



## Alaska CSFP Five-Year Strategic Plan (2022) & Annual Operating Priorities (2017-2018) November, 2017

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**CORE PURPOSE** | Nutritious Meals for Eligible Alaska Seniors

**CORE VALUES** | Dignity ♦ Respect for Elders ♦ Statewide Reach ♦ Local Impact ♦  
Partnerships ♦ Sustainability ♦ Open & Honest Communication

**LONG-TERM GOAL (2022):** By 2022, through partnerships and expanded statewide reach, the CSFP program will grow by at least 10% each year, and will be serving 75% of all eligible seniors.

***Achieving this long-term goal translates to focused success on the part of the state and grantees – these successes constitute the basis of jointly developed Annual Operating Priorities.***

1. *Generating the data necessary to identify current recipients and potentially eligible seniors in Alaska.*
2. *Expanding current and new partnership with nonprofit organizations to address caseload increases statewide – the ultimate outcome is seamless service for eligible seniors regardless of community.*
3. *Developing a robust state infrastructure and processes to effectively manage a growing caseload.*
4. *Identifying and beginning to develop realistic and achievable improvements in the efficiency of CSFP policies and processes, to reduce unnecessary barriers to mission success, while maintaining alignment with federal USDA program and accountability requirements.*
5. *Maintaining open, honest, regular communication between the state CSFP and grantees.*

**MID-TERM GOAL (2019):** The group is actively researching the most efficient transportation methods for shipping commodities and food boxes in Alaska, and identifying funding sources.

**SHORT-TERM GOAL (2018):** The CSFP has developed a fully functioning system for collecting and analyzing data on potential seniors to be served by the program, the total eligible senior population statewide and their geographic distribution.

### **ANNUAL OPERATING PRIORITIES (2017 – 2018)**

#### **NOW Goals (within the next six months)**

- Determine how grantees can be involved in training new CSFP personnel
- State/grantees - Begin to develop a system to collect data on the eligible senior population
- State – Investigate the possibility of USDA sending food directly to affiliate agencies
- State – continue efforts targeting Caseload Management improvements
- State – Address the question of whether CSFP can ship boxes directly to clients, similar to the process used by the WIC program
  - And if possible, is shipping an allowable cost
- State – Ensure next competitive grant request for proposals aligns with identified state need
- State – Clarify the position on redistributing caseload among grantees
- State/Grantees – Facilitate a conversation about fully covering Southeast seniors
  - Current CSFP grantees can serve as mentors for developing programs

#### **6-12 Month Goals**

- State/Grantees begin to develop a CSFP Statewide Transportation Plan
  - Convene an ad-hoc taskforce of grantees, state staff and others as appropriate
    - Involve USDA and other stakeholders in the conversation
- State/Grantees – Begin long-term efforts to improve the programs' efficiency
  - Convene an ad-hoc Taskforce with grantees to identify barriers, decrease paperwork, improve processes, streamline re-certification, identify positive changes
- State – Update published brochures

#### **12-18 Month Goals**

- Grantees to pursue a much more active role in the National CSFP Association
- State - Develop an interactive visual – a map – on CSFP coverage of the state
- Grantees to work on developing a more formal advocacy message around CSFP