

Bring the Kids Home Indicators

SFY06 Supplemental Data - Preliminary

&

Baseline Data State Fiscal Years 2004-2005

The fiscal year 2006 data presented in this report represents the first two quarters of the fiscal year, and are presented for information purposes only. By no means should the FY 06 data be used to compare previous years, as many factors affect partial year Medicaid data such as timeliness of providers filing claims, claims adjudication, retroactive eligibility, and timeliness of data being provided to the Division. FY 2006 final and complete data will be reported and published October 2006, as this will allow claims to process and provide an accurate and consistent reporting picture.

Prepared by:

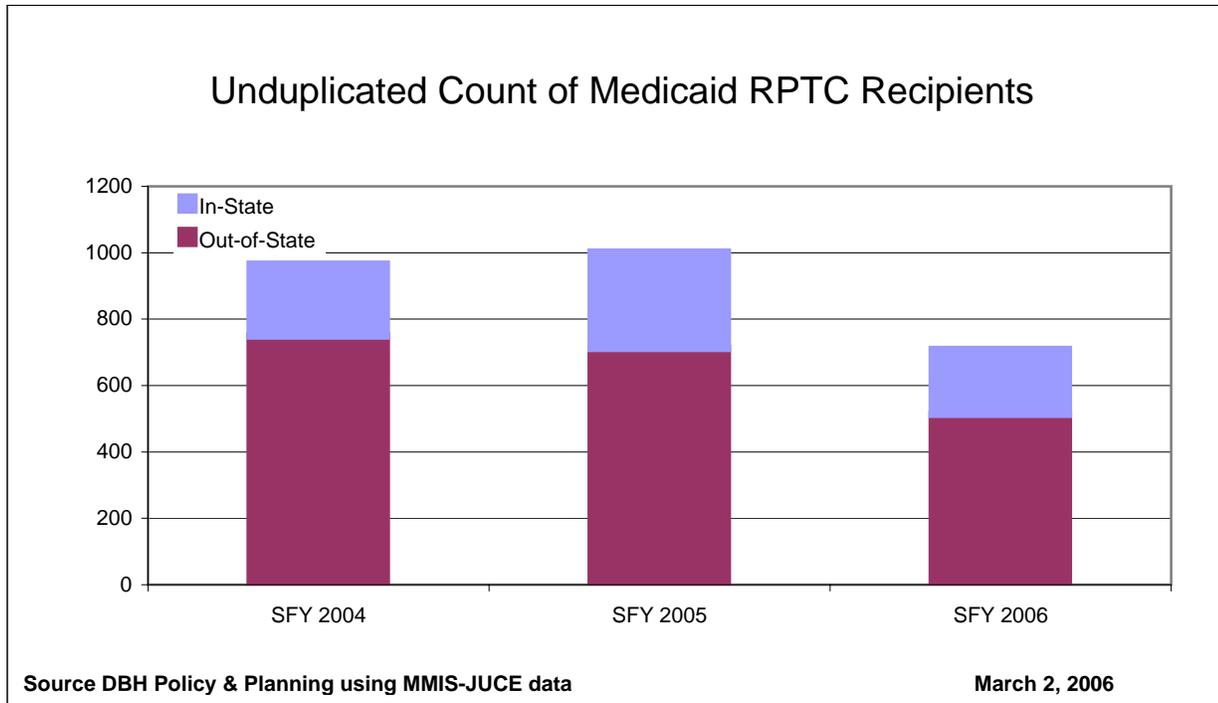
The Alaska Division of Behavioral Health - Policy and Planning

Department of Health and Social Services

Recipient Counts (Client Shift) - FY06 PRELIMINARY

Unduplicated Count of Medicaid RPTC Recipients *

	SFY 2004	SFY 2005	SFY 2006
In-State	216	291	195
Out-of-State	749	711	513
Total	965	1002	708



