



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

Department of
Health and Social Services

DIVISION OF PUBLIC ASSISTANCE
Family Nutrition Programs
Juneau

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March 27, 2015

All LA Memo 2015-07

DATE: March 27, 2015
TO: X-LA Coordinators
X- LA Satellite Clinics
FROM: Kathleen Wayne, RD, MS, LD *KW*
FNP Program Director
SUBJECT: SFY 2016 Performance Standards

Action:
Information:
Policy:

Purpose: Guidance on the expectations for SFY caseload Performance Standard (PS).

Each local WIC agency is expected to meet or exceed the assigned caseload for the current SFY. Caseload levels directly relate to not only the local agency grant but to the state's overall funding as well.

As a reminder, the WIC program is complying with the department's directive for Results Based Budgeting and is implementing a Mid-Year WIC Funding Reallocation process to equitably distribute program funds based on the Performance Standards. Funding will be based on performance and updated funding determined mid-year to reallocate funds accordingly. Grants will be adjusted dependent upon a six month average compared to the PS. Technical assistance is available to you for meeting the PS expectations.

If you desire additional help in meeting caseload PS or have questions, contact Dana Kent at danalkent@alaska.gov or by phone at 465-5322.

Caseload Performance Standards for SFY 2016

<u>Agency</u>	<u>Monthly Performance Standard</u>
Municipality of Anchorage	5953
Resource Center for Parents and Children	3085
Southeast Ak Regional Health Consortium	1456
Yukon-Kuskowim Health Corporation	2644
Norton Sound Health Corporation	781
Alaska Family Services	3227
North Slope Borough	383
Tanana Chiefs Conference	430
Bristol Bay Area Health Corporation	486

Kodiak Area Native Association	477
Valdez/Copper Center/Cordova Region	119
Aleutian/Pribilof Islands	118
Maniilaq	846
Statewide Total	20,003