

**Alaska Health Care Commission
Proposed Planning Elements and Timeframe**

Phase	Step	Timeframe
I. Define Vision/Values & Mission/Purpose		
February – May 2009		
<i>What's our desired destination?</i>	Mission/Purpose defined in A.O.	December 4, 2008 – <i>DONE?</i>
Deliverable: Vision/Values/Mission Statement	Vision/Values drafted	February 28, 2009
	Vision/Values finalized	Next meeting (April/May 2009)
II. Describe Current Condition of Alaska Health Care System		
February – August 2009		
<i>Where are we starting?</i>	Identify data needed to describe condition	February – May 2009
Deliverables:	Compile existing data	March – April 2009
Data Gathering Plan	Identify data gaps	Next meeting (April/May 2009)
Report on Current Condition of System	Additional research to fill priority data gaps	April – August 2009
III. Identify Initial Priorities & Short-Term Strategies		
February – July 2009		
	Identify high priority issues	February 2009
	Brainstorm potential solutions	February – May 2009
	Analysis of options	March – May 2009
	Agree on recommended strategies	May – July 2009
IV. Develop Strategic Plan		
February – November 2009		
<i>What must go right for us to succeed?</i>	Identify critical success factors	February – May 2009
<i>What's the difference between current-ideal?</i>	Set goals and objectives	March – September
<i>What/when do we need to accomplish to support goal?</i>	Identify measures	July – September
<i>What tasks are required to achieve objectives?</i>	Develop action plan	July - November
V. Craft & Publish 1st Report		
March 2009 – January 2010		
	Report Finalized/Approved	by December 18, 2009
	Report Publication	Dec 19 2009 – Jan 14 2010
	Report/Plan due to Legislature	January 15, 2010