

# Bring the Kids Home Indicators

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**SFY05 Supplemental Data - Final**

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Baseline Data State Fiscal Years 2003-2005

Prepared by:

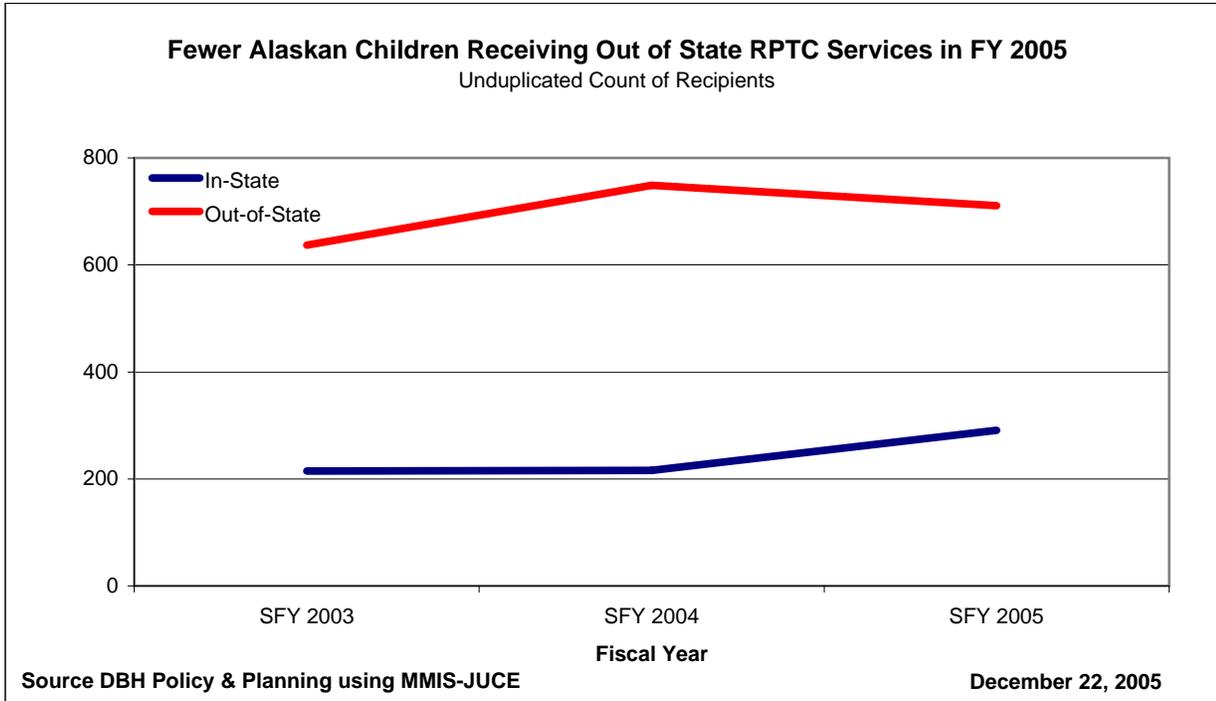
**The Alaska Division of Behavioral Health - Policy and Planning**

Department of Health and Social Services

# Recipient Counts (Client Shift) - FY05 Final

**Unduplicated Count of Medicaid RPTC Recipients \***

	SFY 2003	SFY 2004	SFY 2005
In-State	215	216	291
Out-of-State	637	749	711
<b>Total</b>	<b>852</b>	<b>965</b>	<b>1,002</b>



\* **Note:** Recipient counts are distinct. A distinct count considers a record only once regardless of frequency.

