

### Estimated Number\* of Alaska Mental Health Trust Beneficiaries Served by DHSS Divisions

\*Actual number may be lower - there is duplication in some of the data reported.

Time Period	Division	Age 0-17		Age 18-20		Age 21-64		Age 65 +		Age not available		Total
		Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
FFY 2007	<b>Children's Services (OCS)</b>	170	220	17	20							427
Source:	<i>These are children served in out-of-home care diagnosed as mentally retarded and/or emotionally disturbed. Source: AK DHSS, Office of Children's Services, Online Resources of the Children of Alaska.</i>											
7/1/07 to 6/30/08	<b>Juvenile Justice (DJJ) - Age 0-20</b>											870
	Female	158										
	Male	712										
	<i>Numbers represent youth on supervision with DJJ who had at least one Axis 1 diagnosis, under DSM-IV-TR (clinical disorders &amp; other conditions that may be a focus of clinical attention). Most were 17 years of age or younger. Of the total, 51% also had a co-occurring disorder (substance related disorder accompanied by a mental health disorder). Source: DHSS Div. of Juvenile Justice FY08 data</i>											
One-day snapshot, 4/1/08	<b>Pioneer Homes</b>							249				249
Source:	<i>Total Pioneer Home residents with a dementia diagnosis (sorted for "dementia" in ICD-9 code). Source: Division of Pioneer Homes, Accu-Med Electronic Medical Records System</i>											
One month - April, 2008	<b>Public Assistance (DPA) - Alaska Temporary Assistance Program (ATAP) (4/05)</b>							3,203				3,203
April, 2008	<b>DPA- Adult Public Assistance (APA)</b>							16,743				16,743
April, 2008	<b>DPA - Food Stamps</b>							23,045				23,045
Source:	<i>These figures reflect a one-month caseload for all Alaskans; this data does not break out the number of Trust beneficiaries. Not counted are the customers whose cases are managed by the tribal system. Source: DHSS Division of Public Assistance</i>											

	<b>Senior and Disabilities Services (SDS)</b>											
2008	Mental Retardation Developmental Disabilities (MRDD) Waiver	34	115	29	60	350	503	11	11			1113
2008	Children with Complex Medical Conditions (CCMC) Waiver	73	96	12	14	7	9	0	0			211
Source: Data Retrieved from FY 08 Waiver Program Data (DS3) on October 16, 2008.												
3/23/2007	Senior grants (963 total clients)							308				308
3/23/2007	Nursing facilities (total of 715 beds)						283					
Source: Data based on survey of providers on numbers of clients with Alzheimers or related dementia.												
2005	DSDS - Adult Protective Services					546						546
Source: Data Retrieved from FY 06 Medicaid Billing Data (STARS) on May 2, 2007.												

<b>Behavioral Health: Active Client Count of Individuals Receiving Behavioral Health Services</b>				
<b>Fiscal Year 08</b>	<b>SED Youth [1]</b>	<b>SMI Adult [2]</b>	<b>SUD Youth &amp; Adult [3]</b>	<b>Total SED, SMI, SUD</b>
Qtr1	3,475	2,562	985	7,022
Qtr2	3,873	4,003	1,348	9,224
Qtr3	3,978	3,907	1,422	9,307
Qtr4	4,042	4,063	1,612	9,717
[1] Severely Emotionally Disturbed Youth [2] Severely Mentally Ill Adult [3] Substance Use Disorder Youth/Adult				