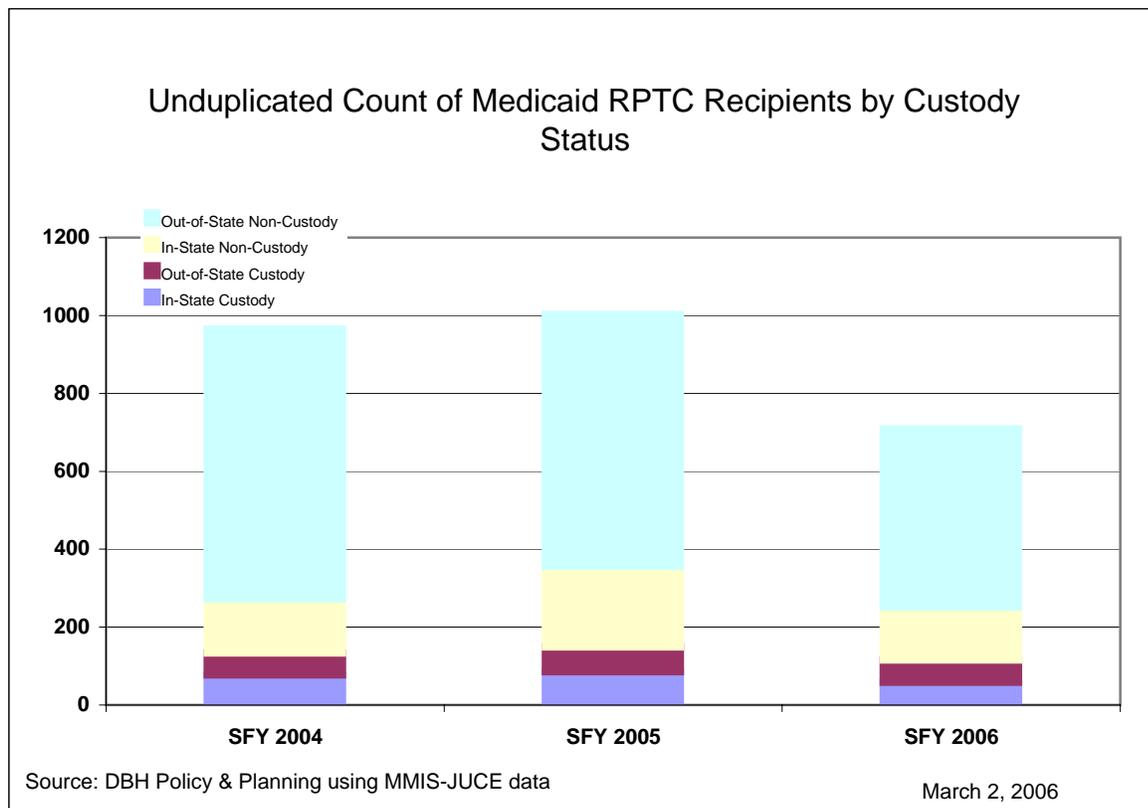
* **Note:** Recipient counts are distinct. A distinct count considers a record only once regardless of frequency.

In-State and Out-of-State figures do not account for crossovers. Crossovers are defined as children moving between In-State and Out-of State RPTC care, and/or in and out of state custody within the state fiscal year.

Counts do not represent the number of children Out-of-State at any given time, but rather represent the total number of children who received RPTC care during a state fiscal year.

