

Bring the Kids Home Indicators

Baseline Data State Fiscal Years 1998-2004

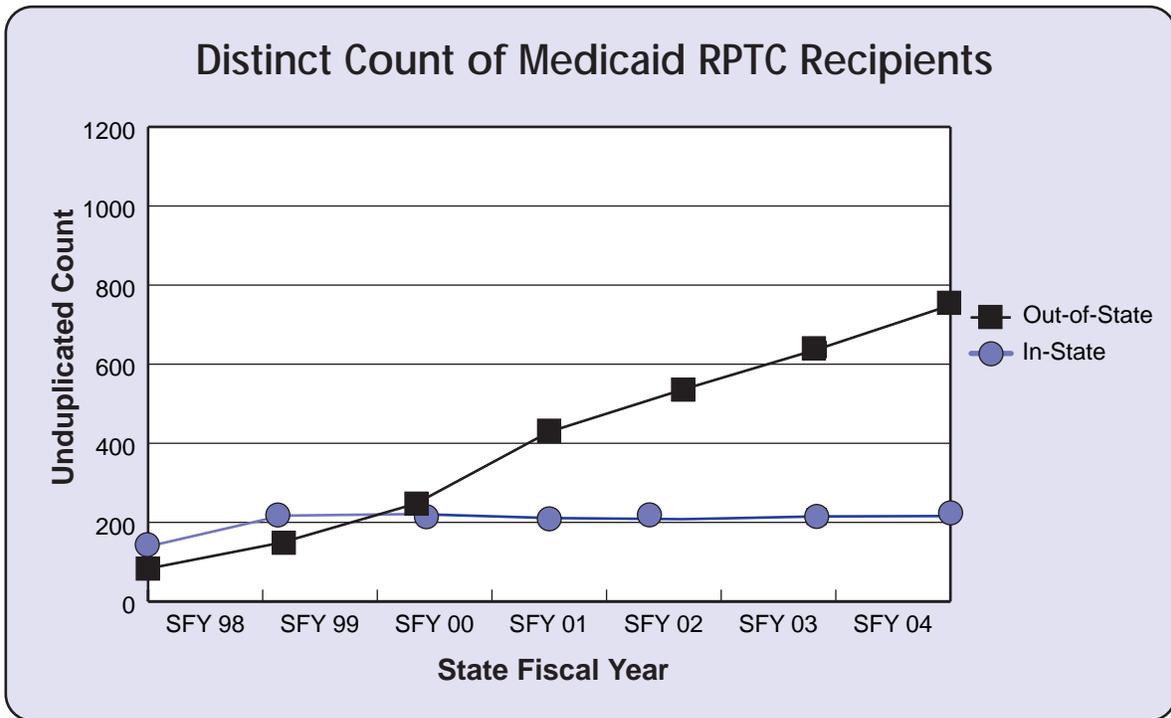
The Alaska Division of Behavioral Health - Policy & Planning

Department of Health & Social Services

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Recipient Counts



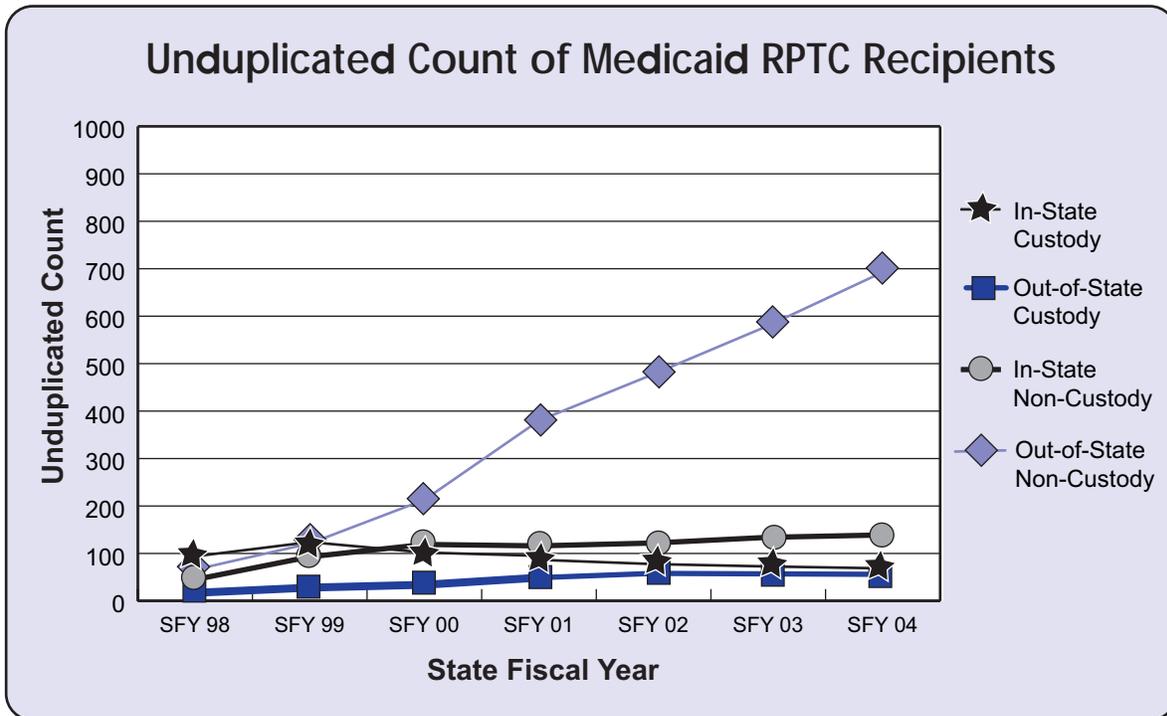
Unduplicated Count of Medicaid RPTC Recipients

	SFY98	SFY99	SFY00	SFY01	SFY02	SFY03	SFY04
In-State	139	217	221	211	208	215	216
Out-of-State	83	149	247	429	536	637	749
Total	222	366	468	640	744	852	965

-Recipient counts are distinct. A distinct count considers a record only once regardless of frequency.

