

A Twenty Five Year Snap Shot of API Utilization

Calendar Year	Official Bed Capacity	Maximum Patient Bed Days	Total Number of Admissions	No. of Unduplicated Admits With Just a Single Stay during the Year	No. of Unduplicated Admits With Multiple Stays during the Year	Total No. of Actual Bed Days Used as a Percentage of Maximum Days Possible (# / %)	Average Daily Census	Average No. of Admissions Per Month	No. of Days in the Year Where API Handled 8 or More Admissions in a Single Day	No. of Days in the Year Where API Handled 5 or More Admissions in a Single Day	No. of Days in the Year with Just One Admission	Number of Discharges
1990	160	58,400	831	529	126	33,147 / 57%	90	69	3	32	90	831
2000	74	27,010	1,448	872	213	23,954 / 88%	65	121	24	140	40	1,448
2011	80	29,200	1,489	863	232	25,225 / 85%	69	124	20	143	25	1,506
2015	80	26,595*	1,547	936	228	23,276 / 88%	64	129	23	166	32	1,555

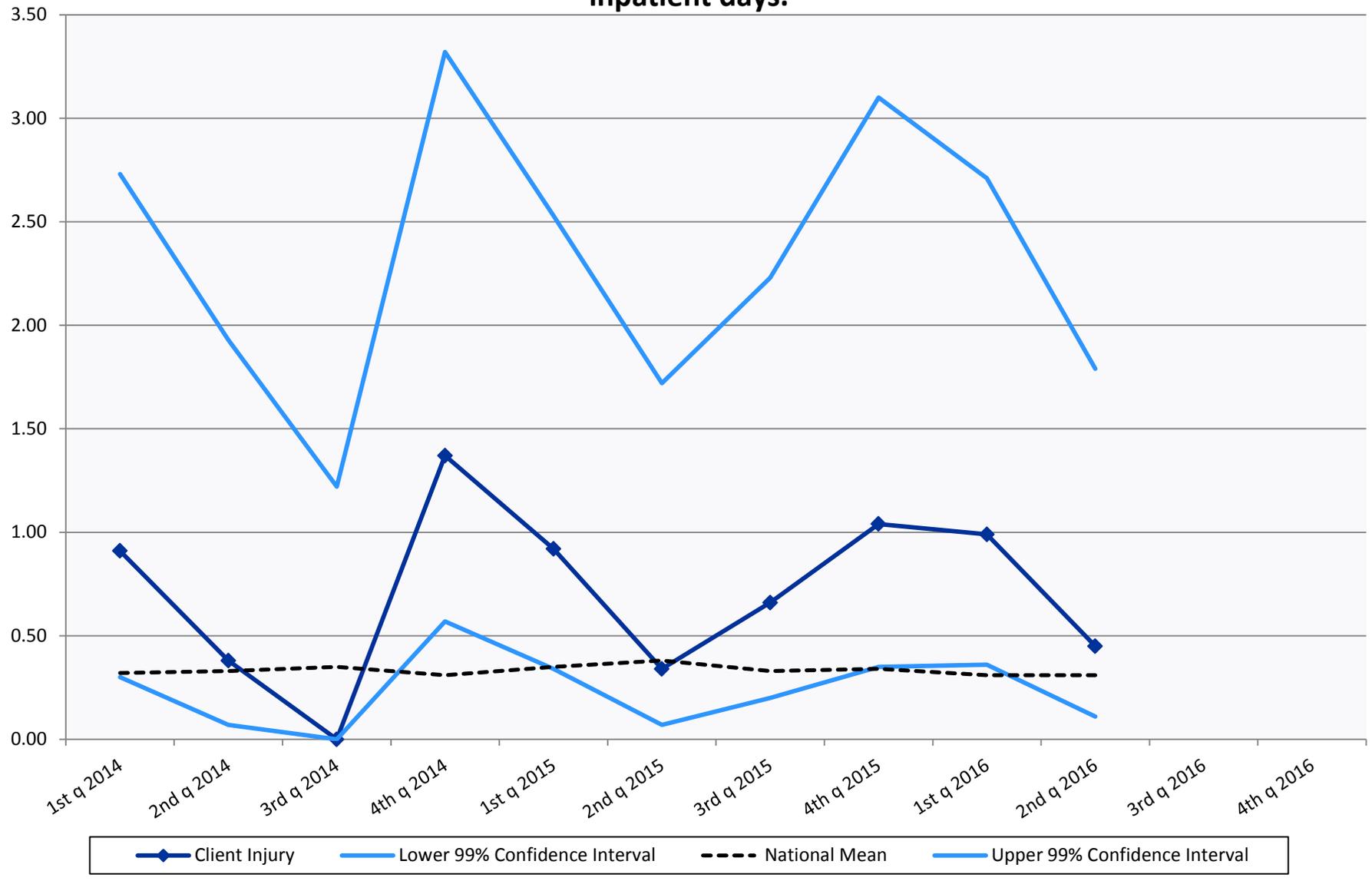
* The maximum census was reduced for 133 days in the 2015 calendar year. The dates of the census reduction occurred between June 1 and July 26, 2015 and again between October 16 and December 31, 2015 in order to maintain safe patient / provider ratios.

Important themes:

- 1) Increasing admission pressure as seen by increasing average number of admissions per month, increasing number of days in the year with 5 or more and 8 or more admissions, and increasing total admissions in the year.
- 2) Utilization with regard to unique individuals served is increasing as evidenced by the total number of unduplicated admissions during the year.

