

ALASKA'S SHARP PROGRAM

QUARTERLY WORK REPORT DATA

Q2 2014 - Q4 2018

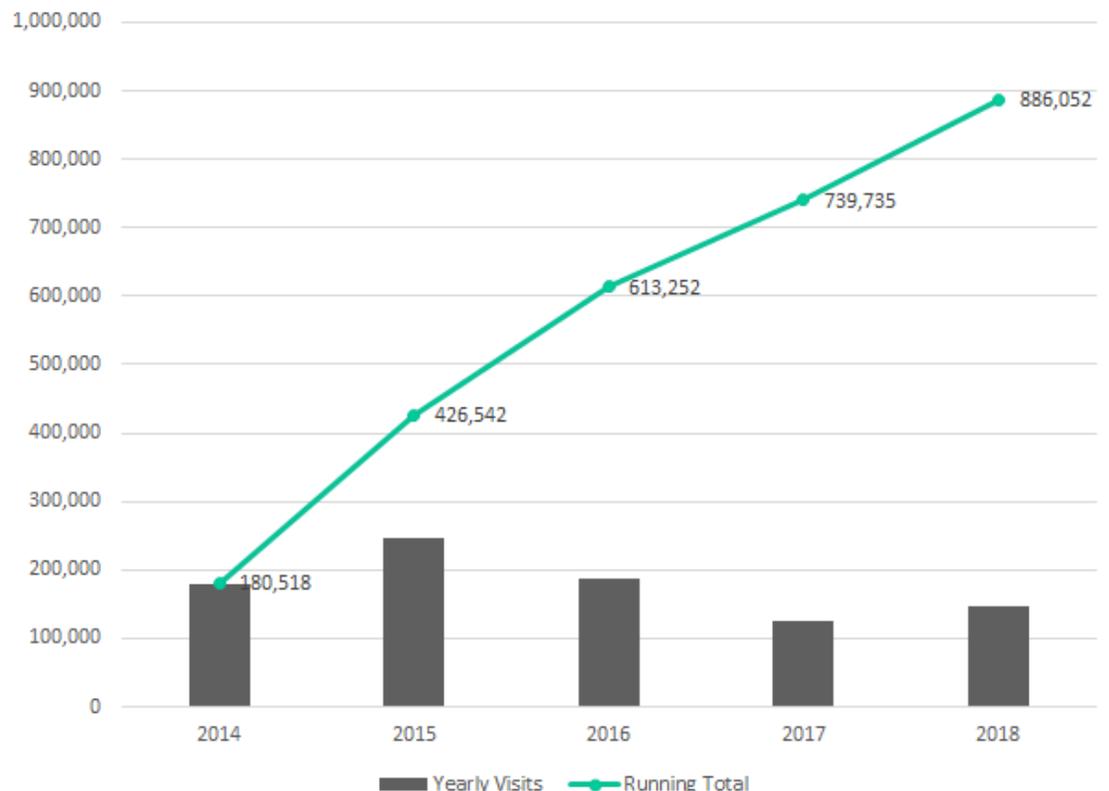
CUMULATIVE TOTALS BY REGION

Region	# Total Patients	# Total Visits	# Total Rx
Southwest	177,499	284,173	119,229
Southcentral	173,628	276,965	88,473
Southeast	91,295	162,681	123,605
Far North	84,378	106,062	140,276
Interior	39,312	56,171	32,896
TOTAL	566,112	886,052	504,479

QUARTERLY AVERAGE PER CLINICIAN, BY REGION

Region	# Total Patients	# Total Visits	# Total Rx
Southwest	1,228	1,544	4,105
Southcentral	810	1,298	1,871
Southeast	431	616	5,306
Far North	310	553	3,624
Interior	255	407	5,204
TOTAL	419	655	3,251

