

## FFY 2017 State Performance Plan/Annual Performance Report (SPP/APR) Public Reporting

### How quickly will your child get into services?

Indicator 7: 45-Day Timeline

Early intervention services are designed to enroll qualifying children within 45 days from the day you or your provider first contacts the agency. The statewide goal is to enroll 100% of all qualified children within 45 days from the initial referral. Here are the monitoring results for the EI/ILP program in your area this past year:

Indicator 7 – 45 Day Timeline FFY 2016 (July 2017- June 2018)		
Agency	Community	Percent Compliance
Alaska Center for Children and Adults	Fairbanks / Barrow / Copper River	100%
Bristol Bay Area Health Corporation	Dillingham	100%
Center for Community	Sitka	100%
Community Connections	Ketchikan	100%
Family Outreach Center for Understanding Special Needs	Eagle River / Chugiak / Cordova	100%
Frontier Community Services	Kenai / Soldotna	100%
Homer Community Services	Homer	100%
Kodiak Area Native Association	Kodiak	100%
Mat-Su Services for Children and Adults	Palmer / Wasilla	100%
Northwest Arctic Borough School District	Kotzebue	100%
Norton Sound Health Corporation	Nome	100%
Programs for Infants & Children	Anchorage	100%
REACH Inc.	Juneau / Haines	100%
SeaView Community Services	Seward	100%
Tanana Chiefs Conference	Interior Alaska	100%
Yukon Kuskokwim Health Corporation	Bethel	97.1 %

*NaN (no available number) - used for agencies with no new enrollments. Source: Alaska Part C Data System.*

The Alaska Part C system identified compliance in FFY 2004-2007 through cyclical on-site monitoring.

For FFY 2008 and beyond, Alaska Part C reports on findings identified through analysis of annual census data collected by its Part C database. Alaska Part C statewide annual progress is noted here:

Indicator 7 – 45 Day Timeline Statewide Progress Table											
Measurable and Rigorous Target	Baseline FFY04 (2004-2005)	FFY08 (2008-2009)	FFY09 (2009-2010)	FFY10 (2010-2011)	FFY11 (2011-2012)	FFY12 (2012-2013)	FFY13 (2013-2014)	FFY14 (2014-2015)	FFY15 (2015-2016)	FFY16 (2016-2017)	FFY17 (2017-2018)
100%	71%	93%	99.4%	98.6%	99.6%	97.3%	97.8%	97.6%	99.89%	99.68%	99.89%

## How well are Early Intervention/Infant Learning Program (EI/ILP) agencies doing at starting services on time and providing services as planned?

### Indicator 1: Timely Service Provision

Early intervention services include developmental screening and evaluation of your child to determine if your child qualifies for the program. An Individual Family Service's Plan (IFSP) is developed by an early childhood developmental team, which includes you and your family. Once this plan is completed, services can start for you and your child. The statewide goal is to provide each IFSP service by the planned start date for 100% of all IFSP services. Here are the monitoring results for the EI/ILP program in your area this past year:

Indicator 1 –Timely Service Provision FFY 2016 (July 2016- June 2017)		
Agency	Community	Percent Compliance
Alaska Center for Children and Adults	Fairbanks / Barrow / Copper River	100%
Bristol Bay Area Health Corporation	Dillingham	100%
Center for Community	Sitka	100%
Community Connections	Ketchikan	100%
Family Outreach Center for Understanding Special Needs	Eagle River / Chugiak / Cordova	100%
Frontier Community Services	Kenai / Soldotna	100%
Homer Community Services	Homer	100%
Kodiak Area Native Association	Kodiak	100%
Mat-Su Services for Children and Adults	Palmer / Wasilla	100%
Northwest Arctic Borough School District	Kotzebue	100%
Norton Sound Health Corporation	Nome	100%
Programs for Infants & Children	Anchorage	100%
REACH Inc.	Juneau / Haines	100%
SeaView Community Services	Seward	100%
Tanana Chiefs Conference	Interior Alaska	100%
Yukon Kuskokwim Health Corporation	Bethel	100%

NaN (no available number) - used for agencies with no new enrollments. Source: Alaska Part C Data System 4<sup>th</sup> quarter.

