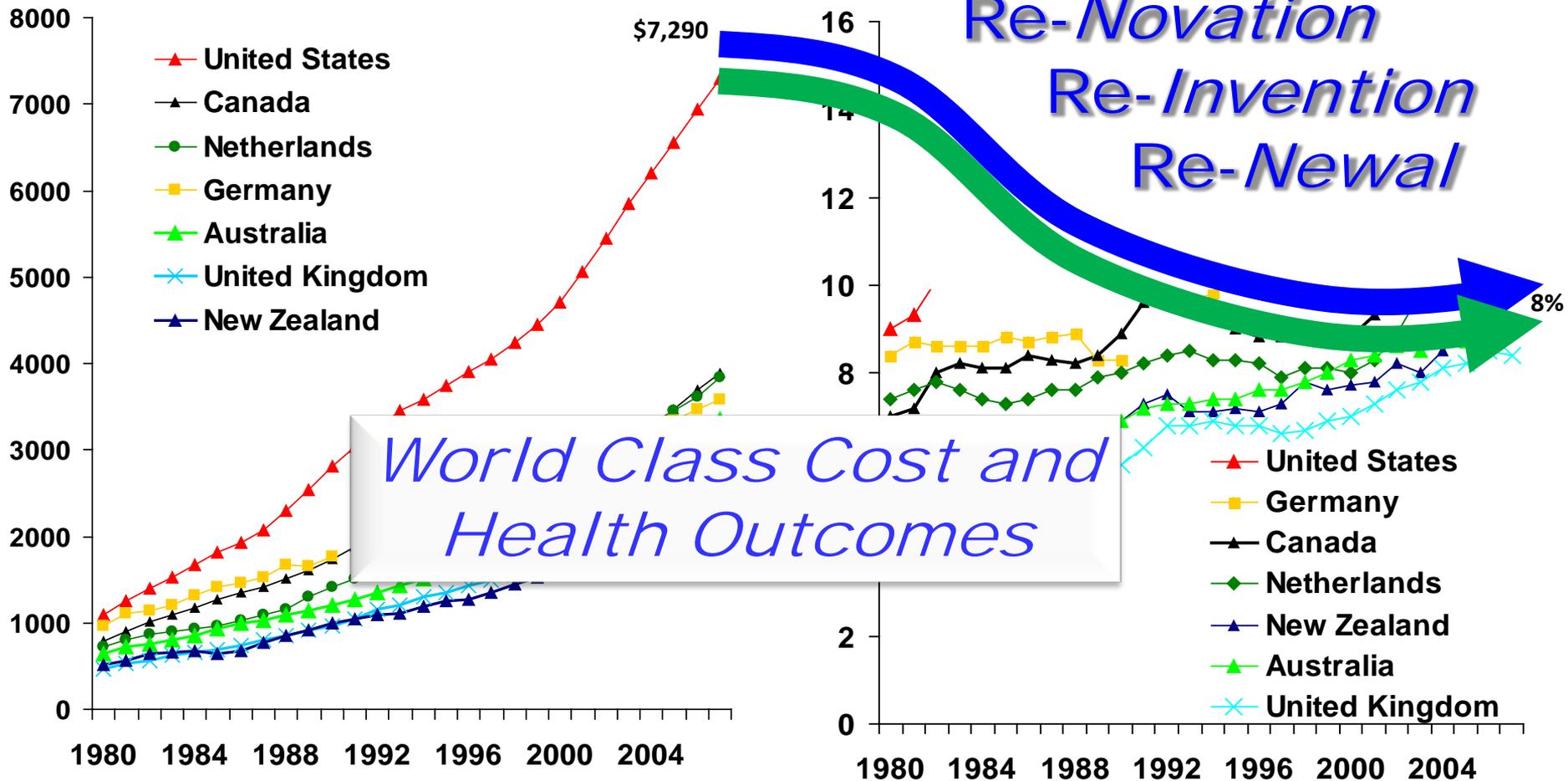


CareOregon



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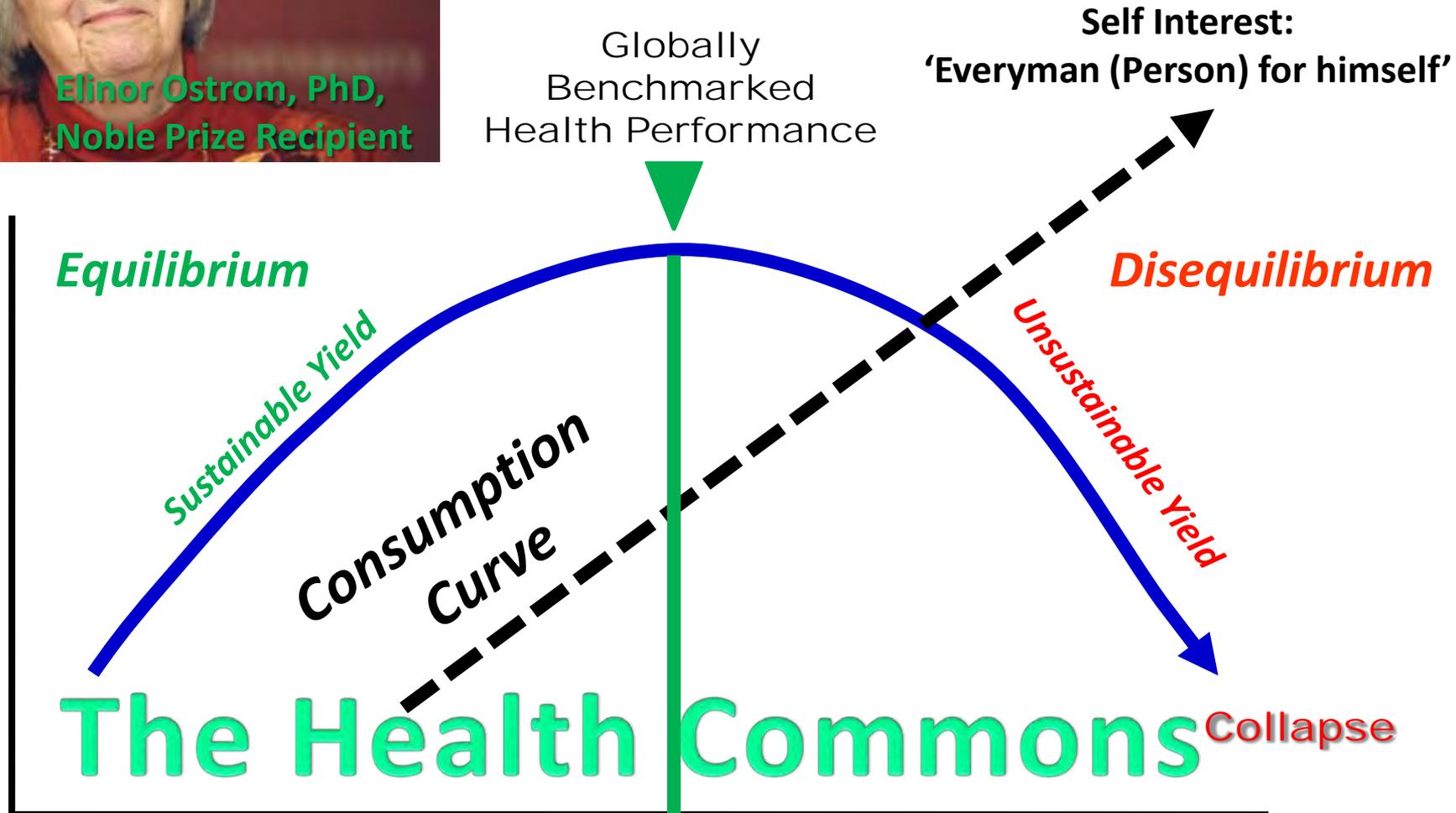
Source: Organization for Economic Cooperation and Development, *OECD Health Data, 2009* (Paris: OECD, Nov. 2009).





