

Alaska's SHARP Program

Status Update Report: Program Funding – by Component
As of: Dec. 22nd, 2014

SHARP Status Updates are brief reports provided to inform stakeholders as to current program dimensions, progress and barriers. These are issued to enhance transparency, and to insure that stakeholders have SHARP program data that are: relevant, current and accurate.

This Status Update regards: Program Funding
These budget data regard: Revenue – by Component Type

SHARP-I

Prior:

HRSA SLRP-1: #H56HP15666

- \$1,284,282 - Total Initial Budget
- \$ 600,000 - HRSA Initial Award
- \$ 600,000 – Non-federal (AMHTA, AK DHSS, ANHC)
- 47% - HRSA percent of initial budget

HRSA SLRP-2: SLRP-2: #H56CR25037-1

- \$1,500,000 - Total Initial Budget
- \$ 750,000 – Federal HRSA Initial Award
- \$ 750,000 – Non-federal (AMHTA, AK DHSS)
- 50% - HRSA percent of initial budget

Current:

SLRP-3: #H56CR25037-2

- \$4,396,000 - Total Initial Budget
- \$2,198,000 – Federal HRSA Initial Award
- \$1,099,000 – Non-federal employer match
- \$ 700,000 – Non-federal AMHTA
- \$ 400,000 – Non-federal Alaska DHSS
- 50% - HRSA percent of initial budget

SHARP-II

SHARP-II is funded by State General Fund (GF) established by AS 18.29, and required partial employer match. Initial fiscal note was \$2.8M per annum, with required partial employer match (program receipt at 25%)

HRSA Acknowledgement and Disclaimer

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