

Change Agent Conference

November 3, 2015



THE HEALTHY ALASKA PLAN

AGENDA

- Healthy Alaskans
 - Medicaid Expansion Update
- Healthy Budget
 - What are the costs and where are the savings
- Catalyst for Reform
 - Technical Assistance Contract
 - 1915 (i) and (k) Contract
 - Provider Tax Contract
 - Tribal Health System Partnership



HEALTHY ALASKANS

Who is covered by expansion?

- Adults Ages 19 – 64
 - Not otherwise eligible for Medicaid or Medicare
- Earning up to 138% of the Federal Poverty Level (FPL)
 - Single adults earning up to \$20,328 per year
 - \$1,694 per month
 - Two-person family earning up to \$27,492 per year
 - \$2,291 per month

How many have signed up?

- Estimates for year one = 20,666
- As of October 28th:
 - 3,328 determined eligible for Medicaid Expansion
- Chronic & Acute Medical Assistance and Interim Assistance enrollees transitioned to Medicaid.
 - These two programs were fully funded by general funds
 - ~500 enrolled on September 1

Where can people apply?

Apply one of the following ways:

- www.healthcare.gov
 - “No Wrong Door”
- ARIES Self Service Portal
 - Uses your myAlaska Account
- Paper application

Improving health

- **Access to health care** = Improved health outcomes; increased productivity and independence
 - The number of uninsured Alaskans could be reduced by half
 - Access to preventative and primary care, behavioral health services, and help in managing costly chronic diseases
 - Mortality rate reduction
 - Access to care for domestic violence and sexual assault survivors
 - Health care access demonstrates positive impact for homeless
 - Including improved capability to gain employment
 - Recidivism reduction

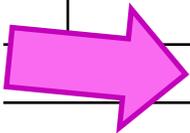


HEALTHY BUDGET

HEALTHY BUDGET

The Bottom Line

		2016	2017	2018	2019	2020	2021
COSTS	State Match for Health Care Costs	\$0	\$3,804.0	\$9,854.0	\$12,064.0	\$16,346.0	\$19,587.0
	Administrative Costs for Expansion (State General Fund)	\$0	\$1,392.0	\$1,478.0	\$1,499.0	\$1,600.0	\$1,625.0
State Costs:		\$0	\$5,196.0	\$11,332.0	\$13,563.0	\$17,946.0	\$21,212.0
OFFSETS	Chronic & Acute Medical Assistance (CAMA)	\$1,000.0	\$1,300.0	\$1,400.0	\$1,500.0	\$1,500.0	\$1,500.0
	Corrections	\$4,100.0	\$7,000.0	\$7,000.0	\$7,000.0	\$7,000.0	\$7,000.0
	Behavioral Health Grants	\$1,500.0	\$5,000.0	\$9,000.0	\$13,000.0	\$16,000.0	\$16,000.0
State Offsets		\$6,600.0	\$13,300.0	\$17,400.0	\$21,500.0	\$24,500.0	\$24,500.0
Net Savings to State GF		(\$6,600.0)	(\$8,104.0)	(\$6,068.0)	(\$7,937.0)	(\$6,554.0)	(\$3,288.0)
Federal Match		\$145,435.0	\$170,633.0	\$195,514.0	\$200,683.0	\$204,087.0	\$204,928.0





CATALYST FOR REFORM

Continual reform is necessary

Reform is necessary

- State of the Budget Address
 - Identify 25% cuts over the next several years
- Minimize the impact to those we serve
- Efficiencies, Improvements and Innovations are critical to bend the cost curve

DHSS Budget = \$2.7B

– Medicaid = \$1.7B

Ensures a sustainable Medicaid program

Building on reforms underway

- Control overutilization of emergency room services
- Pharmacy reform initiatives
- Fraud and abuse prevention and control efforts
- Coordination with the Alaska tribal health system
- Investigating waiver options