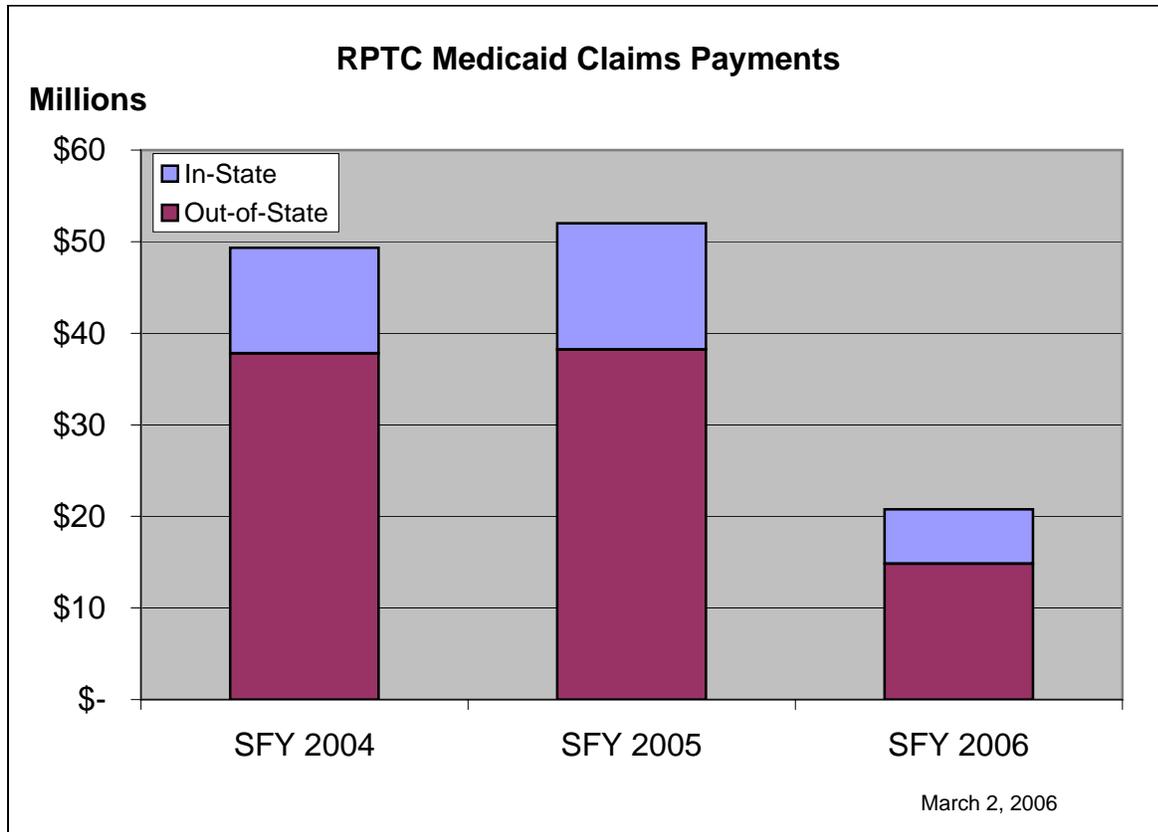
Recipient Counts (Client Shift) - FY06 PRELIMINARY

Unduplicated Count of Medicaid RPTC Recipients by Custody Status			
	SFY 2004	SFY 2005	SFY 2006
In-State Custody	77	85	58
Out-of-State Custody	56	64	57
In-State Non-Custody	139	206	137
Out-of-State Non-Custody	693	647	456
Total	965	1002	708



Expenditures (Funding Shift) - FY06 PRELIMINARY

Medicaid RTPC Claims Payments			
	SFY 2004	SFY 2005	SFY 2006
In-State	\$ 11,532,083	\$ 13,812,640	\$ 5,951,410
Out-of-State	\$ 37,794,039	\$ 38,202,707	\$14,824,444
Total	\$ 49,326,122	\$ 52,015,347	\$20,775,854



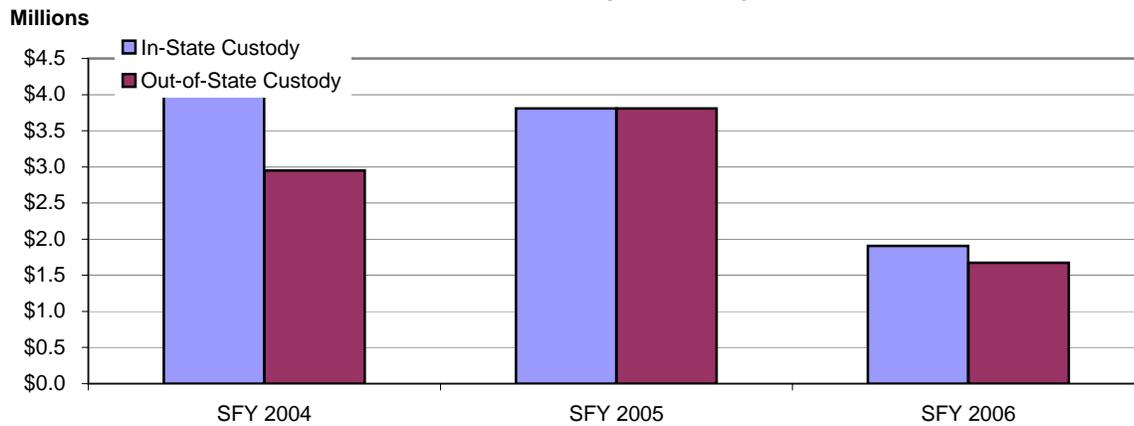
For each state fiscal year, expenditures are calculated by summing the payments to RTPC providers for all claims transactions.