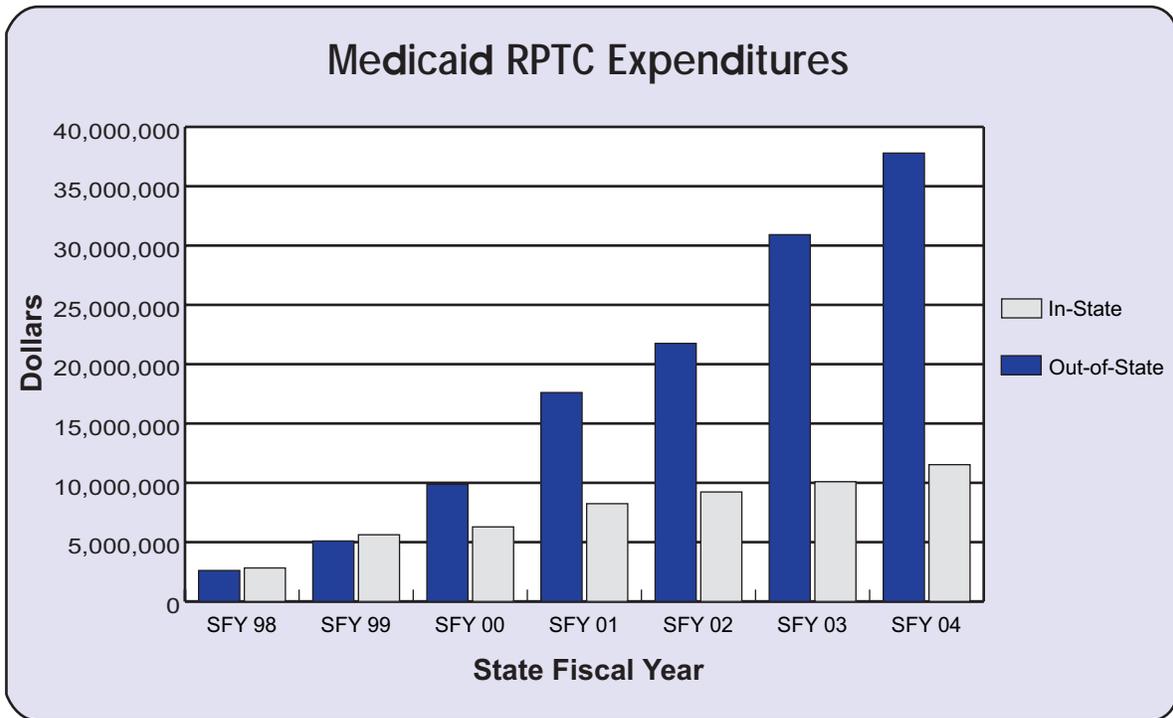
-In-State and Out-of-State figures do not account for crossovers. Crossovers are defined as children moving between In-State and Out-of-State RPTC care, and/or in and out of state custody within a state fiscal year.

-Counts do not represent the number of children Out-of-State at any given time, but rather represent the total number of children who received RPTC care during a state fiscal year.



Unduplicated Count of Medicaid RPTC Recipients by Custody Status

	SFY98	SFY99	SFY00	SFY01	SFY02	SFY03	SFY04
In-State Custody	94	124	102	95	86	81	77
Out-of-State Custody	17	28	34	49	58	57	56
In-State Non-Custody	45	93	119	116	122	134	139
Out-of-State Non-Custody	66	121	213	380	478	580	693
Total	222	366	468	640	744	852	965