Patient Injury Rate

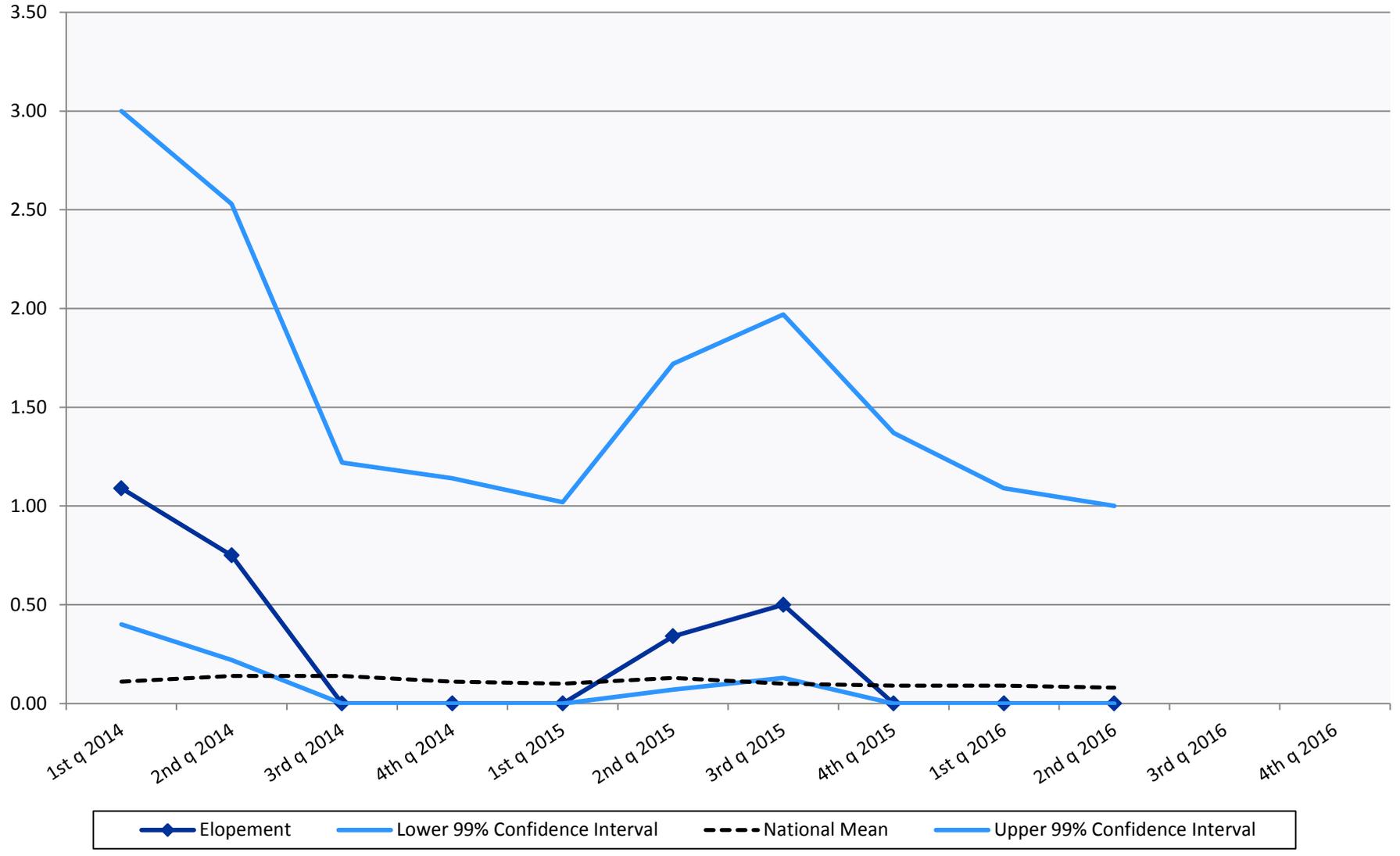
Number of patient injury events for all causes that occurred for every 1000 inpatient days.



Elopement Rate

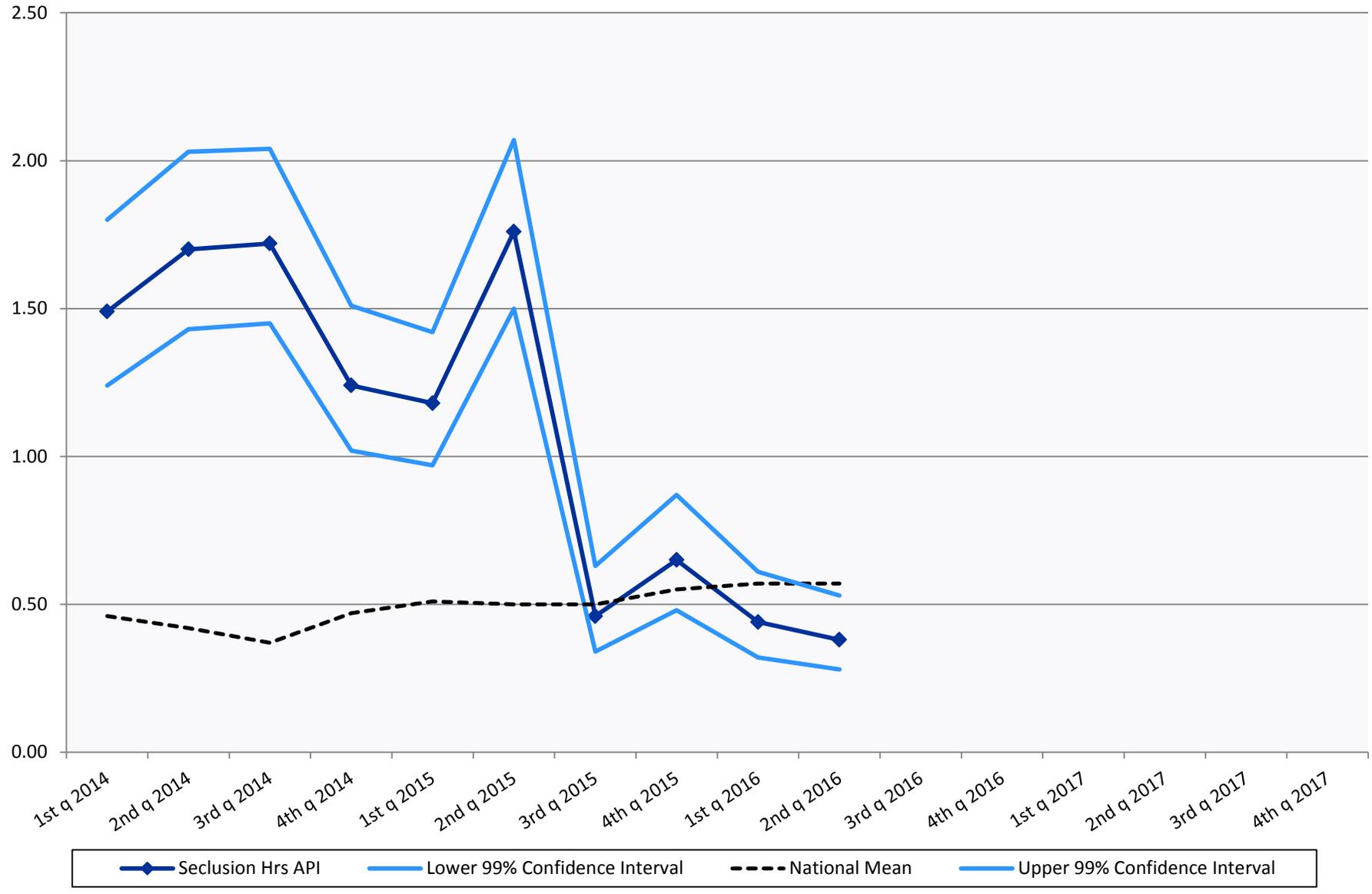
Number of patient elopements for every 1000 inpatient days.