TOTAL CARE VISITS CUMULATIVE VS. YEARLY

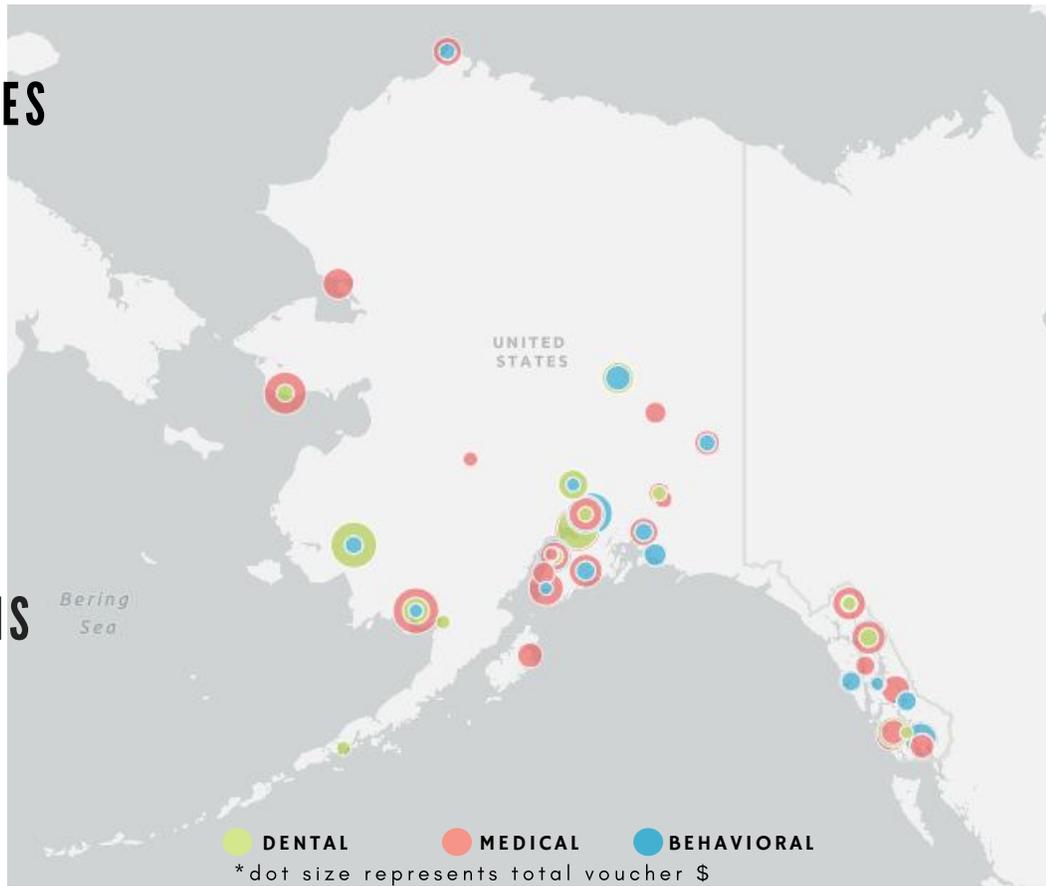


37 ALASKAN COMMUNITIES SERVED

- 71 unique sites, 53 unique employers
- 59 rural sites (outside Anchorage & Fairbanks)
- 23 tribal sites
- 58 non-profit sites, 10 government sites

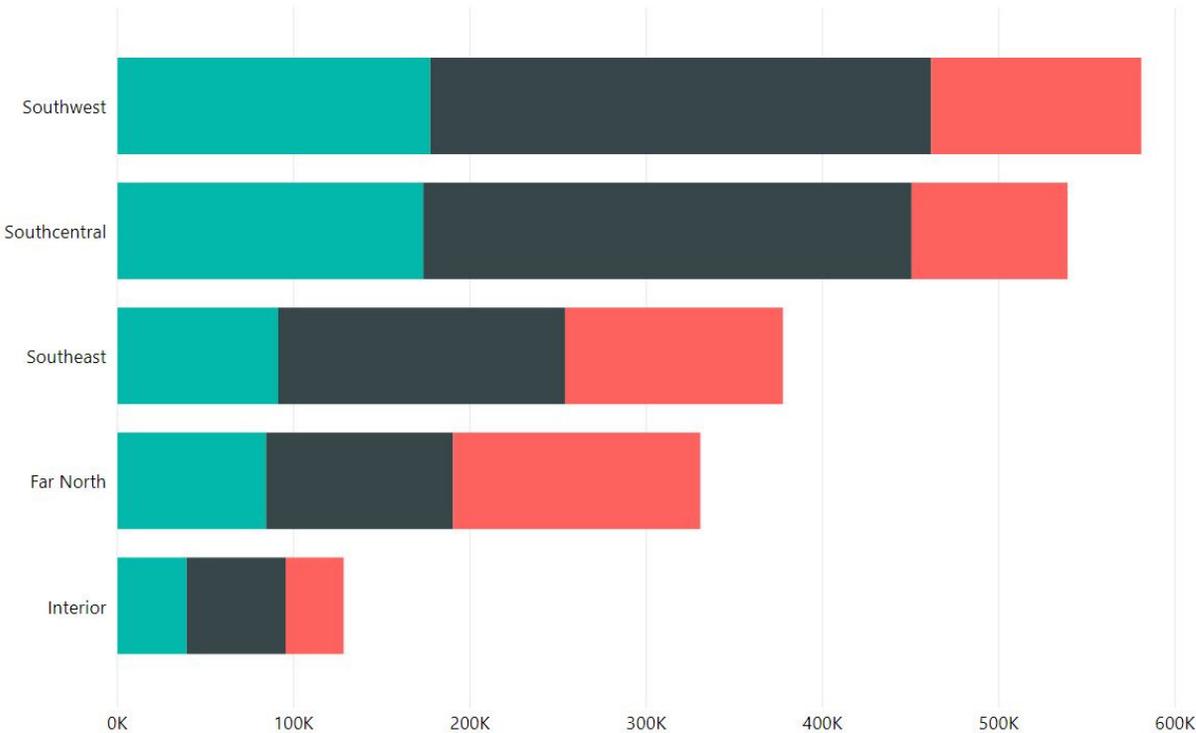
248 DISTINCT CLINICIANS

- 144 Medical, 68 Behavioral, 36 Dental
- Support for Service Type: 205 loan repayment, 17 incentive, 26 both
- Average quarterly voucher amount: \$5,723