Expenditures (Funding Shift) - FY06 PRELIMINARY

Medicaid RPTC Claims Payments by Custody Status

	SFY 2004	SFY 2005	SFY 2006
In-State Custody	\$ 4,102,277	\$ 3,809,456	\$ 1,905,785
Out-of-State Custody	\$ 2,949,086	\$ 3,807,682	\$ 1,675,156
<hr/>			
	SFY 2004	SFY 2005	SFY 2006
In-State Non-Custody	\$ 7,429,806	\$ 10,003,184	\$ 4,034,575
Out-of-State Non-Custody	\$ 34,844,953	\$ 34,395,025	\$13,149,288
Total	\$ 49,326,122	\$ 52,015,347	\$20,764,805

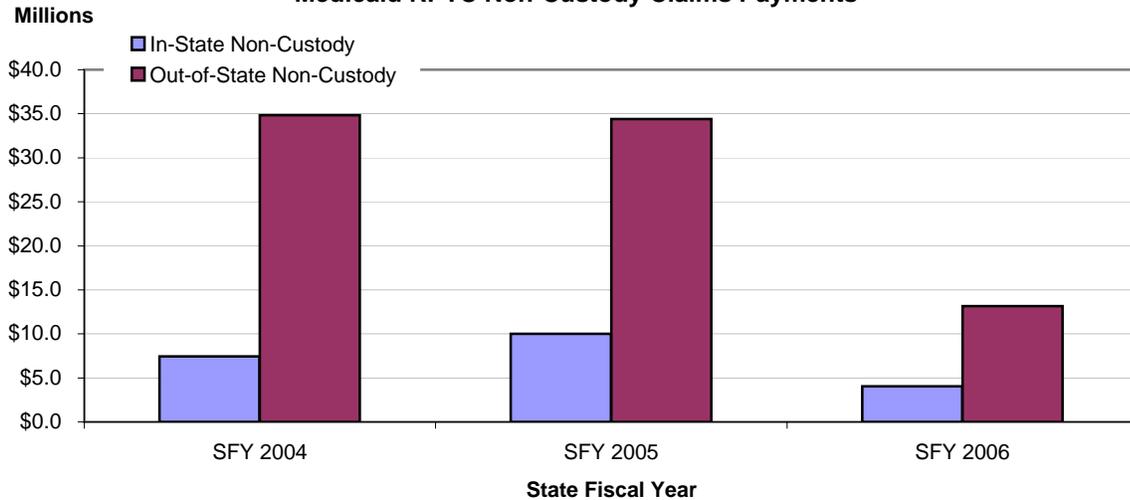