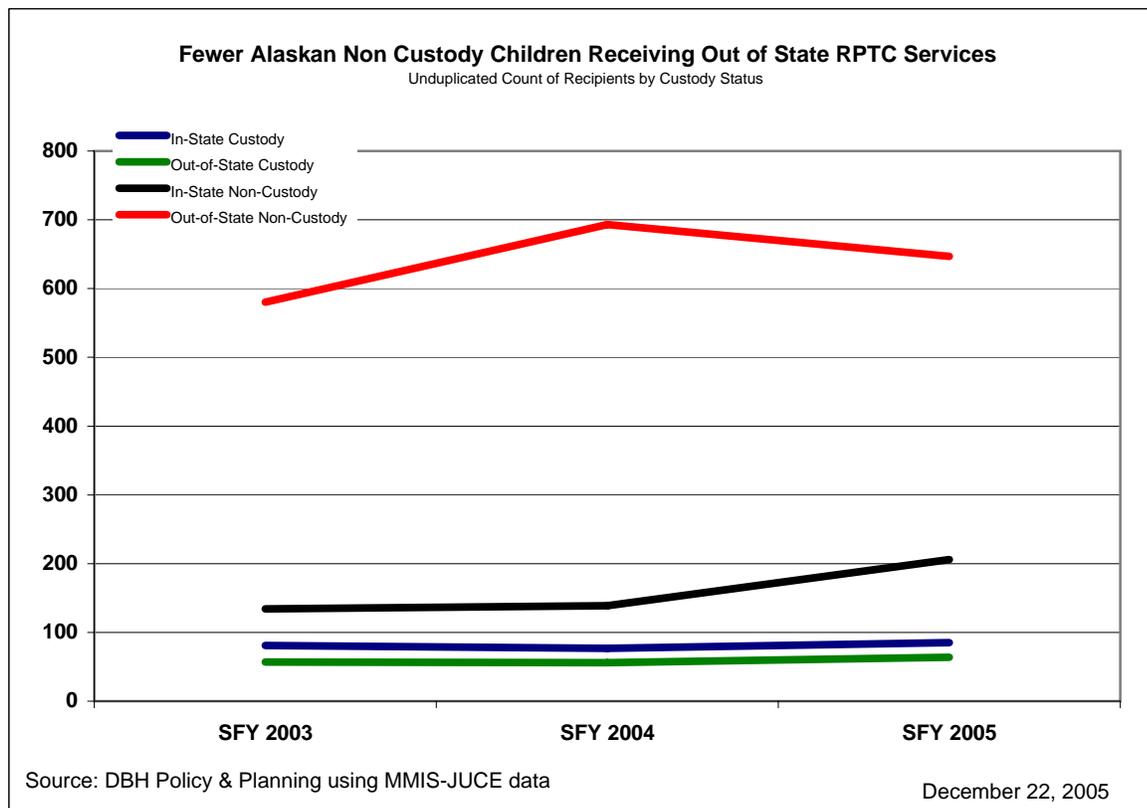
In-State and Out-of-State figures do not account for crossovers. Crossovers are defined as children moving between In-State and Out-of State RPTC care, and/or in and out of state custody within the state fiscal year.

Counts do not represent the number of children Out-of-State at any given time, but rather represent the total number of children who received RPTC care during a state fiscal year.

# Recipient Counts (Client Shift) - FY05 Final

## Unduplicated Count of Medicaid RPTC Recipients by Custody Status

	SFY 2003	SFY 2004	SFY 2005
In-State Custody	81	77	85
Out-of-State Custody	57	56	64
In-State Non-Custody	134	139	206
Out-of-State Non-Custody	580	693	647
<b>Total</b>	<b>852</b>	<b>965</b>	<b>1,002</b>



