

## Performance Measures

	<b>Post Intake &amp; Pre-Screening</b>	<b>Data source</b>
	<b><i>How much did we do?</i></b>	
1	Number of individuals pre-screened through pilot	Survey Monkey
2	Number of individuals a substance use disorder pre-screened through pilot	Survey Monkey
3	Number of individuals a mental health disorder pre-screened through the ADRC pilot	Survey Monkey
4	Number of participants who receive <u>options counseling</u>	Survey Monkey
5	Number of participants with Medicaid eligibility	Survey Monkey,
6	Number of participants referred to SDS grant-funded services	Survey Monkey,
7	Number of participants referred to PCA services	DS3 & Survey Monkey
8	Number of participants referred to Medicaid waiver services	DS3 & Survey Monkey
9	Number of participants referred to other (not grant, PCA or waiver) services	Survey Monkey
10	Number of waiver assessments completed	DS3 & Survey Monkey
11	Number of PCA assessments completed	DS3 & Survey Monkey
	<b><i>How well did we do it? (baseline data for comparison will be 12/1/12 – 11/30/13)</i></b>	
12	Difference between percent of participants pre-screened in pilot who proceed to PCA assessment and those submitted by PCA provider who proceed to assessment	Survey Monkey & DS3
13	Difference between percent of participants pre-screened in pilot who proceed to waiver assessment and those screened by care coordinator who proceed to waiver assessment	Survey Monkey & DS3
14	Difference between percent of participants pre-screened in pilot, assessed for waiver, LOC denied and those screened by care coordinators, LOC denied	Survey Monkey & DS3
15	Difference between percent of participants pre-screened in pilot, assessed for PCA, LOC denied and those submitted by PCA provider, LOC denied	Survey Monkey & DS3
16	Number/Percent of participants who report satisfaction with the ADRC experience	Satisfaction survey
	<b><i>Is anyone better off?</i></b>	
17	Administrative costs associated with completing waiver assessments.	SDS budget report
18	Administrative costs associated with completing PCA assessments.	SDS budget report
19	Percent of participants who report needs are being met.	2 week and 3 month Survey
20	Percent of participants who access LTS services (by service).	DS3 & Survey Monkey, & ADRC First Survey
21	Percent of participants seeking LTSS who have a substance use disorder who access substance use disorder treatment.	Survey Monkey & ADRC First Survey
22	Percent of participants seeking LTSS who have a mental health disorder who access mental health treatment.	Survey Monkey & ADRC First Survey
23	Percent of participants who remain in their home and/or community three months after being linked to services through the ADRC.	ADRC Frist 3 month survey