Medicaid RPTC Custody Claims Payments



Source DBH Policy & Planning using MMIS-JUCE data

March 2, 2006

Medicaid RPTC Non-Custody Claims Payments

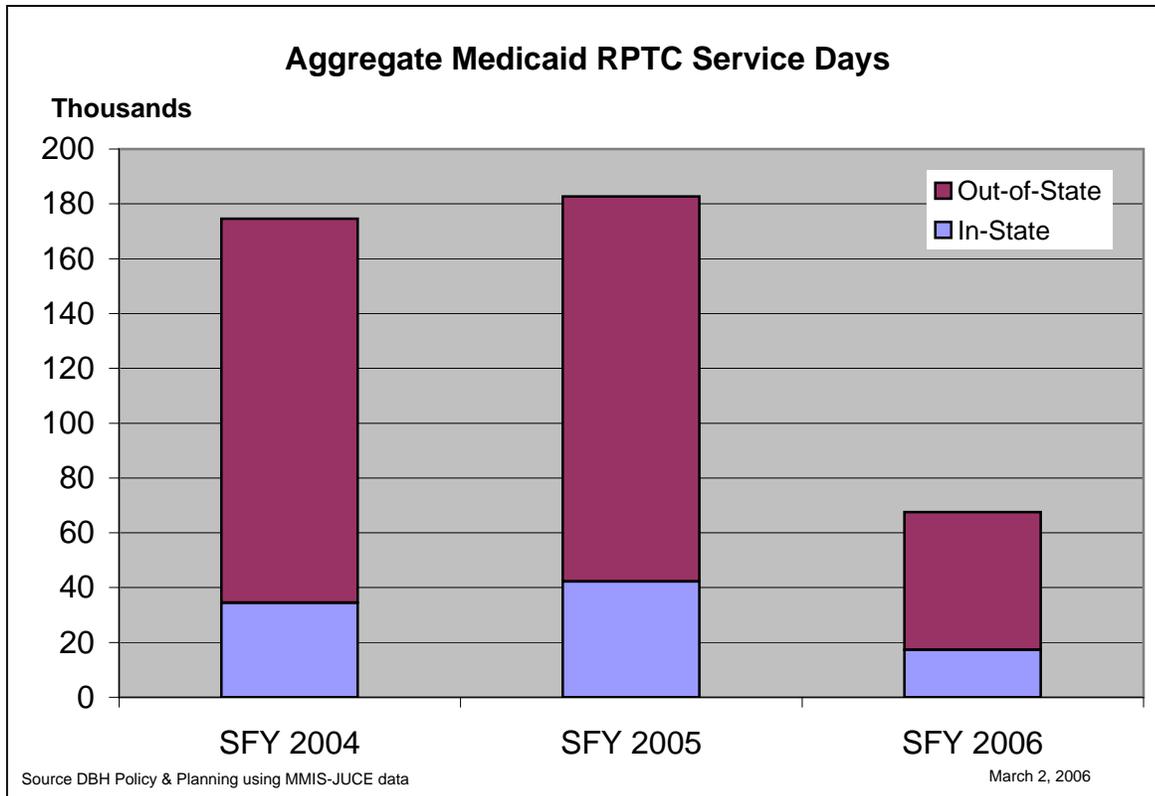


Source DBH Policy & Planning using MMIS-JUCE data

March 2, 2006

Bed Days - FY06 PRELIMINARY

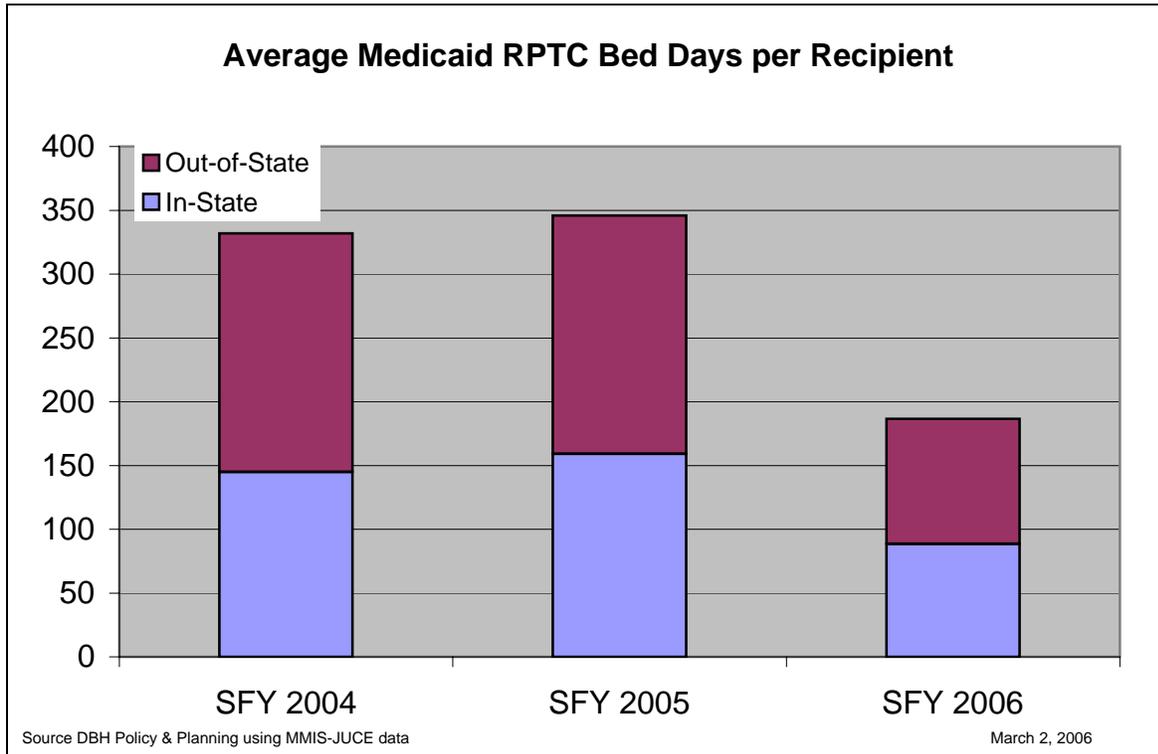
Total Medicaid RPTC Bed Days			
	SFY 2004	SFY 2005	SFY 2006
In-State	34,449	42,197	17,247
Out-of-State	140,087	140,536	50,342
Total	174,536	182,733	67,589