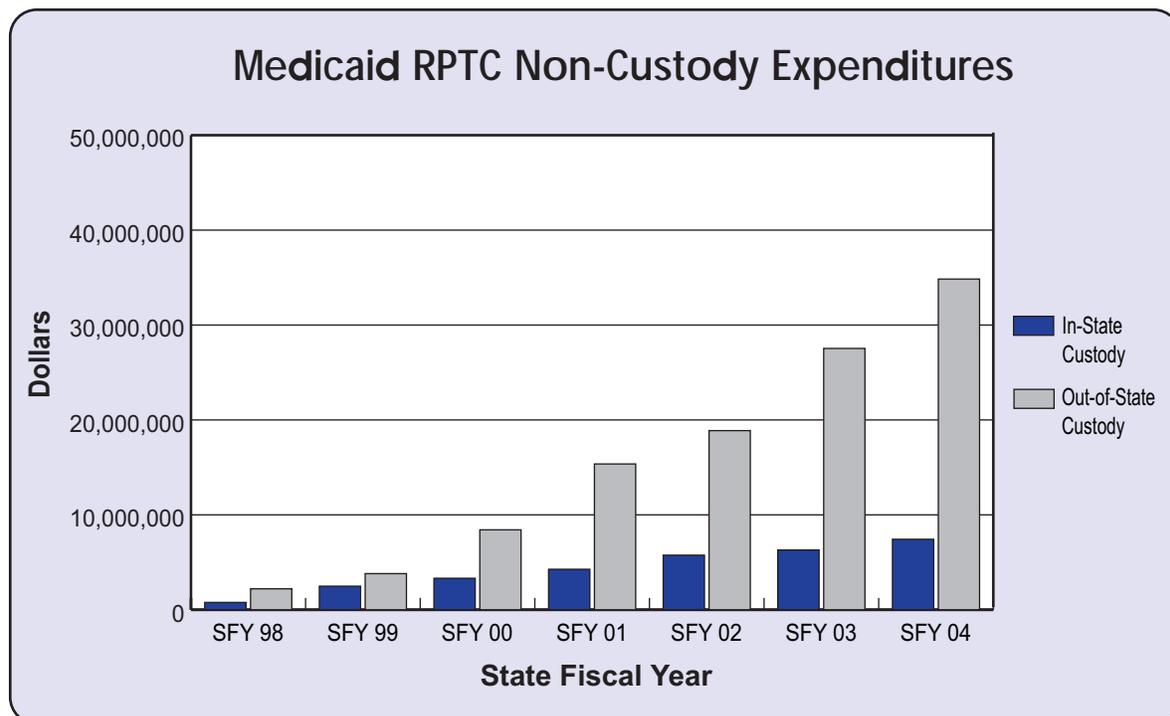
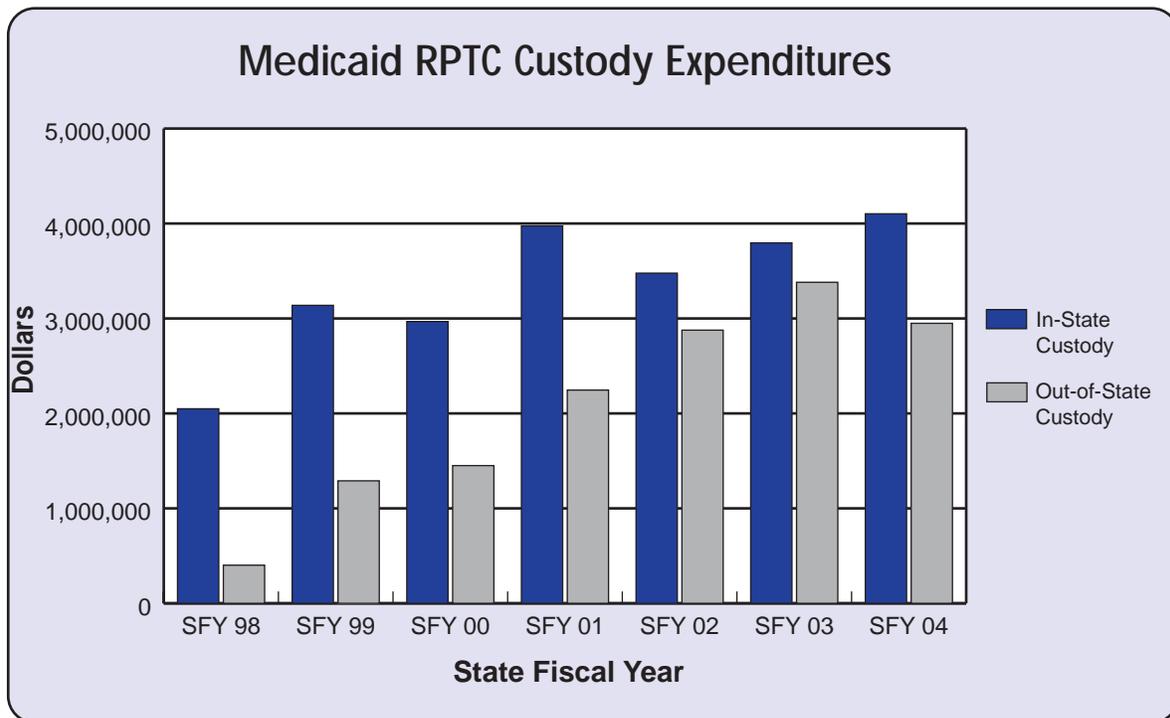
For each state fiscal year, expenditures are calculated by summing the payments to RTPC providers for all claim transactions.