Additional reforms identified

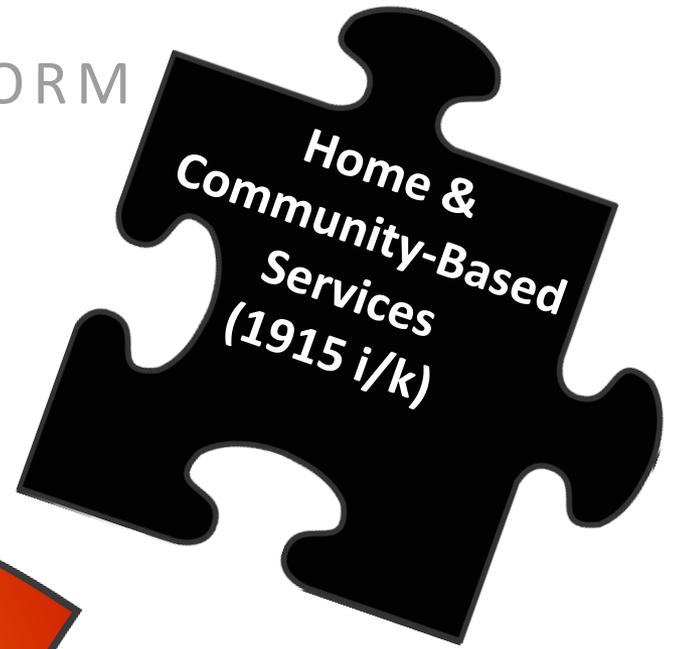
Reforms identified during budget process:

- Continued partnership with Tribal Health
- Change eligibility for PCA services
- Possible savings in Dental, Durable Medical Equipment
- Increase participants in the Super Utilizer contract
- Utilization control for Behavioral Health services
- Transportation efficiencies

More Reforms under Consideration or in Planning

- 1915 (i) & (k) Options for Home & Community-Based Services
- Provider Tax Feasibility Study
- Medicaid Redesign Technical Assistance Contract
 - Presentation and group discussion with Agnew::Beck later this morning.