Elopement is defined as any absence from a location as defined by the patient's privilege status regardless of leave or legal status. An elopement in this sense does not indicate departure from the physical building.



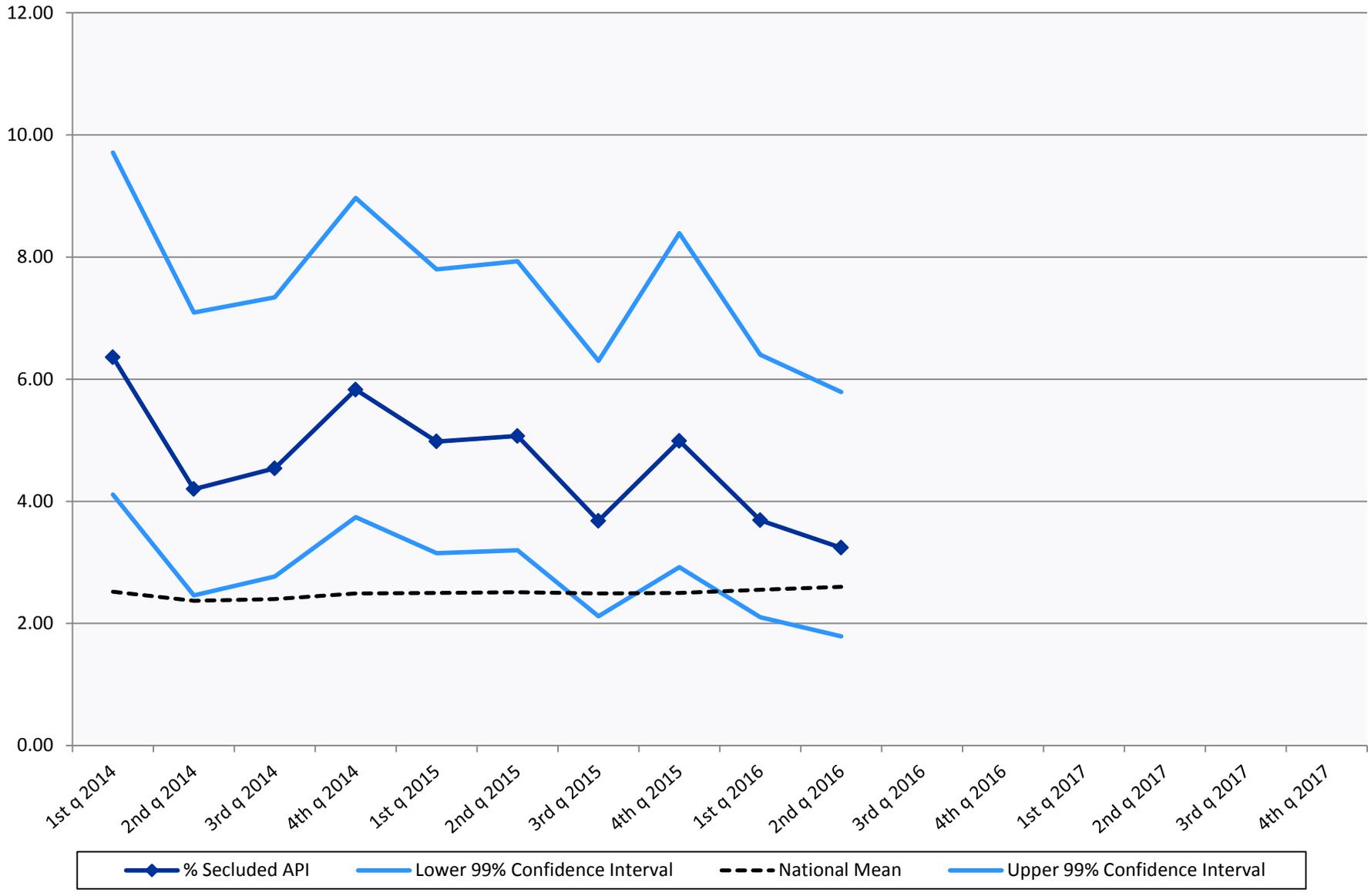
Seclusion Hours

The number of hours patients spent in seclusion for every 1000 inpatient hours.