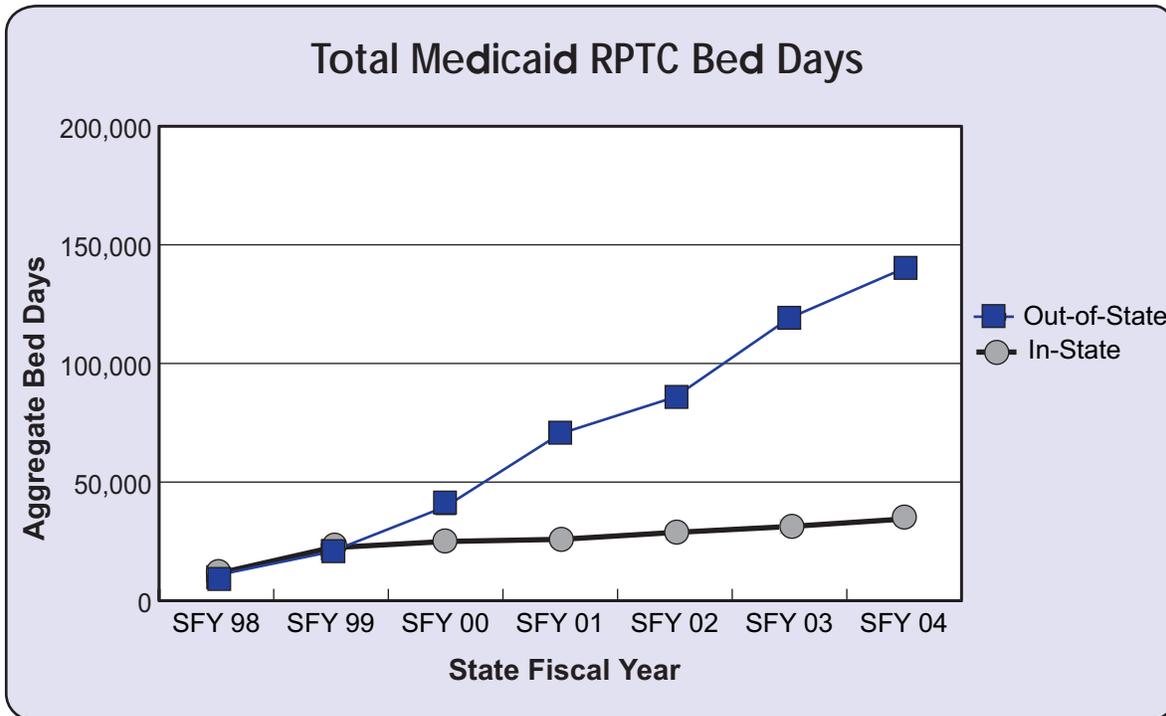
Medicaid RTPC Expenditures

	SFY98	SFY99	SFY00	SFY01	SFY02	SFY03	SFY04
In-State	2,823,582	5,623,347	6,286,219	8,242,948	9,229,970	10,093,200	11,532,083
Out-of-State	2,609,857	5,098,190	9,873,606	17,609,108	21,752,228	30,915,287	37,794,039
Total	5,433,439	10,721,537	16,159,825	25,852,056	30,982,198	41,008,487	49,326,122

Medicaid RTPC Expenditures by Custody Status

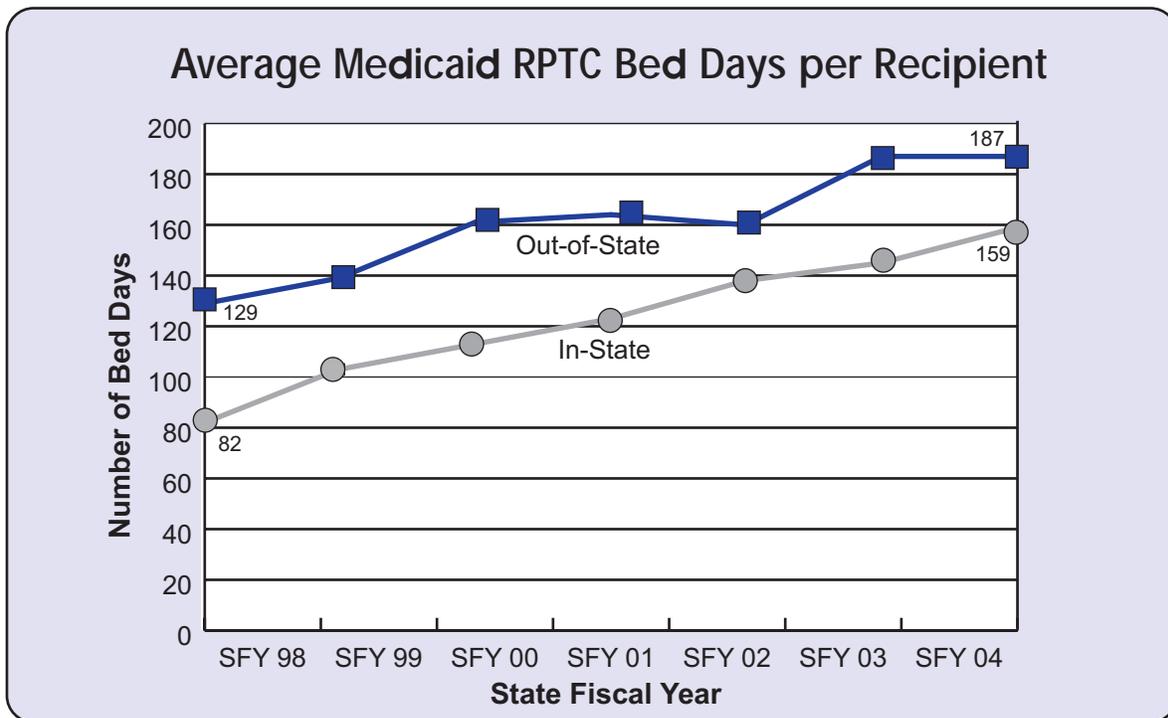
	SFY98	SFY99	SFY00	SFY01	SFY02	SFY03	SFY04
In-State Custody	2,048,868	3,138,245	2,967,974	3,974,894	3,477,075	3,796,000	4,102,277
Out-of-State Custody	401,489	1,290,044	1,450,504	2,245,852	2,877,001	3,381,025	2,949,086
In-State Non-Custody	774,714	2,485,103	3,318,245	4,268,054	5,752,895	6,297,200	7,429,806
Out-of-State Non-Custody	2,208,368	3,808,145	8,423,102	15,363,256	18,875,227	27,534,262	34,844,953
Total	5,433,439	10,721,537	16,159,825	25,852,056	30,982,198	41,008,487	49,326,122





