



Division of Behavioral Health

Change Agent Conference

Albert E. Wall, Division Director

November 12 – 13, 2014

Division of Behavioral Health

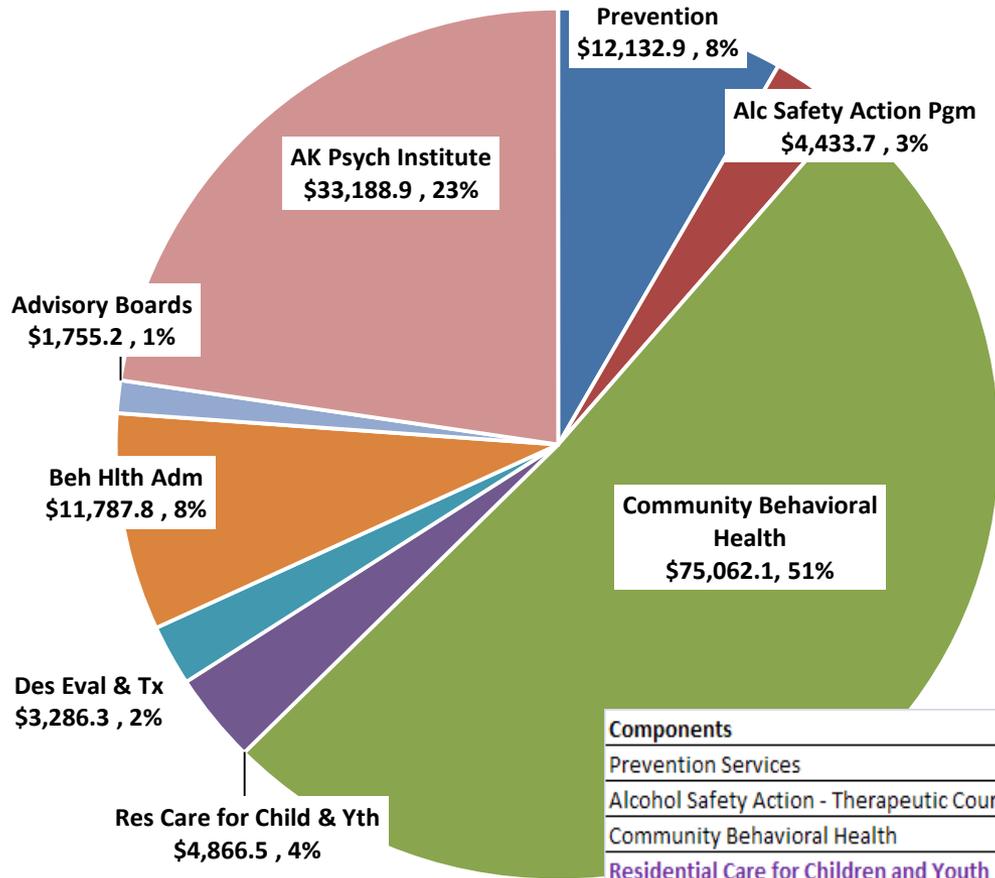
FY2014 Authorized Budget

by Component

FY2014: \$146,513.4; 345 PFT, 28 NP

UGF: \$81,252.9; DGF: \$19,607.5; Fed: \$12,031.7;
Other: \$33,621.3

(Other: I/A Rcpts, CIP Rcpts, MHTAAR, Stat Desig)



- Prevention Services
- Alcohol Safety Action - Therapeutic Courts
- Community Behavioral Health
- Residential Care for Children and Youth
- Designated Eval, Trtmt & Stabilization
- Behavioral Health Administration
- Advisory Boards
- Alaska Psychiatric Services

Components	GF \$s	Fed \$s	Other \$s	Total \$s	FTEs
Prevention Services	6,598,400	3,934,500	1,600,000	12,132,900	-
Alcohol Safety Action - Therapeutic Courts	2,319,300	310,100	1,804,300	4,433,700	22 PFT, 3 NP
Community Behavioral Health	67,250,400	4,504,200	3,307,500	75,062,100	
Residential Care for Children and Youth	4,601,300	265,200		4,866,500	2 PFT
Designated Eval, Trtm't and Stabilizat'n	3,286,300	-	-	3,286,300	
Behavioral Health Administration	8,198,900	2,917,800	671,100	11,787,800	66 PFT, 19 NP
Advisory Boards	1,153,100	99,900	502,200	1,755,200	7 PFT
Alaska Psychiatric Services	7,452,700	-	25,736,200	33,188,900	248 PFT, 6 NP
	100,860,400	12,031,700	33,621,300	146,513,400	345 PFT, 28 NP