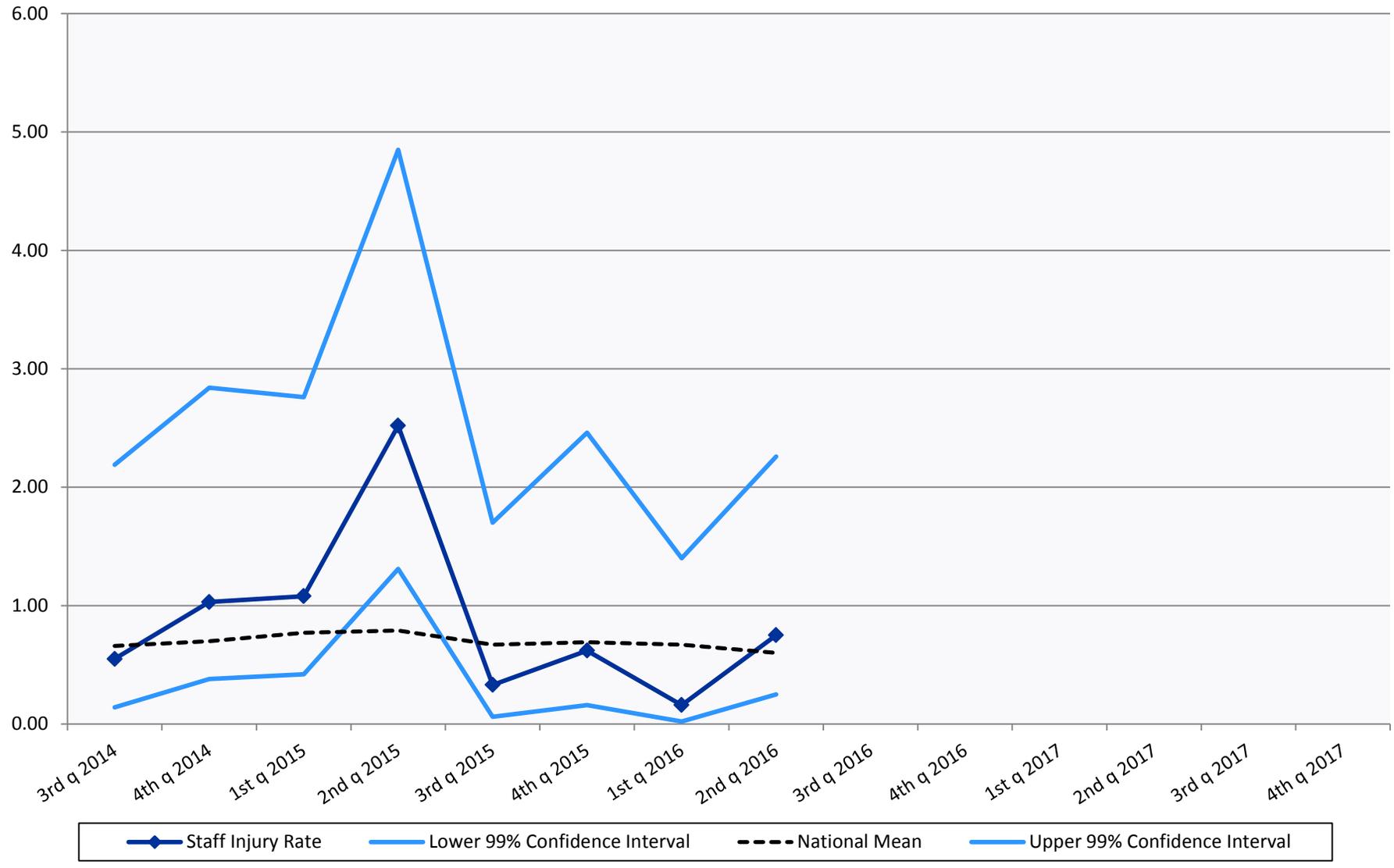
Percent Secluded

The percentage of unique patients secluded at least once in the quarter.



