Results Based Budgeting (RBB) / Accountability Performance Measures

Division: DHSS/DPA/WIC

Priority: Health and Wellness Across the Life Span
Core Service: Protect and promote the health and wellness of Alaskans
Objective: Everyone eligible for WIC receives WIC education and food benefits

Grant Program: Alaska WIC Program
Grantee: **Grant #**

		Base Line Data		Performance Measure	
Outcome(s)	**Data Source**	**Efficiency**	**Effectiveness**	**Efficiency**	**Effectiveness**
	Spirit Reports (Participation vs. Enrollment SPIRIT Report CLD 029-State Module), Quarterly reports	Percent Participation (January 2015 pull baseline data for Oct-Dec 2014 for your agency and the state wide % participation) Average your % participation for the quarter & report it here. Your agency average: 91.33% *Compared to:* State Average: 91.2% (October-December 2014)	SFY 14 Caseload/Performance Standard	SFY15 Compare your agency % participation to the state's average % participation here. Current Average: Your agency average: 95% *Compared to:* State agency average: 94.8% (January-March 2015)	SFY15 Caseload/Performance Standard

Grant Program: Name Grant Program:
Grantee: Legal name of your awarded non-profit organization.
Outcome(s): The desired results or effect for which services were provided. (Outcome should be associated to your Logic Mode).
Data Source: Method for which program information, often in the form of facts or figures is obtained from reports or surveys and used as a basis for making future calculations.
Base Line Data: Prior efficiency and effectiveness data that was systematically collected.
Performance Measures: A systematic measurement that reveals the efficiency and effectiveness of a program after a long-term outcome or completed goal is achieved.

- **Efficiency:** The ability to do something well or achieve a desired result without wasted energy or effort
- **Effectiveness:** Causing a result, especially the desired or intended result

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This RBB form will need to be filled out every quarter along with your quarterly report. RBB performance measures are required for all State of Alaska grantees. The information needed to fill out this report can be found on your past Quarterly Reports and Spirit reports.