Elinor Ostrom, PhD,  
Noble Prize Recipient

# Maximum Sustainable Yield Curve

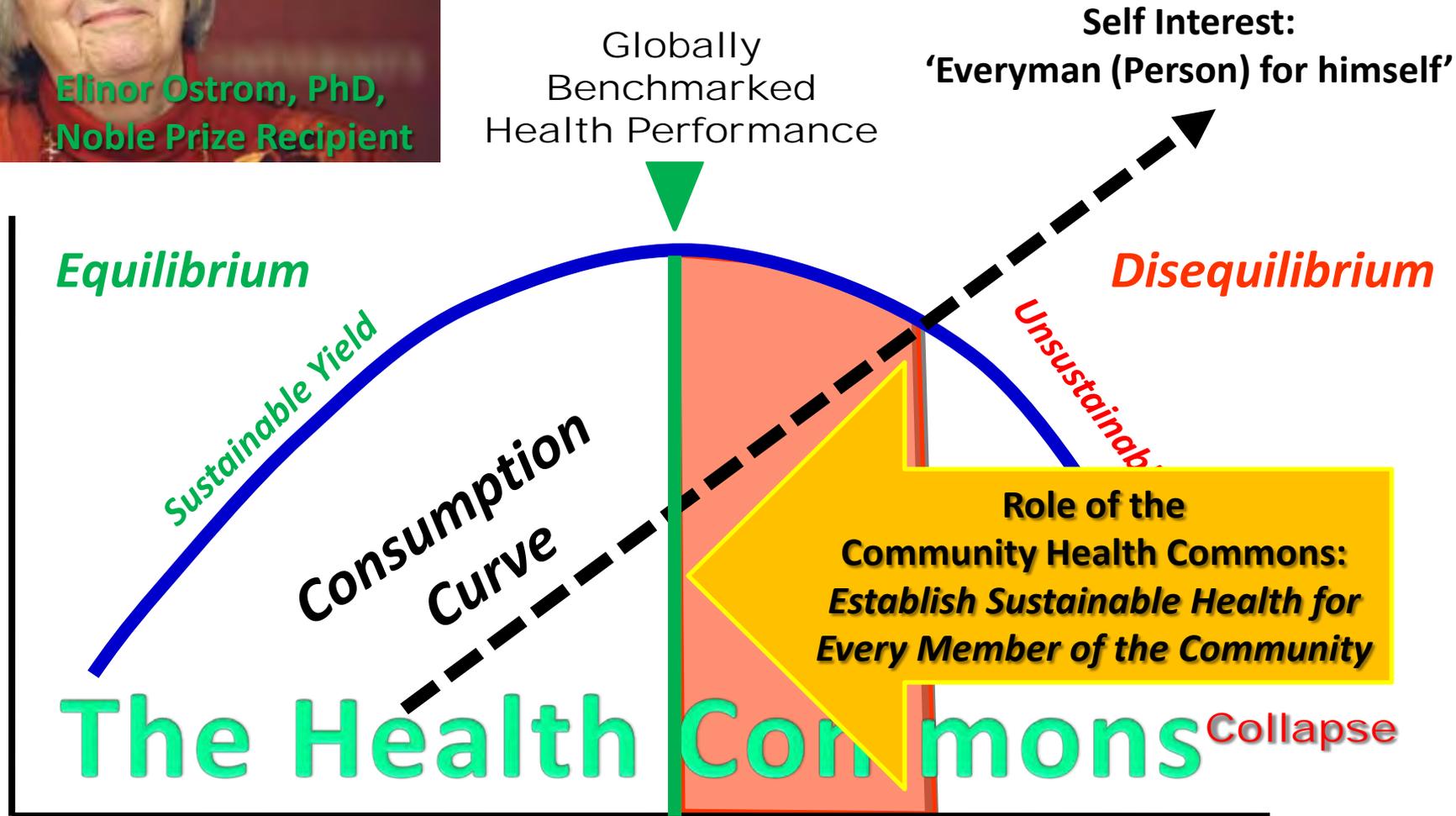