Total Medicaid RPTC Bed Days							
	SFY98	SFY99	SFY00	SFY01	SFY02	SFY03	SFY04
Out-of-State	10,733	20,652	39,693	70,398	85,829	119,152	140,087
In-State	11,353	22,341	24,971	25,870	28,788	31,268	34,449
Total	22,086	42,993	64,664	96,268	114,617	150,420	174,536

-Total bed days represent the aggregate number of days children received RPTC care during a state fiscal year.



Average Medicaid RPTC Bed Days per Recipient

	SFY98	SFY99	SFY00	SFY01	SFY02	SFY03	SFY04
Out-of-State	129	139	161	164	160	187	187
In-State	82	103	113	123	138	145	159
Total	99	117	138	150	154	177	181

-Average bed days per recipient are calculated by dividing the total number of bed days during a state fiscal year by the unduplicated count of recipients for the corresponding state fiscal year.

-The average bed days per recipient calculation is not intended to measure length of stay for admit to discharge across fiscal years, but rather measures the average stay per recipient during a state fiscal year.

Community of Origin

Unduplicated Out-of-State RPTC Medicaid Recipients By Region

	FY98	FY99	FY00	FY01	FY02	FY03	FY04
Anchorage	30	69	124	199	250	295	355
Fairbanks	6	10	16	42	50	68	76
Kenai Peninsula	10	14	16	28	45	53	53
Matanuska-Susitna	9	19	31	48	45	58	76
Southeast	21	21	33	50	55	61	72
Other ⁽¹⁾	4	12	20	50	75	88	105
Unknown ⁽²⁾	3	4	7	12	16	14	12
Total	83	149	247	429	536	637	749

⁽¹⁾ Other includes Yukon-Koyukuk, Wade Hampton, Valdez/Cordova, Northwest Arctic, North Slope Region, Nome, Bethel, Kodiak Island, Aleutians West, Aleutians East, Dillingham and Denali.

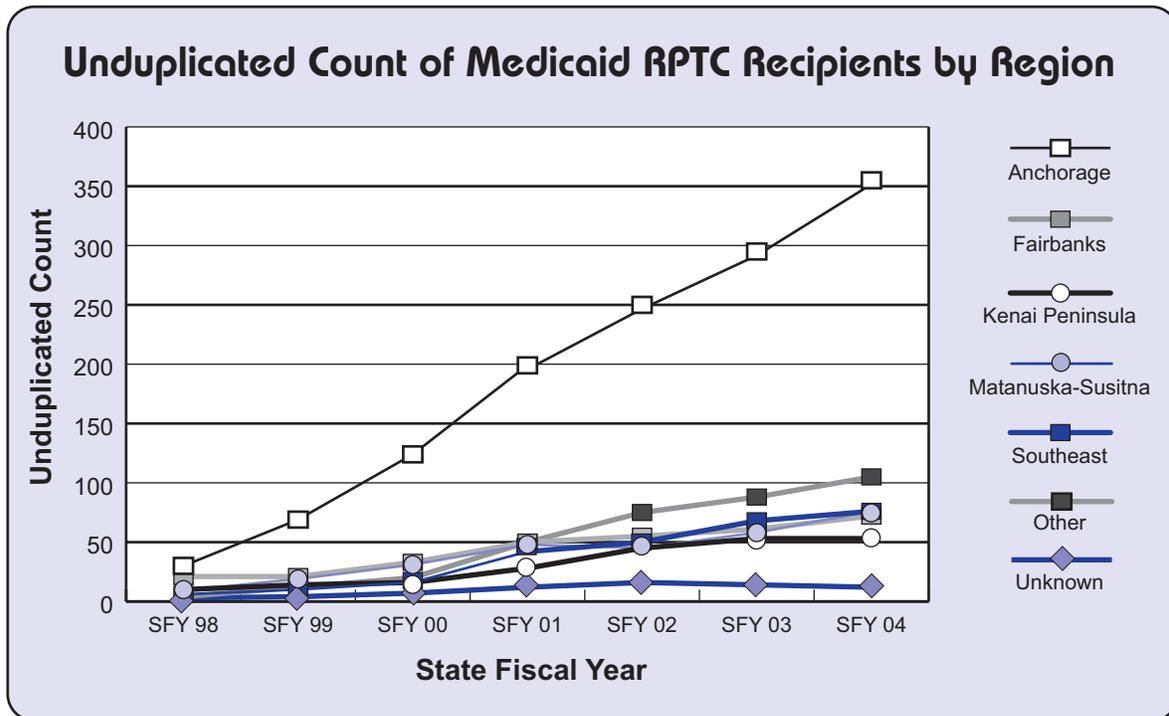
⁽²⁾ Unknown represents recipients with a non-resident zip code.

Unduplicated Out-of-State counts by region is a collapsed iteration of the community of origin data which regionalizes the RPTC recipients.