CATALYST FOR REFORM



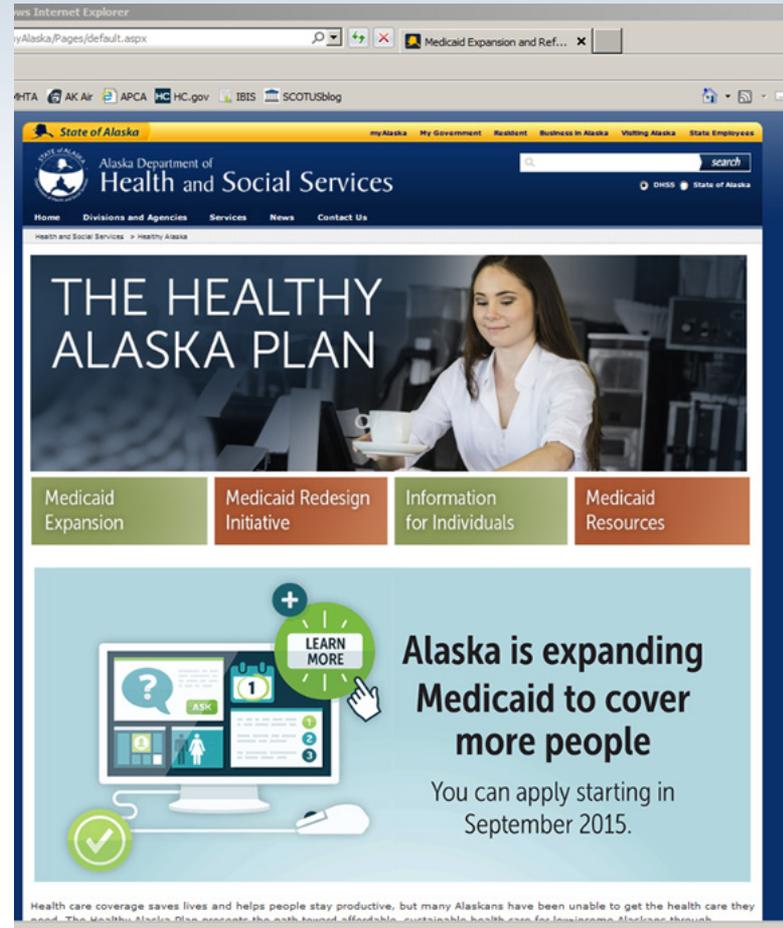
Goals for Medicaid Redesign

1. Improve enrollee health **outcomes**
2. Optimize **access** to care
3. Drive **increased value** (quality, efficiency, and effectiveness) in the delivery of services
4. Provide **cost containment** in Alaska's Medicaid budget and general fund spending



How can you stay informed?

- Visit the Healthy Alaska Plan webpage
dhss.alaska.gov/healthyalaska



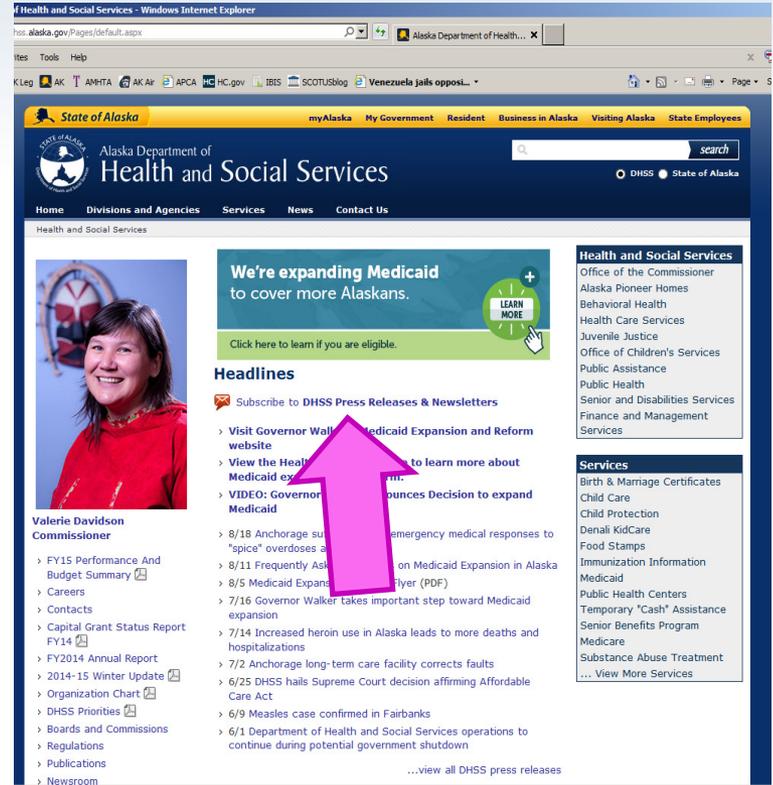
CATALYST FOR REFORM

How can you stay informed?

- Sign-up for Updates
 - Enter your email address
 - Click Save
 - Scroll down to “Medicaid”
 - Select “Medicaid Redesign”

- Request a presentation

Medicaid.redesign@alaska.gov



The screenshot shows the Alaska Department of Health and Social Services website. A prominent banner reads "We're expanding Medicaid to cover more Alaskans." with a "LEARN MORE" button. Below this, a "Headlines" section lists several news items, including "Visit Governor Walker's Medicaid Expansion and Reform website" and "VIDEO: Governor Walker announces Decision to expand Medicaid". A pink arrow points to the "VIDEO" headline. The website also features a navigation menu, a search bar, and a sidebar with "Health and Social Services" and "Services" categories.

Questions?

Thank you!

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