Source: Scott Gordon, PhD, Economist



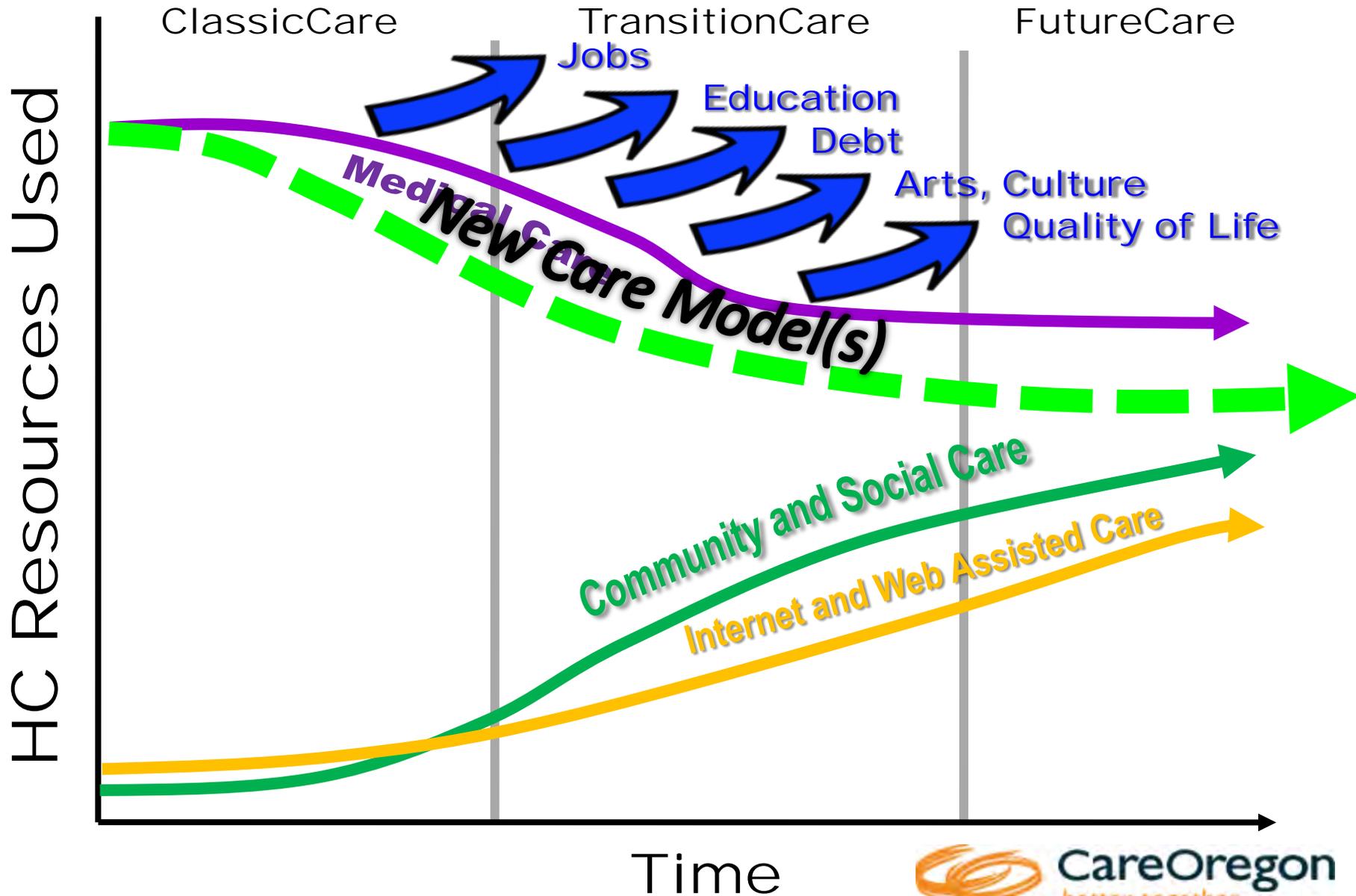
Elinor Ostrom, PhD,  
Noble Prize Recipient