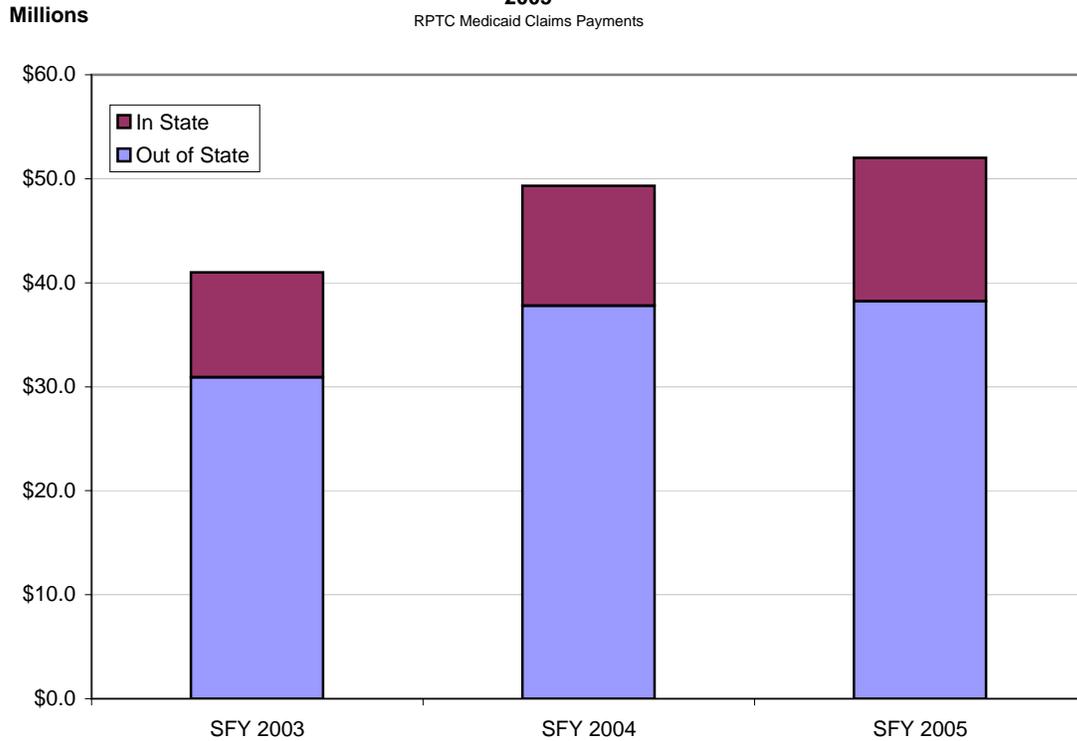
# Expenditures (Funding Shift) - FY05 Final

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## Medicaid RPTC Claims Payments

	SFY 2003	SFY 2004	SFY 2005
In-State	\$ 10,093,200	\$ 11,532,083	\$13,812,640
Out-of-State	\$ 30,915,287	\$ 37,794,039	\$38,202,707
<b>Total</b>	<b>\$ 41,008,487</b>	<b>\$ 49,326,122</b>	<b>\$52,015,347</b>

### Proportion of Medicaid Billings Decreased from Out of State RPTC Providers in SFY 2005



December 22, 2005

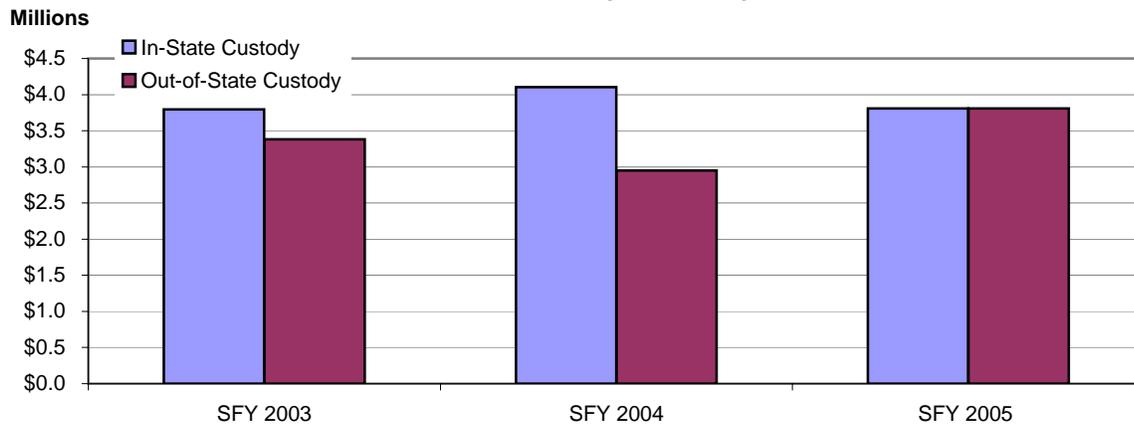
For each state fiscal year, expenditures are calculated by summing the payments to RPTC providers for all claims transactions.