Unduplicated Count of Out-of-State RPTC Recipients by Community of Origin

	FY98	FY99	FY00	FY01	FY02	FY03	FY04
Aleutians East	1	2	1				1
Aleutians West						1	
Anchorage	30	69	124	199	250	295	355
Bethel		1		3	13	17	16
Bristol Bay					1		
Denali				2	1	1	
Dillingham				1	2	4	5
Fairbanks North Star	6	10	16	40	47	67	74
Juneau	18	16	20	32	39	34	40
Kenai Peninsula	10	14	16	28	45	53	53
Ketchikan Gateway	1	4	7	5	3	3	7
Kodiak Island	1	1	1	5	9	13	18
Lake & Peninsula			1	1		1	2
Matanuska-Susitna	9	19	31	48	45	58	76
Nome			1	5	6	8	10
North Slope	1	1	7	12	14	13	12
Northwest Arctic				4	9	12	17
Prince of Wales	2	1	2	5	5	8	11
Sitka			3	6	3	7	5
Skagway-Angoon			1	2	1	1	1
Southeast Fairbanks				2	3	1	2
Unknown	3	4	7	12	16	14	12
Valdez/Cordova	1	5	5	6	6	3	9
Wade Hampton		2	2	3	7	8	7
Wrangell-Petersburg					4	8	8
Yukon-Koyukuk			2	8	7	7	8
Total	83	149	247	429	536	637	749

Unduplicated count by community of origin utilizes federal classification of geographic census areas to designate community of origin categories based on recipient zip codes. This mechanism allows for clustering of RPTC recipients by urban and rural geographic regions in Alaska.



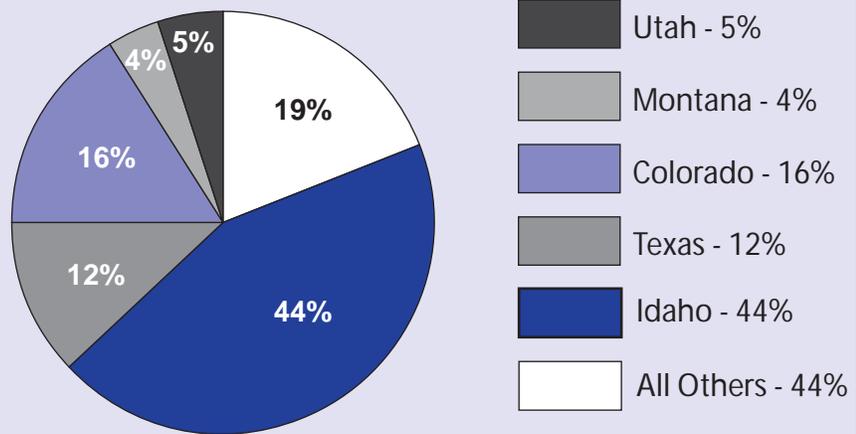
Percentage of Out-of-State Medicaid RPTC Recipients By Region

	FY98	FY99	FY00	FY01	FY02	FY03	FY04
Anchorage	37%	46%	50%	46%	47%	46%	47%
Fairbanks	7%	7%	6%	10%	9%	11%	10%
Kenai Peninsula	12%	9%	6%	7%	8%	8%	7%
Matanuska-Susitna	11%	13%	13%	11%	8%	9%	10%
Southeast	26%	14%	13%	12%	10%	10%	10%
Other	5%	8%	8%	12%	14%	14%	14%
Unknown	1%	3%	3%	3%	3%	2%	2%
Total	100%						

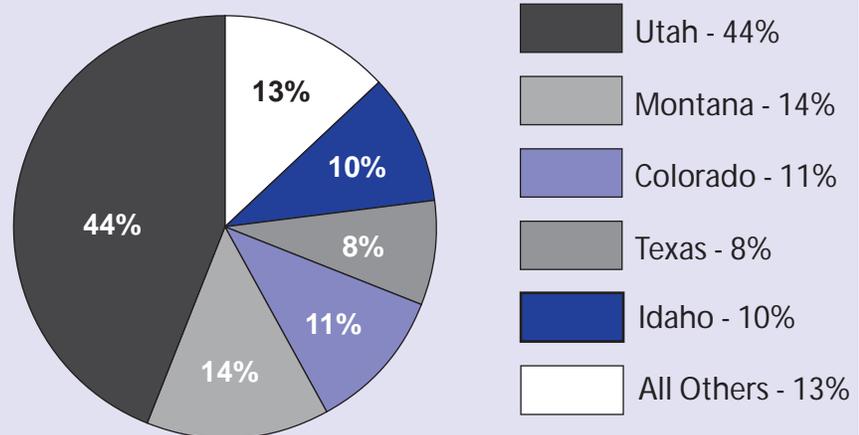
Unduplicated Count of Medicaid RPTC Recipients by Out-of-State Provider Location