"Total Bed Days" represents the aggregate number of days children received RPTC care during a state fiscal year.

Bed Days - FY06 PRELIMINARY

Average Medicaid RPTC Bed Days per Recipient			
	SFY 2004	SFY 2005	SFY 2006
In-State	145	159	88
Out-of-State	187	187	98
Total	177	181	95



1- Average Bed Days per recipient are calculated by dividing the total number of bed days during a state fiscal year by the unduplicated count of recipients for the corresponding state fiscal year.

2- The average bed days per recipient calculation is not intended to measure length of stay admit to discharge across fiscal years, but rather measures the **average number of beds purchased per recipient during a state fiscal year.**

Community of Origin- FY 06 PRELIMINARY

Unduplicated Count of OOS RPTC Recipients by Community of Origin			
	FY04	FY05	FY06
Aleutians East	1	1	1
Aleutians West		2	1
Anchorage	355	296	327
Bethel	16	14	10
Bristol Bay		4	3
Denali			1
Dillingham	5	4	4
Fairbanks North Star	74	74	54
Haines		1	1
Juneau	40	37	39
Kenai Peninsula	53	60	64
Ketchikan Gateway	7	7	6
Kodiak Island	18	15	14
Lake & Peninsula	2		3
Matanuska-Susitna	76	86	93
Nome	10	11	10
North Slope	12	20	18
Northwest Arctic	17	15	8
Prince of Wales	11	7	7
Sitka	5	4	4
Skagway-Angoon	1	2	2
Southeast Fairbanks	2	4	4
Unknown	12	17	4
Valdez/Cordova	9	7	14
Wade Hampton	7	7	6
Wrangell-Petersburg	8	4	4
Yakutat		1	
Yukon-Koyukuk	8	11	6
Totals	749	711	708

Unduplicated count by community of origin utilizes federal classification of geographic census areas to designate community of origin categories based on recipient zip codes. This mechanism allows for clustering of RPTC recipients by urban and rural geographic regions in Alaska.

Unduplicated Count of Out of State Medicaid RPTC Recipients by Region			
	FY04	FY05	FY06
Anchorage	355	296	327
Fairbanks	76	78	58
Kenai Peninsula	53	60	64
Matanuska- Susitna	76	86	93
Southeast	72	63	63
Other	105	111	99
Unknown	12	17	4
Totals	749	711	708

Demographics- FY06 PRELIMINARY

Unduplicated Medicaid RPTC Recipients by Ethnicity

	FY04	FY05	FY06
Alaskan Native	338	381	266
American Indian	16	18	11
Asian	12	11	8
Black	45	52	39
Hispanic	28	21	12
Pacific Islander	4	6	5
Unknown	46	44	30
White	476	469	337
Totals	965	1002	708

Percentage Medicaid RPTC Recipients by Ethnicity

	FY04	FY05	FY06
Alaskan Native	35%	38%	38%
American Indian	2%	2%	2%
Asian	1%	1%	1%
Black	5%	5%	6%
Hispanic	3%	2%	2%
Pacific Islander	0%	1%	1%
Unknown	5%	4%	4%
White	49%	47%	48%
Totals	100%	100%	100%

Unduplicated Medicaid RPTC Recipients by Gender

	FY04	FY05	FY06
Female	432	424	316
Male	533	578	392
Totals	965	1002	708

Unduplicated Medicaid RPTC Recipients by Gender

	FY03	FY04	FY05
Female	45%	42%	45%
Male	55%	58%	55%
Totals	100%	100%	100%