# Maximum Sustainable Yield Curve



Source: Scott Gordon, PhD, Economist

# Our Potential Adventure

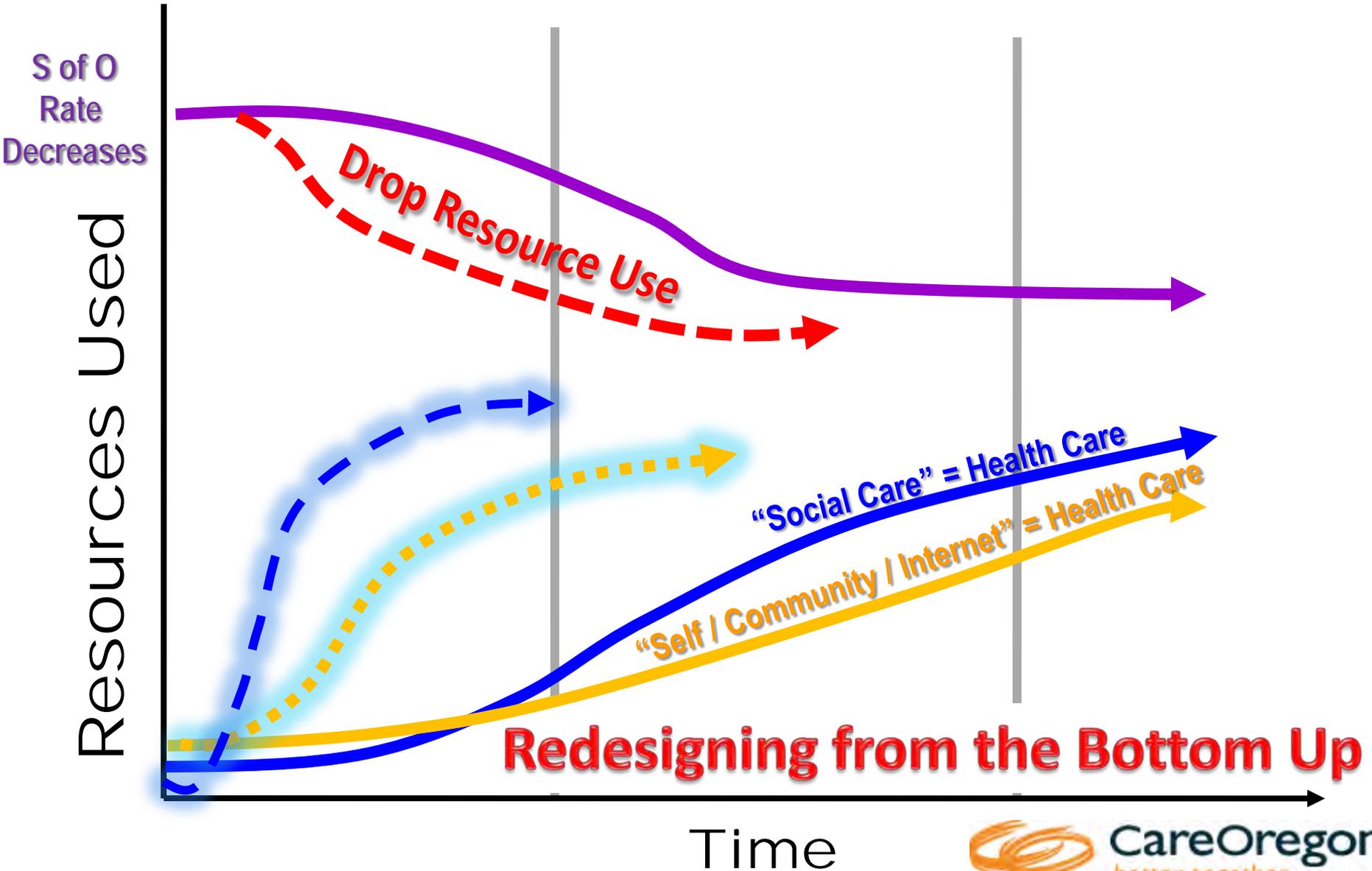


# Our Commitment

ClassicCare

TransitionCare

FutureCare



# Our Commitment

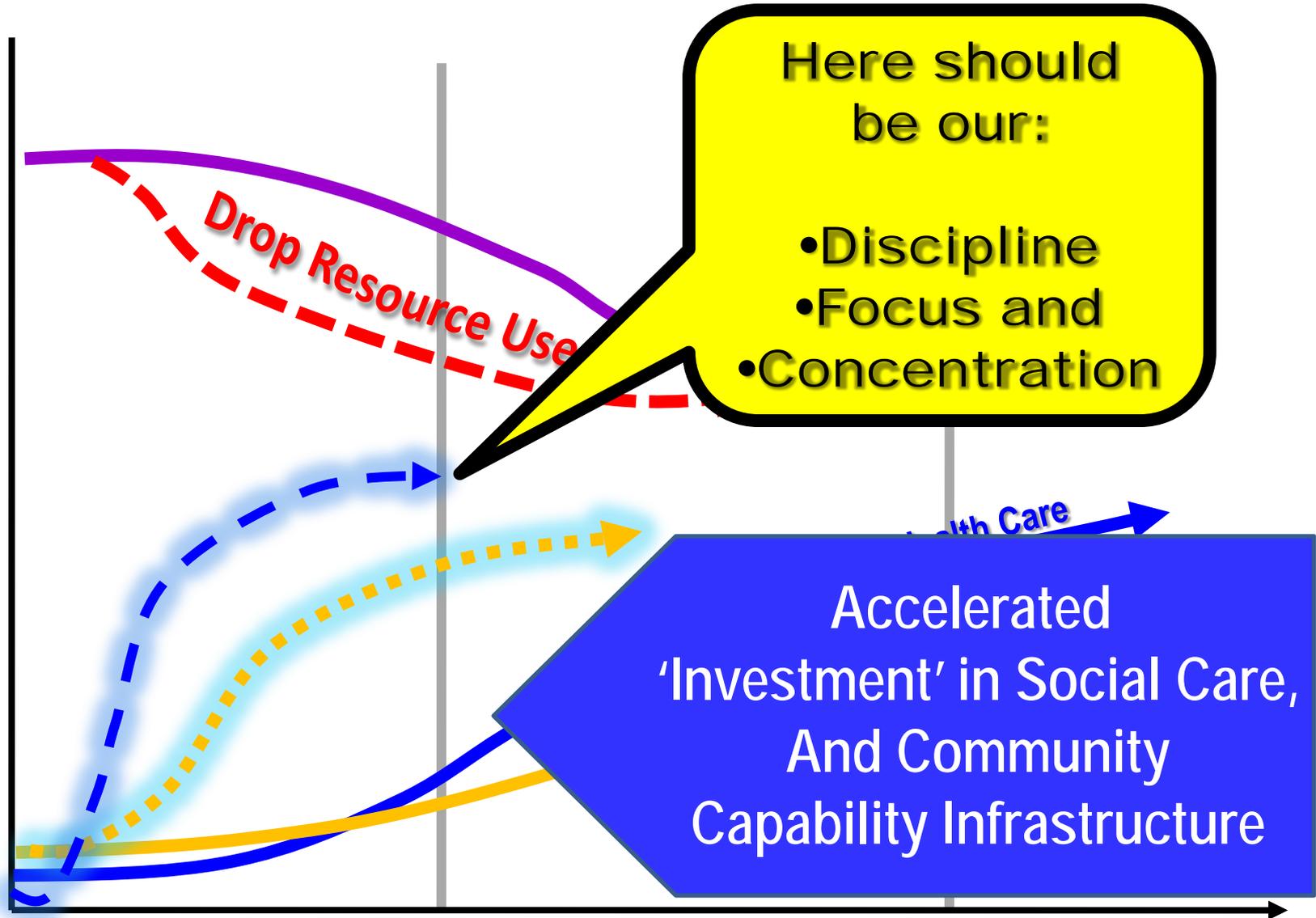
ClassicCare