# Expenditures (Funding Shift) - FY05 Final

## Medicaid RPTC Claims Payments by Custody Status

	SFY 2003	SFY 2004	SFY 2005
In-State Custody	\$ 3,796,000	\$ 4,102,277	\$ 3,809,456
Out-of-State Custody	\$ 3,381,025	\$ 2,949,086	\$ 3,807,682
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	SFY 2003	SFY 2004	SFY 2005
In-State Non-Custody	\$ 6,297,200	\$ 7,429,806	\$10,003,184
Out-of-State Non-Custody	\$ 27,534,262	\$ 34,844,953	\$34,395,025
<b>Total</b>	<b>\$ 41,008,487</b>	<b>\$ 49,326,122</b>	<b>\$52,015,347</b>

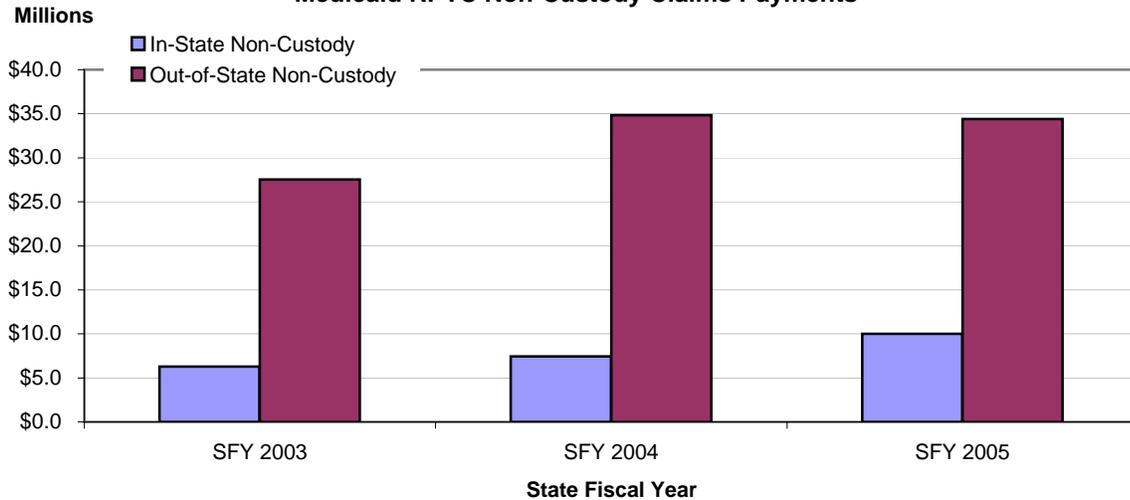
## Medicaid RPTC Custody Claims Payments