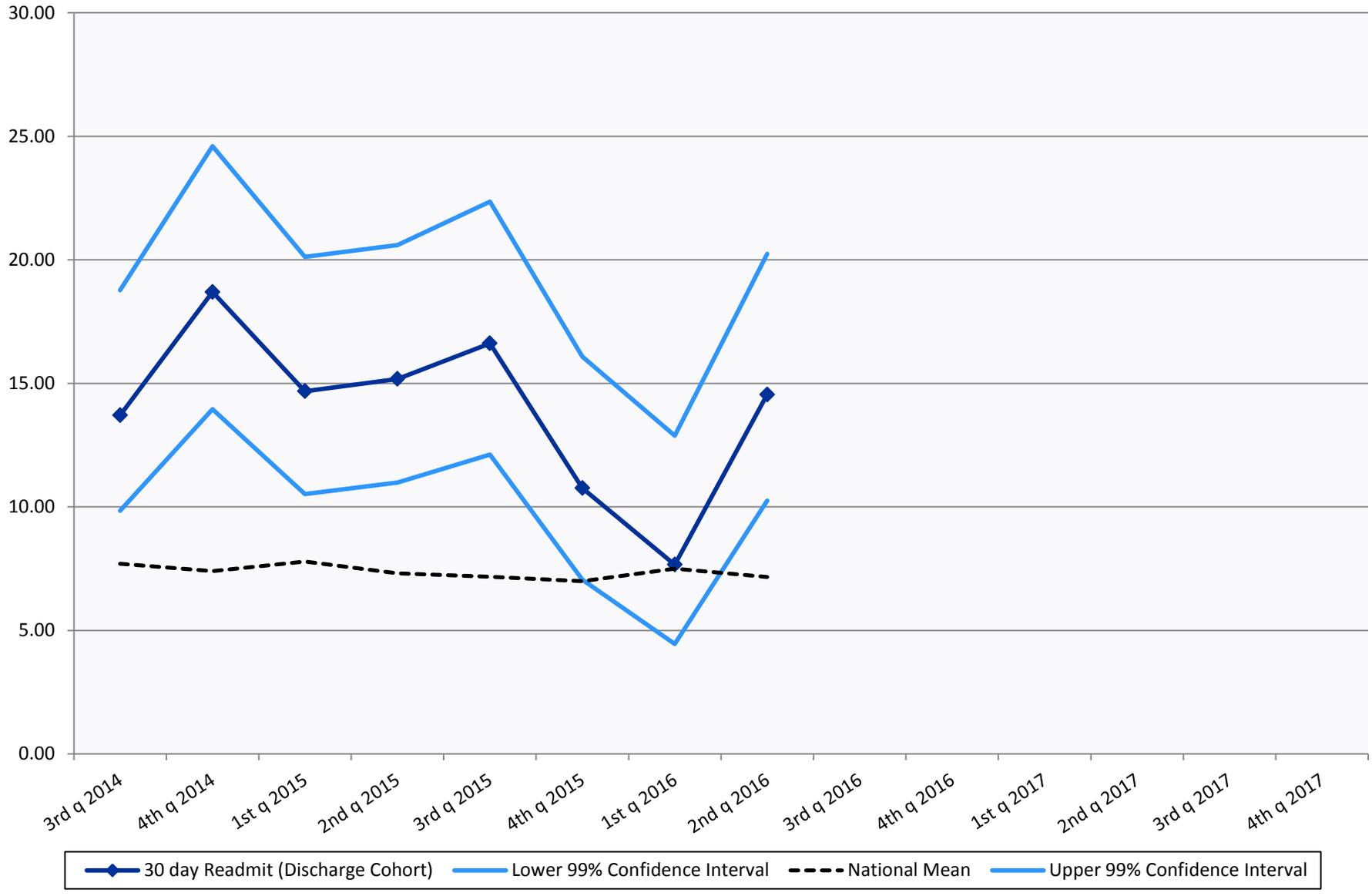
Staff Injury Rate

The number of staff injury events of any severity that occurred for every 1000 inpatient days.



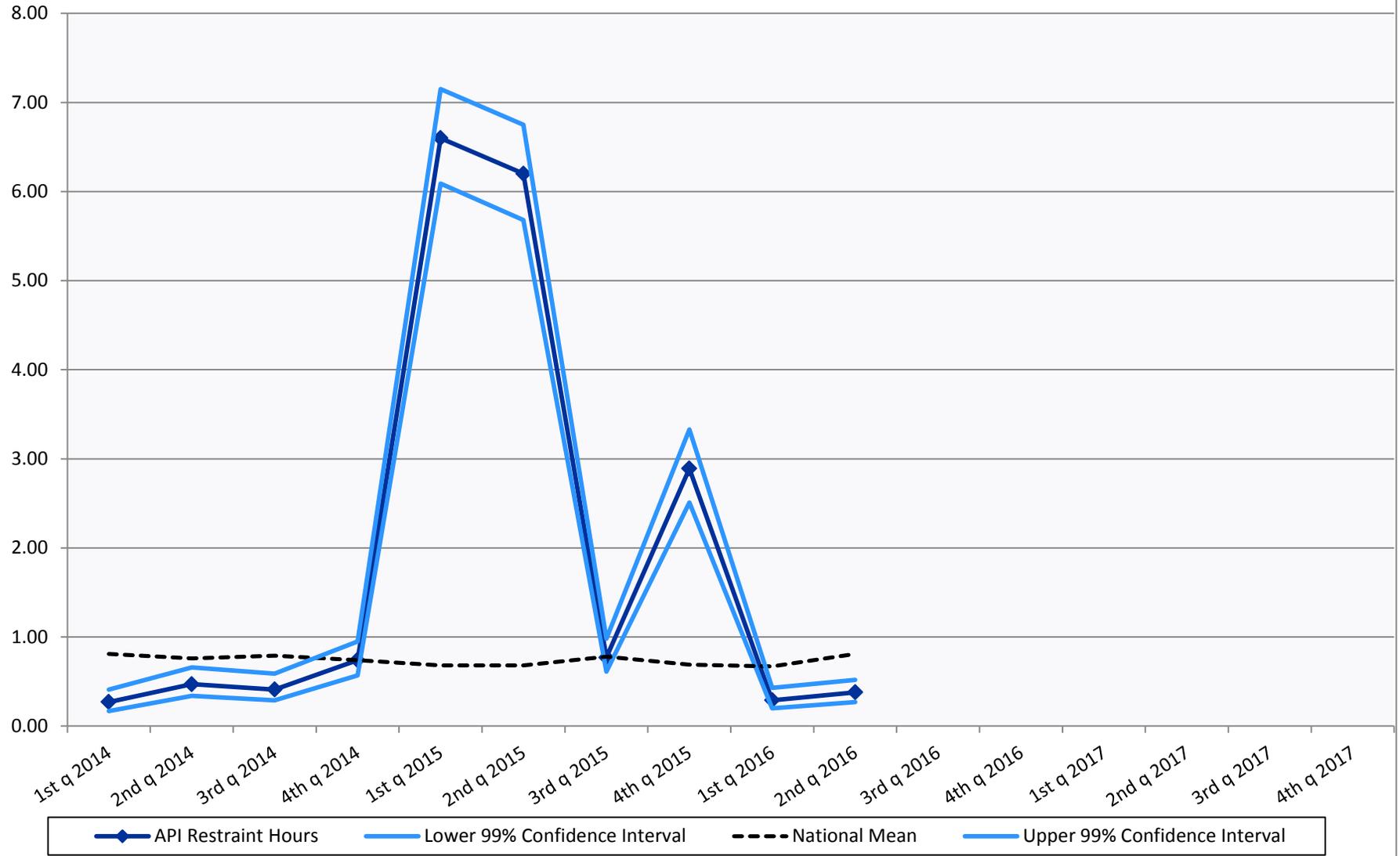
30 Day Readmission Rate

Percentage of patients discharged from API that Returned within 30 days.