The Alaska Part C system identified compliance in FFY 2004-2007 through cyclical on-site monitoring. For FFY 2008 and beyond, Alaska Part C reports on findings identified through analysis of annual census data collected by its Part C database. Alaska Part C annual statewide progress is noted here:

Indicator 1 –Timely Service Provision Statewide Progress Table										
Measurable and Rigorous Target	Baseline FFY04 (2004-2005)	Actual Data FFY09 (2009-2010)	Actual Data FFY10 (2010-2011)	Actual Data FFY11 (2011-2012)	Actual Data FFY12 (2012-2013)	Actual Data FFY13 (2013-2014)	Actual Data FFY14 (2014-2015)	Actual Data FFY15 (2015-2016)	Actual Data FFY16 (2016-2017)	Actual Data FFY17 (2017-2018)
100%	85%	97.8%	99.5%	99.6%	98.03%	97.72%	98.97%	99.51%	99.72%	100%

## Where do Early Intervention/Infant Learning Program (EI/ILP) services take place?

### Indicator 2: Natural Environments

EI/ILP provides services in inclusive settings and natural environments. Federal Law (Individuals with Disabilities Education Act) “states that services must be provided in a location where infants and toddlers of the same age without disabilities would typically be found. This could be in the home, a childcare center, a family childcare location, Early Head Start, a story hour, or other community-based program” (*National Early Childhood Technical Assistance Center, Family Corner Definitions Page, 2007*).

Our statewide goal is to serve 95% of our enrolled children in the natural environment. This allows flexibility for the IFSP team to choose locations other than the natural environment when a child’s needs require another setting. Here are the monitoring results for the EI/ILP program in your area this past year:

Indicator 2 – Natural Environments FFY 2017 (July 2017- June 2018)		
Agency	Community	Percent Compliance
Alaska Center for Children and Adults	Fairbanks / Barrow / Copper River	100%
Bristol Bay Area Health Corporation	Dillingham	100%
Center for Community	Sitka	100%
Community Connections	Ketchikan	100%
Family Outreach Center for Understanding Special Needs	Eagle River / Chugiak / Cordova	100%
Frontier Community Services	Kenai / Soldotna	100%
Homer Community Services	Homer	100%
Kodiak Area Native Association	Kodiak	100%
Mat-Su Services for Children and Adults	Palmer / Wasilla	100%
Northwest Arctic Borough School District	Kotzebue	100%
Norton Sound Health Corporation	Nome	100%
Programs for Infants & Children	Anchorage	100%
REACH Inc.	Juneau / Haines	100%
SeaView Community Services	Seward	100%
Tanana Chiefs Conference	Interior Alaska	100%
Yukon Kuskokwim Health Corporation	Bethel	100%

NaN (no available number) - used for agencies with no new enrollments. Source: Alaska Part C Data System 4<sup>th</sup> quarter.

Alaska Part C statewide progress is based on point in time data collected each year on December 1:

Indicator 2 – Natural Environments Statewide Progress Table										
Baseline FFY04 (2004- 2005)	Actual Data FFY07 (2007- 2008)	Actual Data FFY09 (2009- 2010)	Actual Data FFY10 (2010- 2011)	Actual Data FFY11 (2011- 2012)	Actual Data FFY12 (2012- 2013)	Actual Data FFY13 (2013- 2014)	Actual Data FFY14 (2014- 2015)	Actual Data FFY15 (2015- 2016)	Actual Data FFY16 (2016- 2017)	Actual Data FFY17 (2017- 2018)
93.4%	95.8%	99.7%	99.43%	98.2%	98.8%	99.5%	100%	99.54%	99.54%	99.07%

Source: Alaska’s 619 Child Count Data reported to OSEP (as of December 1st each year). <http://www.ideadata.org>

## How are children doing as the result of early intervention service?

### Indicator 3: Child Outcomes

Alaska Part C programs are working to ensure that all enrolled children have the best possible chance of succeeding in future years. Children who have achieved the following outcomes at a level comparable to their same age peers have a higher probability of being successful in kindergarten and later school years. The three outcome areas include developing positive social relationships (Emotional), acquiring new skills (Knowledge), and learning to get needs met (Action).