Source DBH Policy & Planning using MMIS-JUCE data

December 22, 2005

## Medicaid RPTC Non-Custody Claims Payments



Source DBH Policy & Planning using MMIS-JUCE data

December 22, 2005

# Bed Days - FY05 Final

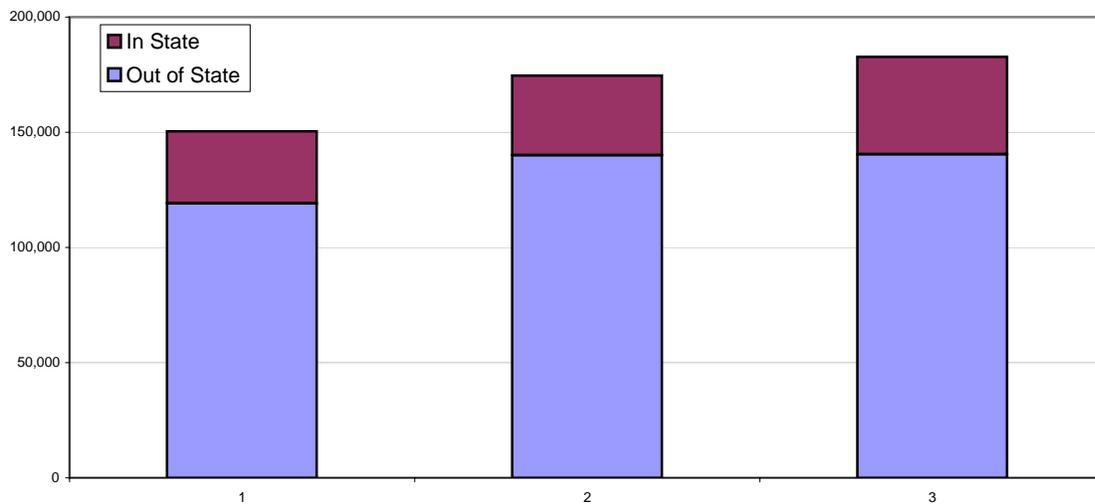
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## Total Medicaid RPTC Bed Days

	SFY 2003	SFY 2004	SFY 2005
In-State	31,268	34,449	42,197
Out-of-State	119,152	140,087	140,536
<b>Total</b>	<b>150,420</b>	<b>174,536</b>	<b>182,733</b>

## Utilization of RPTC Bed Days Shifting Towards In-State in SFY 2005

Aggregate RPTC Medicaid Bed Days



Source: DBH Policy and Planning using MMIS-JUCE data

December 22, 2005

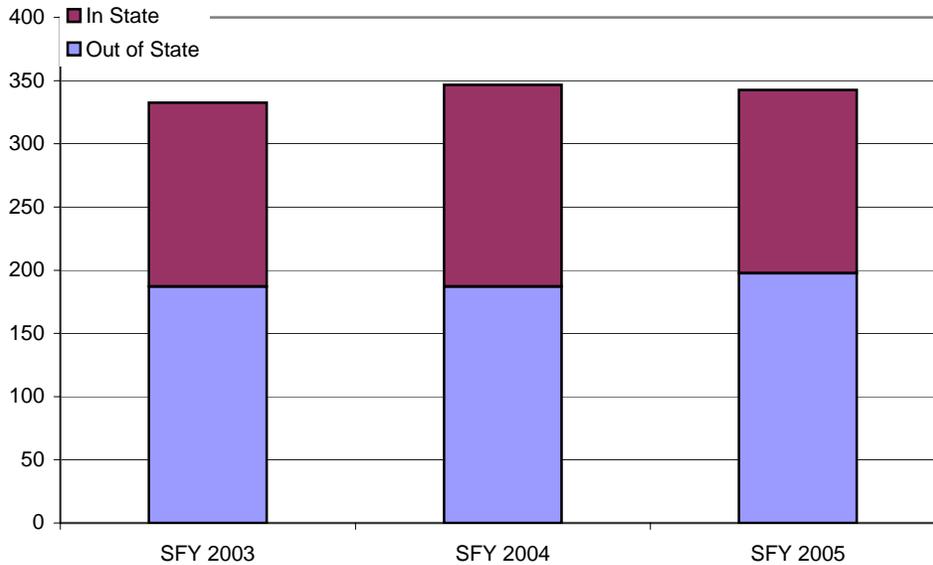
"Total Bed Days" represents the aggregate number of days children received RPTC care during a state fiscal year.