Source: ABS FY2014 Authorized

DEPARTMENT OF HEALTH & SOCIAL SERVICES

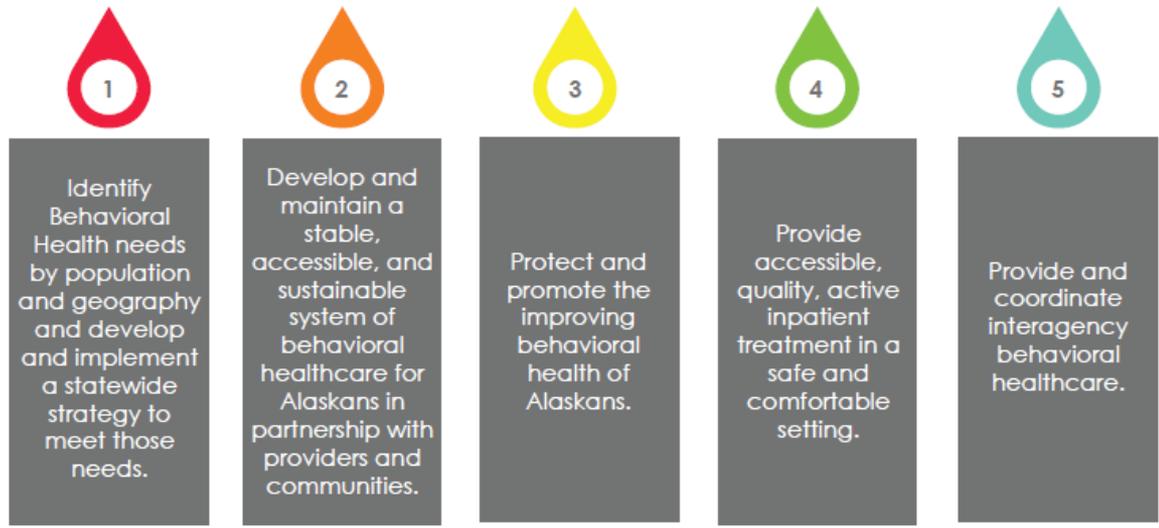
PRIORITIES



DEPARTMENT CORE SERVICES



DIVISION CORE SERVICES



DIVISION OF BEHAVIORAL HEALTH

DEPARTMENT OF HEALTH & SOCIAL SERVICES

PRIORITIES

① HEALTH & WELLNESS ACROSS THE LIFESPAN	② HEALTH CARE ACCESS DELIVERY & VALUE	③ SAFE & RESPONSIBLE INDIVIDUALS, FAMILIES & COMMUNITIES
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DEPARTMENT CORE SERVICES

\$97,023.0 or 68.3%	\$24,595.3 or 17.3%	\$4,010.6 or 2.8%	\$4,744.0 or 3.3%	\$10,884.9 or 7.7%	\$778.8 or .5%	
①.1 Protect and promote the health of Alaskans	①.2 Provide quality of life in a safe living environment for Alaskans	②.1 Manage health care coverage for Alaskans in need	②.2 Facilitate access to affordable health care for Alaskans	③.1 Strengthen Alaska families	③.2 Protect vulnerable Alaskans	③.3 Promote personal responsibility and accountable decisions by Alaskans
1 2 3 5	2 4	1 2 5	1 2	2	2 4	2
Behavioral Health Core Services aligned with Department Core Service 1.1	Behavioral Health Core Services aligned with Department Core Service 1.2	Behavioral Health Core Services aligned with Department Core Service 2.1	Behavioral Health Core Services aligned with Department Core Service 2.2	Behavioral Health Core Services aligned with Department Core Service 3.1	Behavioral Health Core Services aligned with Department Core Service 3.2	Behavioral Health Core Services aligned with Department Core Service 3.3

DIVISION CORE SERVICES

①	②	③	④	⑤
Identify Behavioral Health needs by population and geography and develop and implement a statewide strategy to meet those needs.	Develop and maintain a stable, accessible, and sustainable system of behavioral healthcare for Alaskans in partnership with providers and communities.	Protect and promote the improving behavioral health of Alaskans.	Provide accessible, quality, active inpatient treatment in a safe and comfortable setting.	Provide and coordinate interagency behavioral healthcare.

DIVISION OF BEHAVIORAL HEALTH