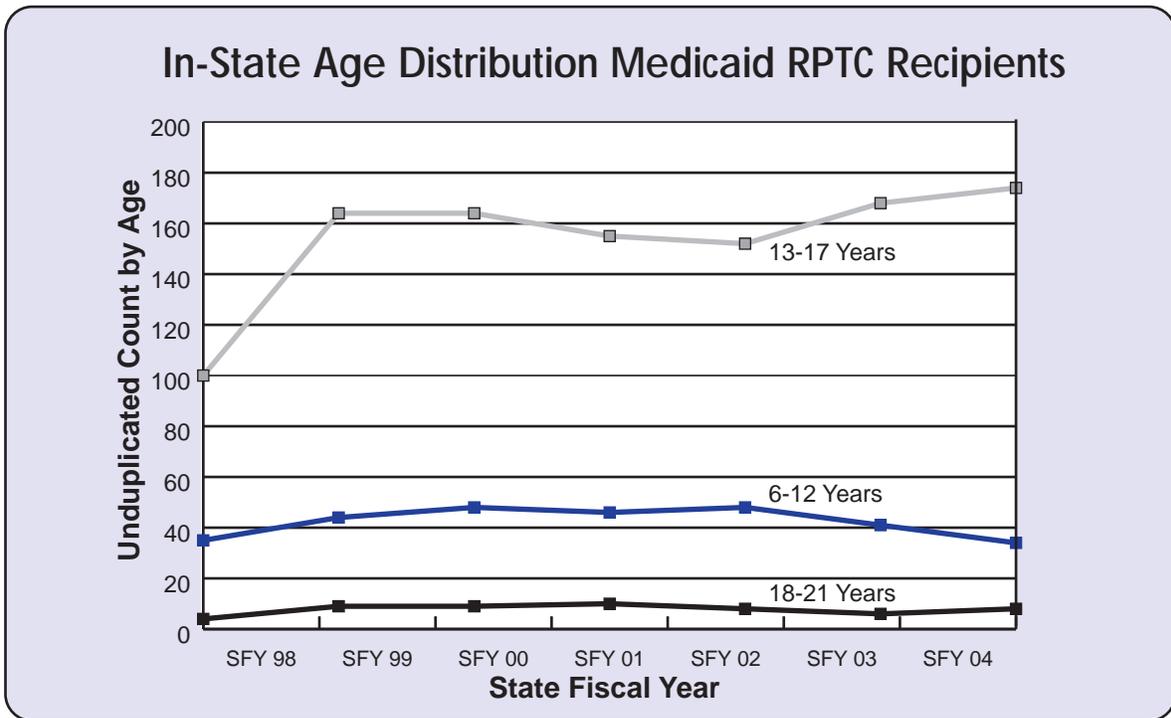
	FY98	FY99	FY00	FY01	FY02	FY03	FY04
Alabama							4
Arkansas						1	13
Arizona			8	11	2	1	1
Colorado	13	29	63	84	56	60	83
Florida							1
Hawaii						4	3
Idaho	37	43	60	47	51	76	74
Illinois							1
Montana	3	5	7	26	62	95	104
New Mexico				2	2	3	3
Nevada			1	18	29	23	27
Oregon	1	3	8	11	10	13	16
South Carolina			2	2			
South Dakota						1	1
Texas	10	32	34	58	68	55	59
Utah	4	18	51	155	236	288	331
Virginia	1	1	5	7	4		
Washington	14	18	6	3	3	1	1
Wisconsin			2	5	13	16	27
Total	83	149	247	429	536	637	749

SFY 98 Percentage of Out-of-State RPTC Recipients
by State of Treatment
83 Out-of-State Children



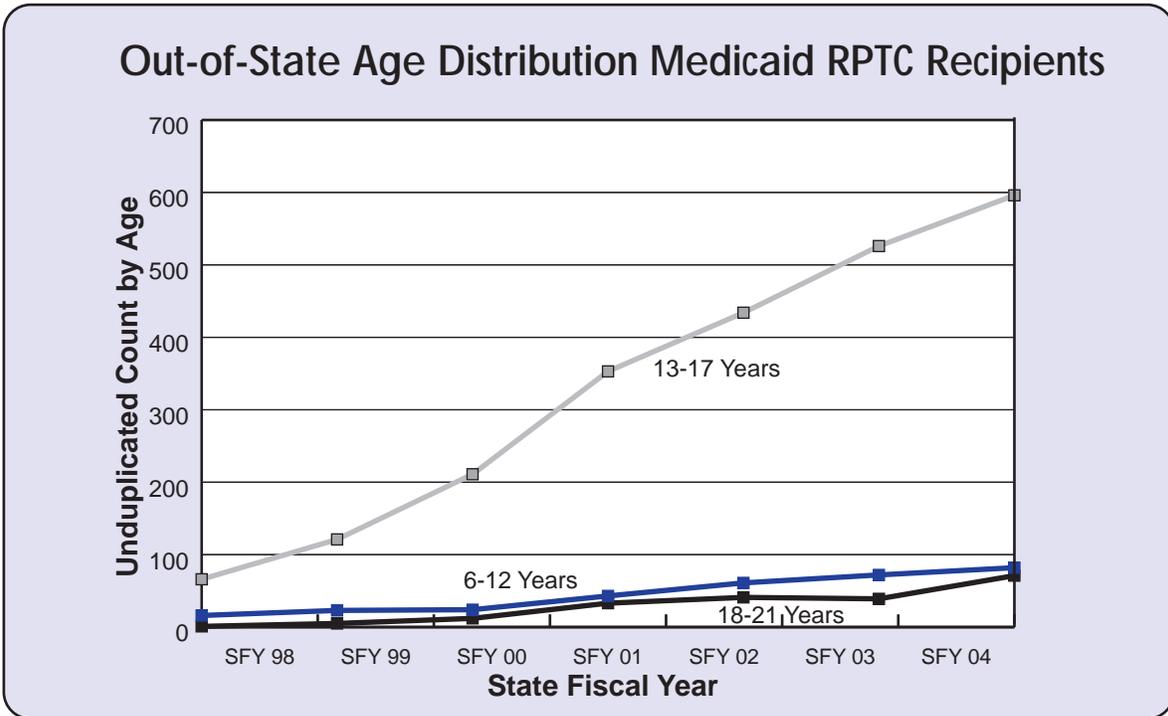
SFY 04 Percentage of Out-of-State RPTC Recipients
by State of Treatment
749 Out-of-State Children