# Bed Days - FY05 Final

**Average Medicaid RPTC Bed Days per Recipient**

	SFY 2003	SFY 2004	SFY 2005
In-State	145	159	145
Out-of-State	187	187	198
<b>Total</b>	<b>177</b>	<b>181</b>	<b>182</b>

**Average Medicaid RPTC Bed Days per Recipient**



1- Average Bed Days per recipient are calculated by dividing the total number of bed days during a state fiscal year by the unduplicated count of recipients for the corresponding state fiscal year.

2- The average bed days per recipient calculation is not intended to measure length of stay admit to discharge across fiscal years, but rather measures the **average number of beds purchased per recipient during a state fiscal year.**

## Community of Origin- FY 05 Final

<b>Unduplicated Count of OOS RPTC Recipients by Community of Origin</b>			
	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>
Aleutians East		1	1
Aleutians West	1		2
Anchorage	295	355	296
Bethel	17	16	14
Bristol Bay			4
Denali	1		
Dillingham	4	5	4
Fairbanks North Star	67	74	74
Haines			1
Juneau	34	40	37
Kenai Peninsula	53	53	60
Ketchikan Gateway	3	7	7
Kodiak Island	13	18	15
Lake & Peninsula	1	2	
Matanuska-Susitna	58	76	86
Nome	8	10	11
North Slope	13	12	20
Northwest Arctic	12	17	15
Prince of Wales	8	11	7
Sitka	7	5	4
Skagway-Angoon	1	1	2
Southeast Fairbanks	1	2	4
Unknown	14	12	17
Valdez/Cordova	3	9	7
Wade Hampton	8	7	7
Wrangell-Petersburg	8	8	4
Yakutat			1
Yukon-Koyukuk	7	8	11
<b>Totals</b>	<b>637</b>	<b>749</b>	<b>711</b>

Unduplicated count by community of origin utilizes federal classification of geographic census areas to designate community of origin categories based on recipient zip codes. This mechanism allows for clustering of RPTC recipients by urban and rural geographic regions in Alaska.

<b>Unduplicated Count of Out of State Medicaid RPTC Recipients by Region</b>			
	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>
<b>Anchorage</b>	295	355	296
<b>Fairbanks</b>	68	76	78
<b>Kenai Peninsula</b>	53	53	60
<b>Matanuska- Susitna</b>	58	76	86
<b>Southeast</b>	61	72	63
<b>Other</b>	88	105	111
<b>Unknown</b>	14	12	17
<b>Totals</b>	<b>637</b>	<b>749</b>	<b>711</b>

# Demographics- FY05 Final

## Unduplicated Medicaid RPTC Recipients by Ethnicity

	FY03	FY04	FY05
Alaskan Native	280	338	381
American Indian	14	16	18
Asian	5	12	11
Black	39	45	52
Hispanic	24	28	21
Pacific Islander	4	4	6
Unknown	54	46	44
White	432	476	469
<b>Totals</b>	<b>852</b>	<b>965</b>	<b>1,002</b>

## Percentage Medicaid RPTC Recipients by Ethnicity

	FY03	FY04	FY05
Alaskan Native	33%	35%	38%
American Indian	2%	2%	2%
Asian	1%	1%	1%
Black	5%	5%	5%
Hispanic	3%	3%	2%
Pacific Islander	0%	0%	1%
Unknown	6%	5%	4%
White	51%	49%	47%
<b>Totals</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

## Unduplicated Medicaid RPTC Recipients by Gender

	FY03	FY04	FY05
Female	403	432	424
Male	449	533	578
<b>Totals</b>	<b>852</b>	<b>965</b>	<b>1,002</b>

## Unduplicated Medicaid RPTC Recipients by Gender

	FY03	FY04	FY05
Female	47%	45%	42%
Male	53%	55%	58%
<b>Totals</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>