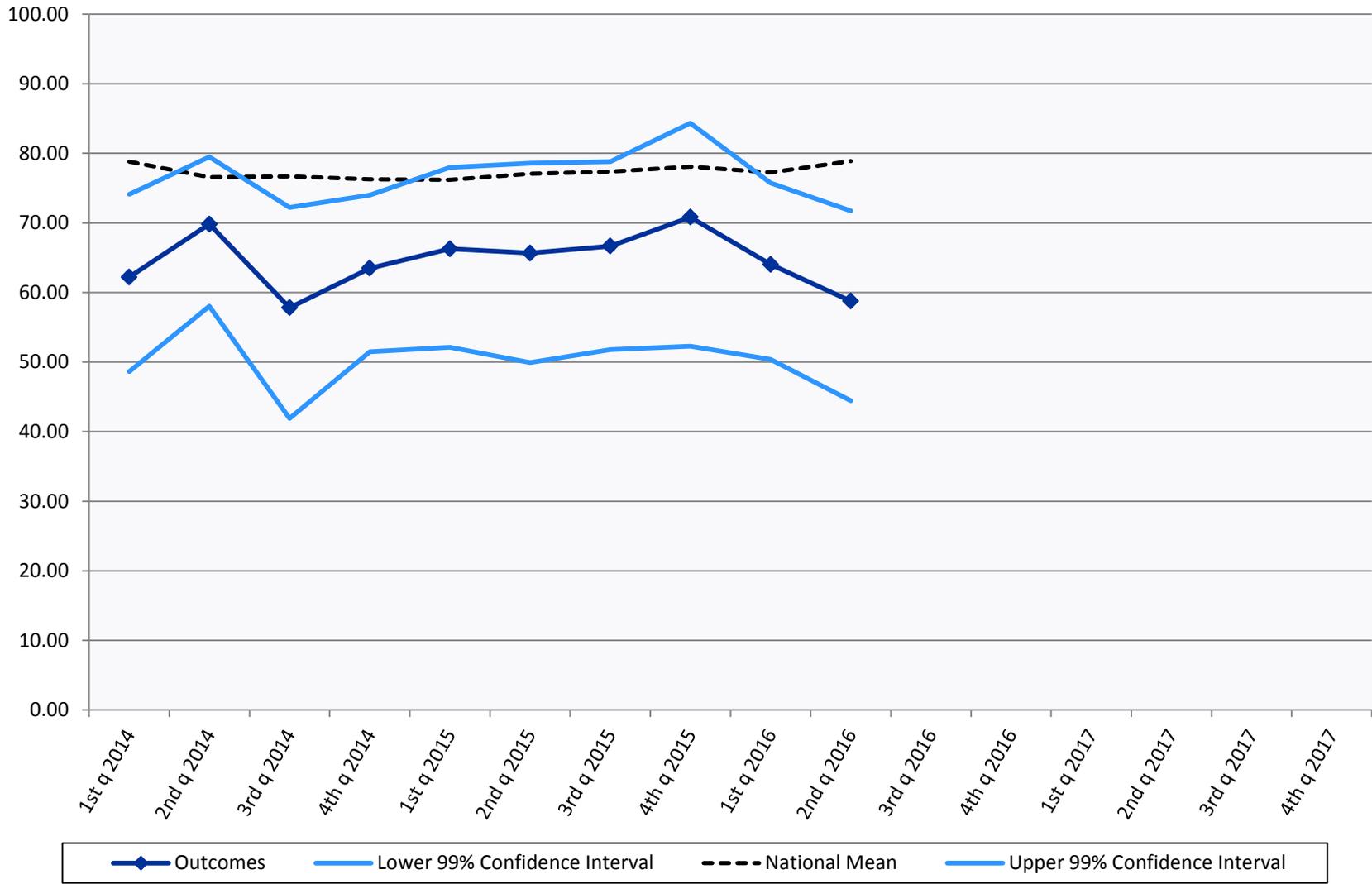
Restraint Hours

Number of hours patients spent in restraint including: manual holds, walking restraints, and bed restraints, for every 1000 inpatient hours.