#### Indicator 3 Statewide Child Outcome Summary Statements for Part C Children FFY16: 7/1/2017 - 6/30/2018

<b>Summary Statement 1</b> Of those children who entered the program below age expectations in the Outcome Area, the percent who substantially increased their rate of growth by the time they exited the program.	<b>Emotional</b>	<b>Knowledge</b>	<b>Action</b>
Target	65.14%	75%	74%
Actual	55.4%	58.3%	64/81%

Source: Alaska Part C Data System

<b>Summary Statement 2</b> The percent of children who are functioning within age expectations in the Outcome Area by the time they exit the program.	<b>Emotional</b>	<b>Knowledge</b>	<b>Action</b>
Target	57%	59%	54.5%
Actual	52.96%	38.2%	53.3%

Source: Alaska Part C Data System

Note: Agencies by Region:

<b>Region</b>	<b>Agency</b>	<b>Community</b>
Anchorage	Programs for Infants & Children Family Outreach Center for Understanding Special Needs	Anchorage Eagle River / Chugiak / Cordova
Northern	Alaska Center for Children and Adults Northwest Arctic Borough School District Norton Sound Health Corporation Tanana Chiefs Conference	Fairbanks / North Slope / Copper River Kotzebue Nome Interior Alaska
South Central	Bristol Bay Area Health Corporation Kodiak Area Native Association Mat-Su Services for Children and Adults Southeast Regional Resource Center Yukon Kuskokwim Health Corporation	Dillingham Kodiak Wasilla / Palmer Aleutian & Pribilof Islands Bethel
Southeast <i>(Note: this region includes the Kenai Peninsula)</i>	Center for Community Community Connections Frontier Community Services Homer Community Services REACH Inc. SeaView Community Services	Sitka Ketchikan Soldotna / Kenai Homer Juneau / Haines Seward

## How are families doing as the result of early intervention service?

### Indicator 4: Family Outcomes

Families enrolled during the 2017 calendar year with children eligible for Part C and enrolled for at least 6 months comprised the eligible population for the 2018 Family Outcomes Survey ( $N = 707$  families). The survey utilized a randomly selected 20% target group of families, stratified geographically by EI/ILP grantee service area and by race of children. It was comprised of 152 families with 158 children. Survey packets were mailed to target families, inviting them to complete the survey by mail, online, or over the phone. Follow-up was conducted with phone calls and postcard reminders.

There were 83 completed surveys rendering a 54.6% response rate. Characteristics of children in responding families were fairly similar to those in both the target group (stratified random selection) and the total eligible population.

Early intervention is a family centered program. Your family needs are very important to the planning process. Each EI/ILP agency will assist you in assessing and meeting your needs related to the care and development of your child. Alaska Part C uses an annual Family Outcomes Survey to see if EI/ILP programs are helping you in meeting these needs. The following information was reported by families in Alaska who received EI/ILP services between January 1 and December 31, 2017, and relates specifically to how early intervention services have helped them: A. Know their rights; B. Effectively communicate their children's needs; and C. Help their children develop and learn. This survey was approved for slight modification last year. The full survey report can be found at: <http://dhss.alaska.gov/dsds/Documents/InfantLearning/pdf/2016-FOS.pdf>

- A. Know their rights:** 91.57% of families responded that Alaska's early intervention services helped their family know their rights (indicated by a rating of 3 or higher). Alaska's FFY17 goal is 100% for this indicator.

Percent of Families Reporting Early Intervention has done an excellent job helping them know their rights								
Statewide Progress Table								
FFY09	FFY10	FFY11	FFY12	FFY13	FFY14	FFY15	FFY16	FFY17
90.80%	91.80%	75.30%	95.35%	92.59%	94.44%	94.03%	89.86%	91.57%

- B. Communicate child's needs:** 92.77% of families responded that Early Intervention has done an excellent job helping them effectively communicate their child's needs most to all of the time. Alaska's FFY17 goal is 100% for this indicator.