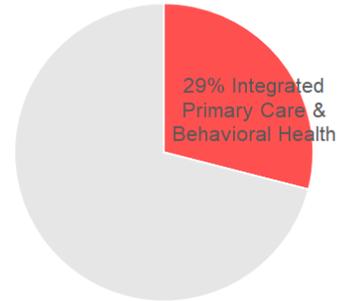
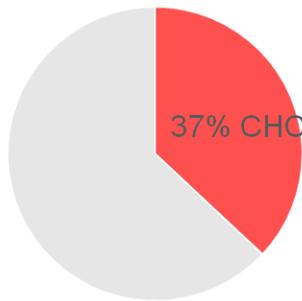
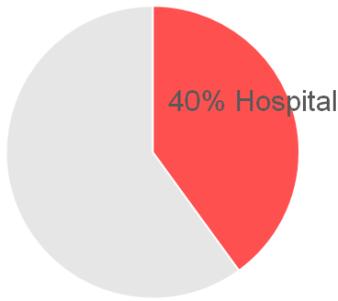
REGIONAL PRODUCTIVITY TOTALS

● # Total Patients ● # Total Visits ● # Total Rx

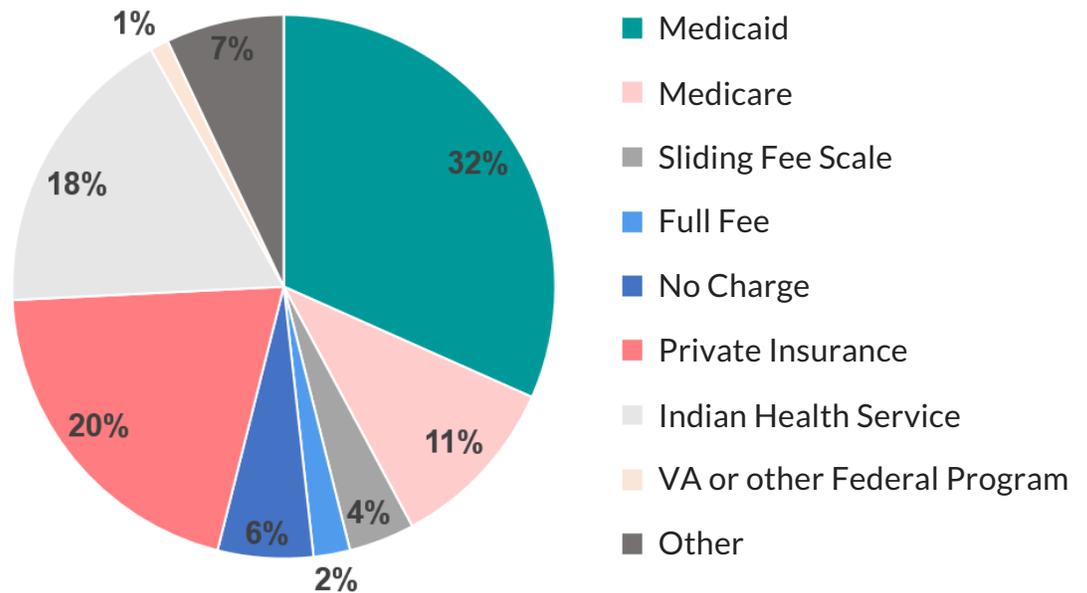


PRACTICE SETTINGS

Q4 2018



PAYER TYPES FOR VISITS



COST METRICS

BASIC COST BY CLINICIAN TYPE

OVERALL

Cost per patient: \$13.28
 Cost per visit: \$8.48
 Cost per Rx: \$2.65

Medical

Cost per patient: \$8.38
 Cost per visit: \$6.10
 Cost per Rx: \$2.65

Dental

Cost per patient: \$21.53
 Cost per visit: \$10.82

Behavioral

Cost per patient: \$49.46
 Cost per visit: \$11.68

BASIC COST BY PRACTICE LOCATION

Anchorage & Fairbanks

Cost per patient: \$15.95
 Cost per visit: \$11.68
 Cost per Rx: \$1.12

Rural Communities

Cost per patient: \$12.56
 Cost per visit: \$7.76
 Cost per Rx: \$3.08