TransitionCare

FutureCare

S of O  
Rate  
Decreases

Resources Used



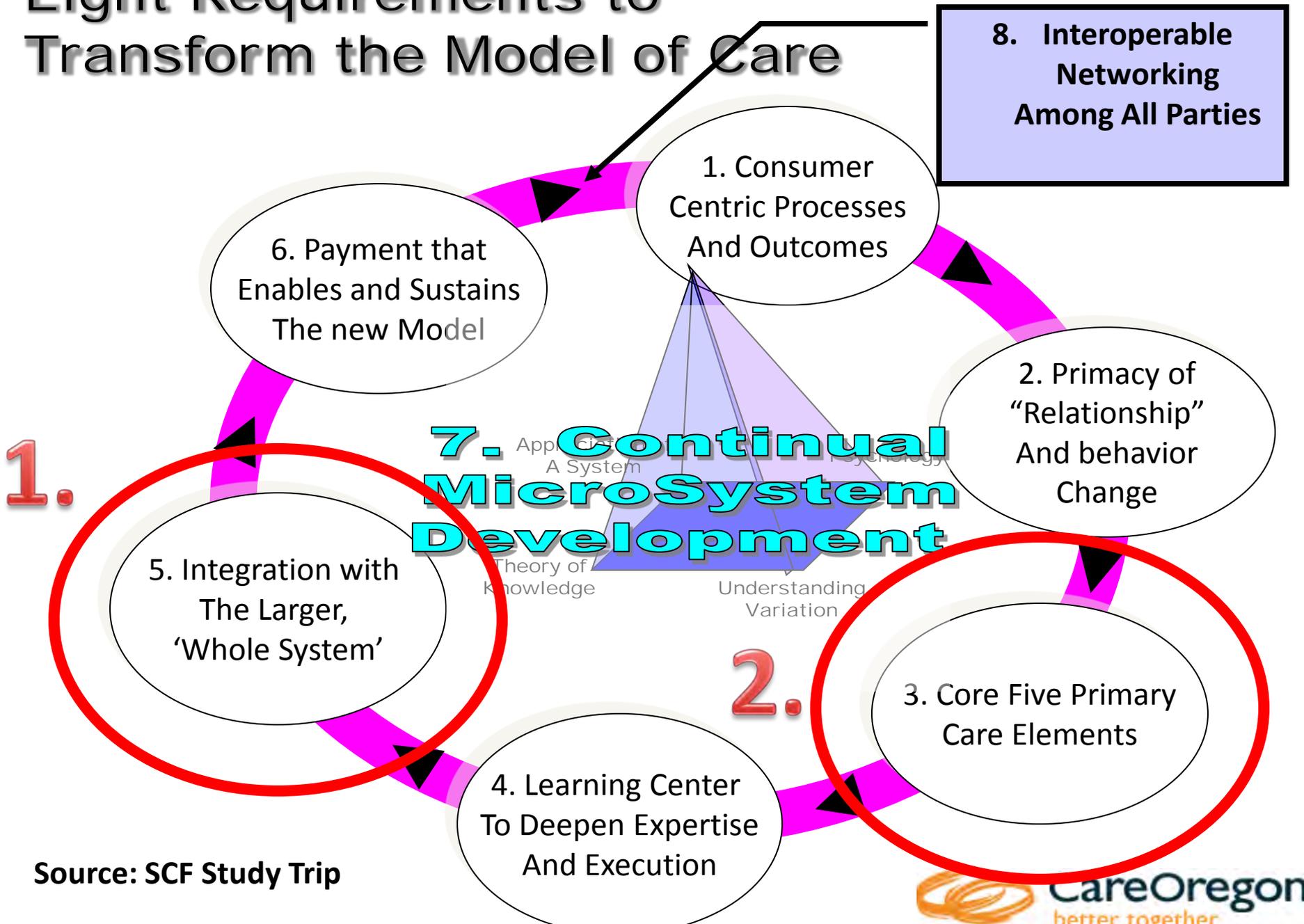
Here should  
be our:

- Discipline
- Focus and
- Concentration

Accelerated  
'Investment' in Social Care,  
And Community  
Capability Infrastructure