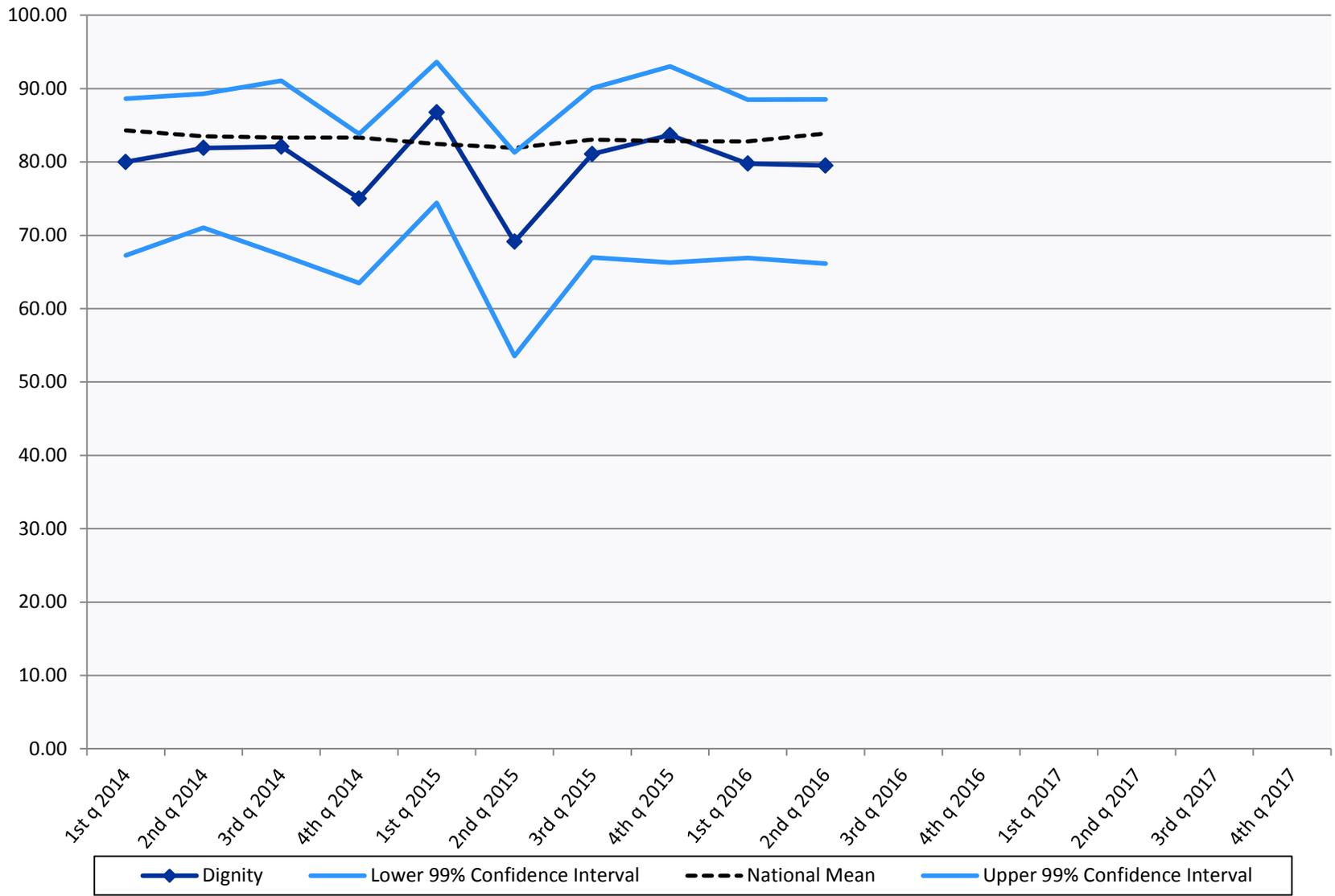
MHSIP Patient Survey - Outcome

Percentage of clients surveyed indicating agreement, or strong agreement with statements indicating improved mental health and coping skills as a result of services received.