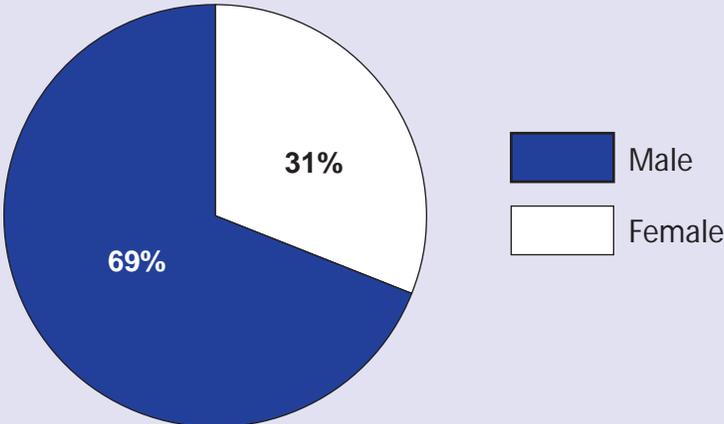


In-State and Out-of-State Age Distribution Medicaid RPTC Recipients

	SFY 98	SFY 99	SFY 00	SFY 01	SFY 02	SFY 03	SFY 04
6-12 Years	In-State	35	44	48	46	48	34
	Out-of-State	16	23	24	43	61	82
	Total	51	67	72	89	109	116
13-17 Years	In-State	100	164	164	155	152	174
	Out-of-State	66	121	211	353	434	596
	Total	166	285	375	508	586	770
18-21 Years	In-State	4	9	9	10	8	8
	Out-of-State	1	5	12	33	41	71
	Total	5	14	21	43	49	79

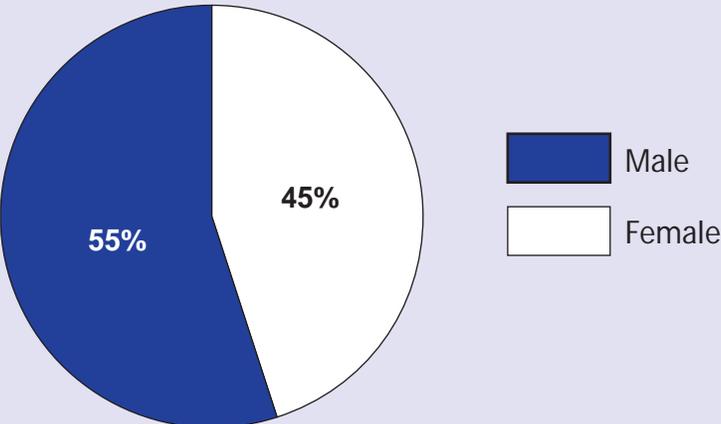


State Fiscal Year 1998 Medicaid RPTC Gender



SFY 98

State Fiscal Year 2004 Medicaid RPTC Gender



SFY 04

General Demographics

Unduplicated Medicaid RPTC Recipients by Ethnicity

	SFY98	SFY99	SFY00	SFY01	SFY02	SFY03	SFY04
Alaskan Native	63	119	146	195	248	280	338
American Indian	7	8	8	14	16	14	16
Asian	0	2	5	4	3	5	12
Black	11	27	31	28	29	39	45
Hispanic	5	12	16	14	13	24	28
Pacific Islander	3	4	3	4	5	4	4
Unknown	0	4	8	20	39	54	46
White	133	190	251	361	391	432	476
Total	222	366	468	640	744	852	965

Percentage of Medicaid RPTC Recipients by Ethnicity

	SFY98	SFY99	SFY00	SFY01	SFY02	SFY03	SFY04
Alaskan Native	28%	33%	31%	30%	33%	33%	35%
American Indian	3%	2%	2%	2%	2%	2%	2%
Asian	0%	1%	1%	1%	0%	1%	1%
Black	5%	7%	7%	4%	4%	5%	5%
Hispanic	2%	3%	3%	2%	2%	3%	3%
Pacific Islander	1%	1%	1%	1%	1%	0%	0%
Unknown	0%	1%	2%	3%	5%	6%	5%
White	60%	52%	54%	56%	53%	51%	49%
Total	100%						

Unduplicated Medicaid RPTC Counts by Gender

	SFY98	SFY99	SFY00	SFY01	SFY02	SFY03	SFY04
Female	68	144	190	279	340	403	432
Male	154	222	278	361	404	449	533
Totals	222	366	468	640	744	852	965

Percentage of Medicaid RPTC Recipients by Gender

	SFY98	SFY99	SFY00	SFY01	SFY02	SFY03	SFY04
Female	31%	39%	41%	44%	46%	47%	45%
Male	69%	61%	59%	56%	54%	53%	55%
Total	100%						

Bring the Kids Home Indicators



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