Percent of Families Reporting Early Intervention has done an excellent job helping them effectively communicate their child's needs								
Statewide Progress Table								
FFY09	FFY10	FFY11	FFY12	FFY13	FFY14	FFY15	FFY16	FFY17
90.80%	91.80%	78.80%	96.51%	95.00%	98.61%	92.54%	94.20%	92.77%

- C. Help child develop and learn:** 95.18% of families report Early Intervention services have helped them to help their children develop and learn. Alaska's FFY17 goal is 100% for this indicator.

Percent of Families Reporting Early Intervention has Helped Them to Help Their Child Develop and Learn								
Statewide Progress Table								
FFY09	FFY10	FFY11	FFY12	FFY13	FFY14	FFY15	FFY16	FFY17
92.30%	93.10%	82.40%	94.19%	96.20%	97.18%	92.54%	95.65%	95.18%

## What percent of Alaska infants and toddlers (birth to one and under three years of age) are enrolled throughout the state?

Indicators 5 & 6: Percent of Infant & Toddlers Enrolled

Alaska Part C (EI/ILP) provides services to all infants and toddlers with developmental delays and or disabilities who qualify for services. Alaska defines Part C eligible children as those children who experience a significant developmental delay (at or greater than 50% in one or more developmental domains: cognitive, physical, communication, social/emotional, or adaptive) or those children who have an identified condition that would result in a significant delays. The data for indicators 5 & 6 is gathered from a point in time each year (December 1). This data represents the percent of the infant and toddler population enrolled on that day.

**Indicator 5** - Percent of infants and toddlers enrolled birth to 1 with IFSPs compared to National data.

1.88% of Alaska infants under the age of one were enrolled on December 1, 2017. Alaska is above the FFY16 National average of 1.25%. Alaska's FFY16 target for this indicator was 1.84%

### Indicator 5 - Percent of infants and toddlers Birth to 1 receiving early intervention services under IDEA, Part C, by Alaska compared to National Part C: 2015

National and State	Number served Birth to 1 yr.	Number Birth to 1 yr. Population	Percentage Birth to 1 yr. Population
Alaska	190	11,099	1.71%
National	49,294	3,970,145	1.24%

Sources: GRADS 360

Alaska demonstrates an overall increase for the past eight years.

Indicator 5 - Percent of infants and toddlers enrolled birth to 1 with IFSPs Statewide Progress								
Baseline FFY05 2005-2006	Actual Data FFY10 (2010- 2011)	Actual Date FFY 11 (2011- 2012)	Actual Data FFY12 (2012- 2013)	Actual Data FFY13 (2012- 2013)	Actual Data FFY14 (2014- 2015)	Actual Data FFY15 (2015- 2016)	Actual Data FFY16 (2016- 2017)	Actual Data FFY17 (2017- 2018)
0.90%	1.48%	1.66%	1.67%	1.80%	1.83%	1.91%	1.88%	1.71%

**Indicator 6** - Percent of infants and toddlers enrolled birth to 3 with IFSPs compared to national data.

2.64% of Alaska infants under the age of 3 were enrolled on December 1, 2017. Alaska is below the FFY16 National average of 3.26%. Alaska's FFY16 target for this indicator is 2.56%

### Indicator 6 - Percent of infants and toddlers Birth to 3 receiving early intervention services under IDEA, Part C, by Alaska compared to National Part C: 2015

National and State	Number served Birth to 3 yr.	Number Birth to 3 yr. Population	Percentage Birth to 3 yr. Population
Alaska	860	32,631	2.66%
National	372,896	11,957,307	3.12%

Sources: U.S. Department of Education, Office of Special Education Programs, Data Analysis System (DANS), OMB #1820-0557: "Infant"

<b>Indicator 6 - Percent of infants and toddlers enrolled birth to 3 with IFSPs Statewide Progress Table</b>								
<i>Baseline FFY05 (2005- 2006)</i>	Actual Data FFY10 (2010- 2011)	Actual Data FFY11 (2011- 2012)	Actual Data FFY12 (2012- 2013)	Actual Data FFY13 (2013- 2014)	Actual Data FFY14 (2014- 2015)	Actual Data FFY15 (2015- 2016)	Actual Data FFY16 (2016- 2017)	Actual Data FFY17 (2017- 2018)
2.1%	2.16%	2.43%	2.44%	2.48%	2.24%	2.59%	5.64%	2.66%