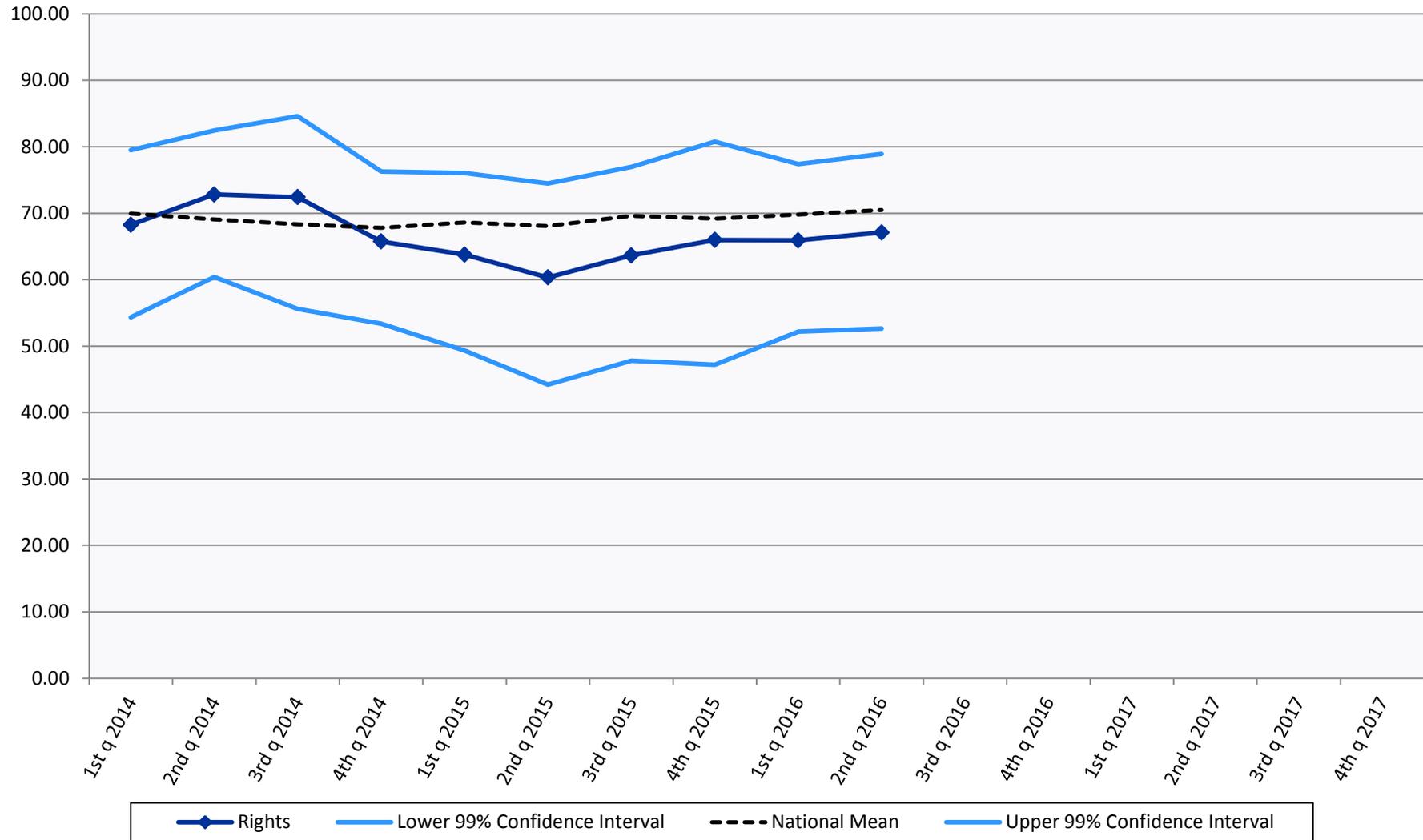
MHSIP Patient Survey - Dignity

Percentage of clients surveyed indicating agreement, or strong agreement with statements indicating they were treated with dignity and respect.



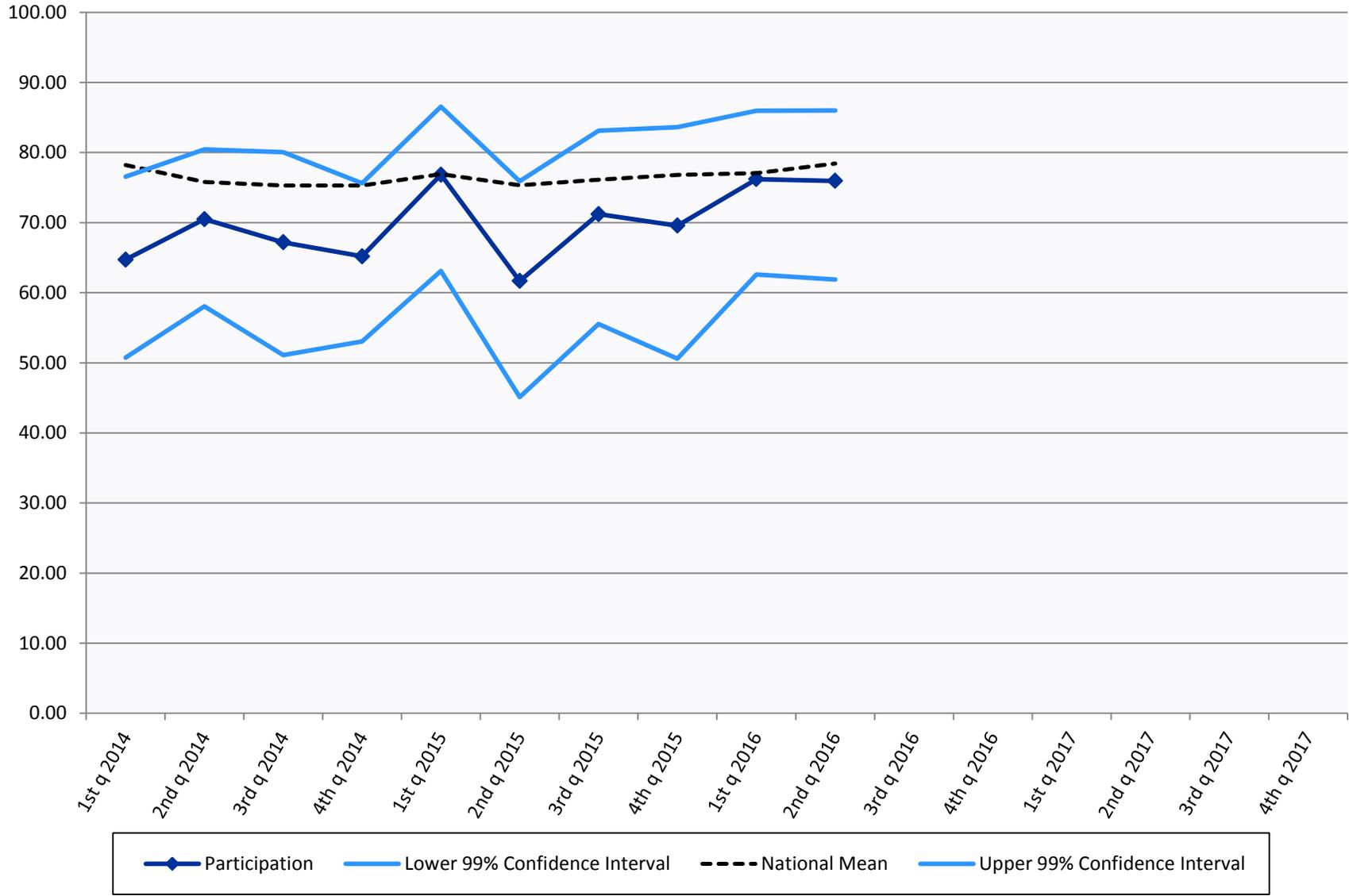
MHSIP Patient Survey - Rights

Percentage of clients surveyed indicating agreement, or strong agreement with statements indicating freedom to refuse medications, safe to file complaints, and that complaints were addressed.



MHSIP Patient Survey - Participation

Percentage of clients surveyed indicating agreement, or strong agreement with statements indicating active involvement in treatment.



MHSIP Patient Survey - Environment

Percentage of clients surveyed indicating agreement, or strong agreement with statements indicating safety, privacy, cleanliness and comfort.