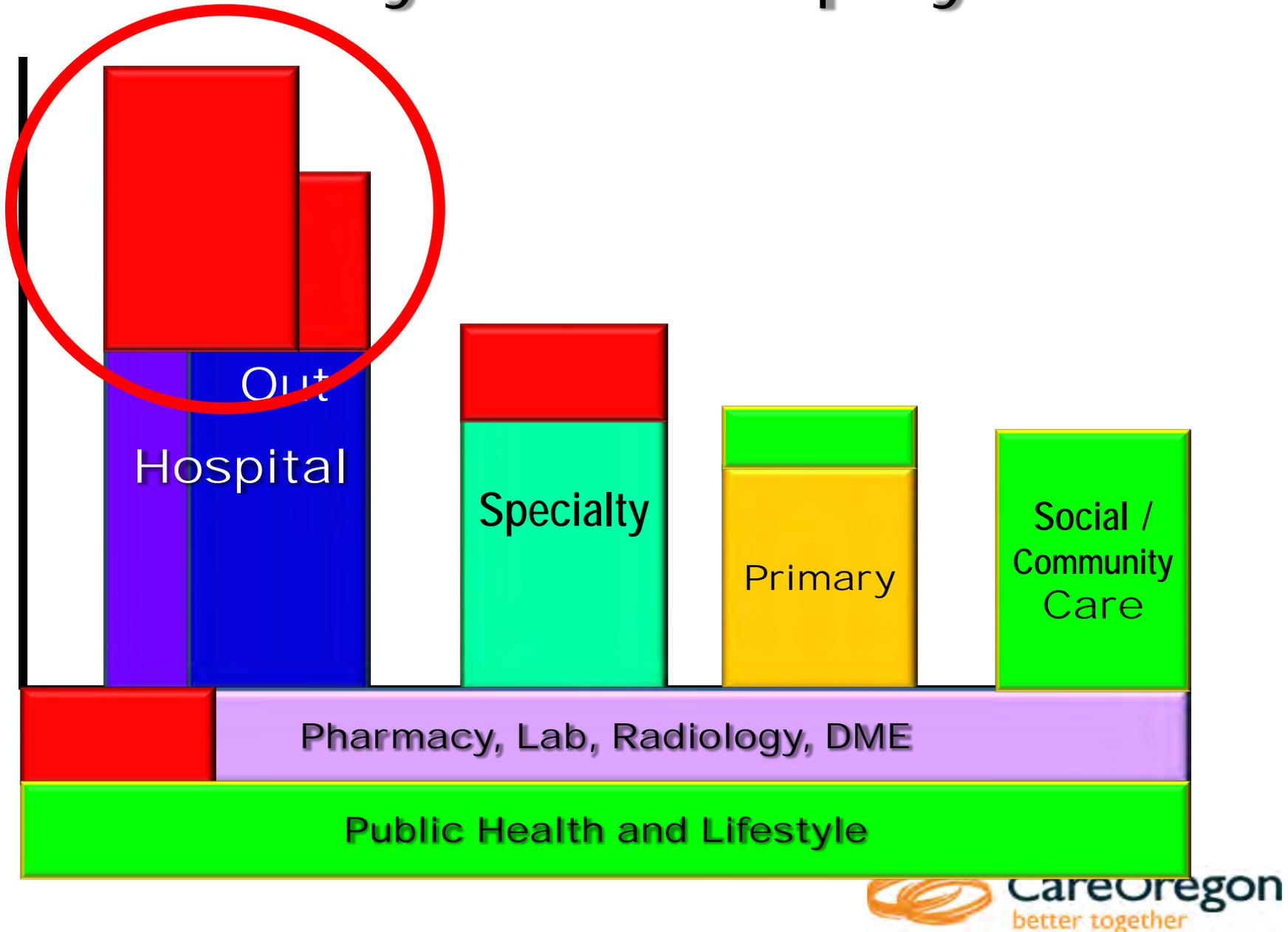
Time

# Eight Requirements to Transform the Model of Care

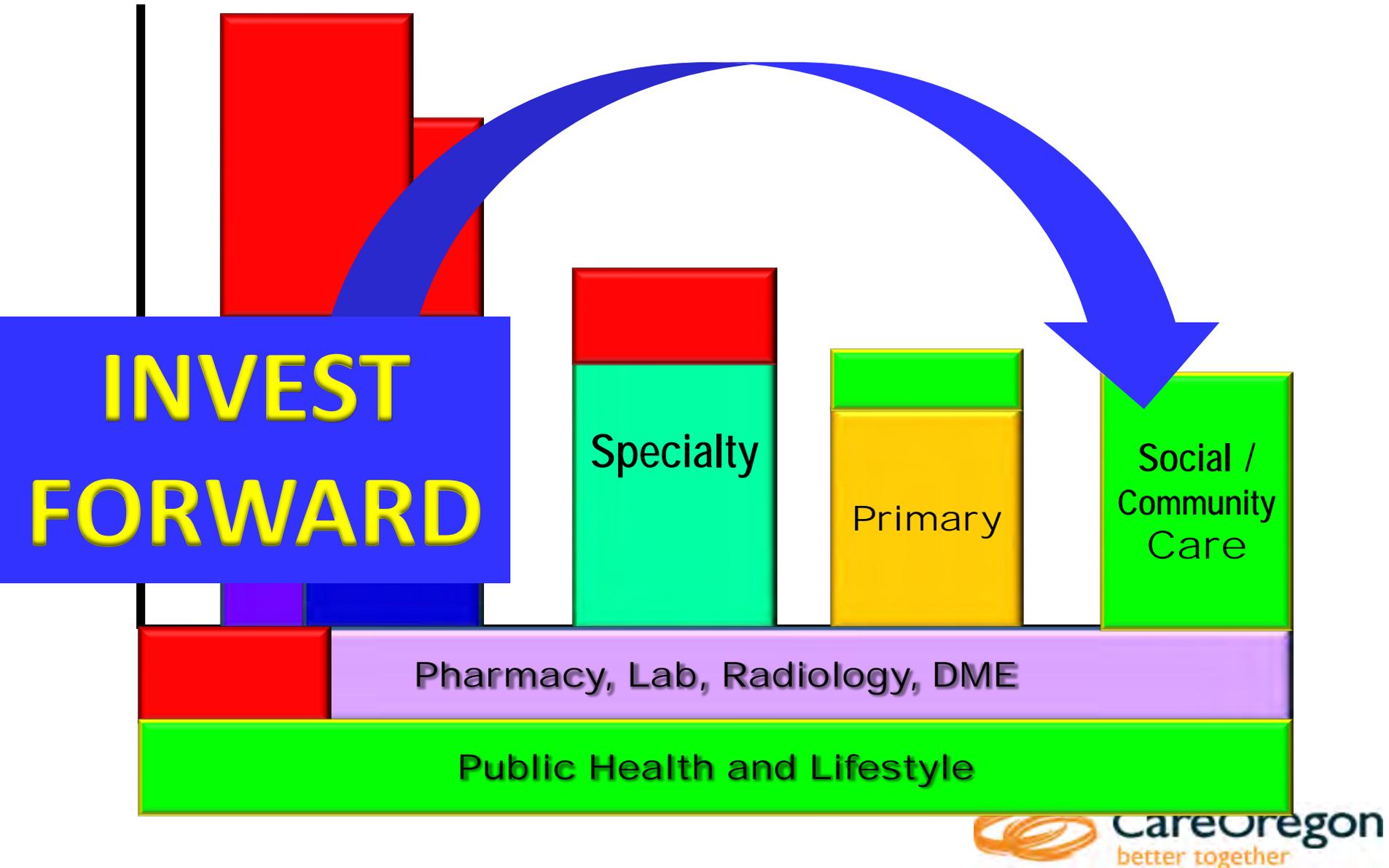


Source: SCF Study Trip

# Efficiency and Redeployment



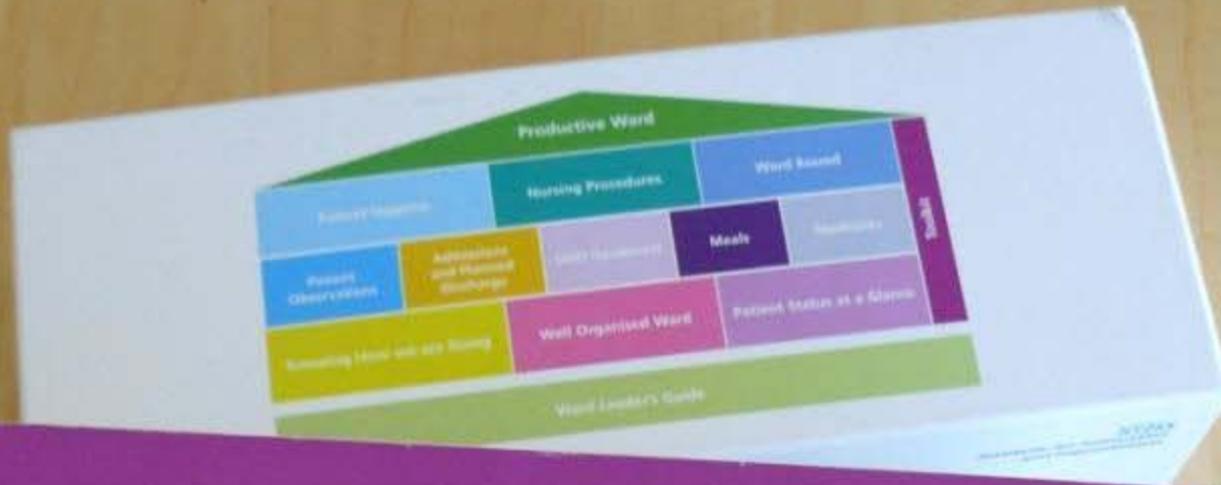
# Efficiency and Redeployment



  
Institute for Innovation  
and Improvement

**Releasing Time to Care**  
The Productive Ward

~~Toyota Healthcare Lean~~



# Releasing Time for Care

**NHS** Institute for Innovation  
And Improvement

**Version 3.0**

MIG

# Full Packages

Releasing Time to Care

## **The Productive Ward**

Now Available

Mental health version  
available September 2008

Maternity version  
being developed



Releasing Time to Care

## **The Productive Community Hospital**

Available September 2008



Releasing Time to Lead

## **The NHS Productive Leader Programme**

Available October 2008



## **The Productive Operating Theatre**

In co-production -  
Estimated completion  
Summer 2009



## **Productive Community Services**

Being Developed -  
Estimated completion  
Summer 2009



## **The Productive Improvement Agent**

Concept being developed



TRANSFORMATION IS NOT A DREAM

*Our Only*

WAITING IS NOT AN OPTION



CareOregon