## What happens after your child turns 3?

### Indicator 8: Transition

Early Intervention/Infant Learning Program (EI/ILP) programs assist enrolled children and their families prepare for other needed services after a child's third birthday. Transition planning can begin at any time during the child's enrollment, however a transition meeting is held at least 90 days prior to the child's third birthday. This meeting is held to discuss available resources and the type of services you wish to have for your child. As your child turns 3, he or she may transition from EI/ILP to Early Childhood Special Education, Head Start, childcare or other early childhood programs. EI/ILP is required to assist you with timely transition services. This planning includes:

- A. Developing an IFSP with transition steps and services
- B. Notifying the school district if a child is potentially eligible for Preschool Special Education Services and
- C. Holding a transition meeting

Alaska's FFY17 goal is 100% for all transition indicators.

Here are the monitoring results for the EI/ILP program in your area this past year:

<b>Indicator 8 – Transition Services FFY 2015 (July 2015- June 2016)</b>				
<b>Agency</b>	<b>Community</b>	<b>Percent Compliance Indicator 8a (Developing transition steps and services)</b>	<b>Percent Compliance Indicator 8b (Notifying the school district)</b>	<b>Percent Compliance Indicator 8c (Holding a transition meeting)</b>
Alaska Center for Children and Adults	Fairbanks / Barrow / Copper River	100%	100%	100%
Bristol Bay Area Health Corporation	Dillingham	100%	100%	100%
Center for Community	Sitka	100%	100%	100%
Community Connections	Ketchikan	100%	100%	100%
Family Outreach Center for Understanding Special Needs	Eagle River / Chugiak / Cordova	100%	100%	100%
Frontier Community Services	Kenai / Soldotna	100%	100%	100%
Homer Community Services	Homer	100%	100%	100%
Kodiak Area Native Association	Kodiak	100%	100%	100%
Mat-Su Services for Children and Adults	Palmer / Wasilla	100%	100%	100%
Northwest Arctic Borough School District	Kotzebue	100%	100%	100%
Norton Sound Health Corporation	Nome	100%	100%	100%
Programs for Infants & Children	Anchorage	100%	100%	99.6%
REACH Inc.	Juneau / Haines	100%	100%	100%

SeaView Community Services	Seward	100%	100%	100%
Tanana Chiefs Conference	Interior Alaska	100%	100%	100%
Yukon Kuskokwim Health Corporation	Bethel	100%	100%	100%

NaN (no available number) - used for agencies with no new enrollments. Source: Alaska Part C Data System.

The Alaska Part C system identified compliance in FFY 2004-2007 through cyclical on-site monitoring. For FFY 2008 and beyond, Alaska Part C reports on findings identified through analysis of annual census data collected by its Part C database for indicators 8a and 8c. FFY15 was the initiation of a Part C database count for indicator 8b. Alaska utilized an onsite monitoring system for 8b verification in FFY14. Indicator 8b is a sample of statewide data. Alaska Part C statewide annual progress is noted here:

<b>Indicator 8 – Transition Services Statewide Progress Table</b>									
<i>Measurable and Rigorous Target</i>	Baseline FFY05 (2005-2006)	Actual Data FFY10 (2010-2011)	Actual Data FFY11 (2011 – 2012)	Actual Data FFY12 (2012-2013)	Actual Data FFY13 (2013-2014)	Actual Data FFY14 (2014 – 2015)	Actual Data FFY15 (2015 – 2016)	Actual Data FFY16 (2016 – 2017)	Actual Data FFY17 (2017 – 2018)
Indicator 8a 100%	94%	100%	100%	100%	100%	100%	100%	99.89%	100%
Indicator 8b 100%	96%	100%	100%	100%	NVR	100%	82.71%	99.81%	100%
Indicator 8c 100%	85%	99.7%	99.09%	99.87%	100%	100%	100%	99.82%	99.81%

Indicator 8b will be a statewide count of children for whom notification has been sent to the local school district unless a family opts out.