

State of Alaska / DHSS / Division of Senior & Disabilities Services
Nutrition, Transportation, & Support Services

SFY14 Biannual Progress Report & Logic Model Evaluation

Instructions: Submit Report to: Marlyn Carrillo, Grants Administrator at Marlyn.Carrillo@alaska.gov or fax to **907-465-3419**

Reports are due January 30 and July 30th

Check the box for Yes or No and click on the shaded boxes to fill in the text. **Yes or No answers alone are insufficient.**

Period: 1st (7/1 -12/31)
 2nd (1/1 – 6/30)

Provider: Grant # 607-14-
Prepared by: Phone: Email:

I hereby certify that I have reviewed this report and compared it against project records to assure that all data and information are correct.

Authorized Signature Date: Phone:
(Authorized signature must be the supervisor of person preparing this report, executive director, or board president.)

Progress Report

1. Did the program have its intended effects? Yes No
 - **Describe** this period how you met the grant project goals and outcomes as stated in your proposal and presented in your logic model; include ensuring service delivery to target populations.
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2. Did the program have any unintended consequences (positive or negative)? Unintended consequences are results or outcomes that are not the outcomes intended by a purposeful planned action. Yes No
 - **Describe** something (positive and/or negative) that happened as a result of your program that you didn't expect or plan.
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3. Did the program meet or exceed expectations? Yes No

- **Describe** how your service delivery is (or is not) progressing as expected based on Planned Services & Expenditures, timely and complete reporting, active participation in quarterly teleconference meetings, etc.

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4. Did the program demonstrate benefits to consumers? Yes No

- **Describe** how your services enhanced the independence of one or more of your consumers.

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5. Did the program solicit consumer input on services? Yes No

- **Describe and identify any activities undertaken this period to collect and respond to feedback from consumers such as written satisfaction survey, ongoing solicitation of input e.g., suggestion box, advisory groups or other methods.**

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- **Describe results and actions that were taken based on findings.**

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6. Did the program have a wait list for services? Yes No

7. Was staff training provided this period? Yes No

If so, please list the topics.

- *If the training occurred more than once during the period, please list the number of times, i.e. 2x's.*
- *If the training occurred in another community, please list the community.*

NTS Logic Model & Logic Model Evaluation

- The following NTS goal and anticipated short and medium and long term outcomes are required. Additional outcomes may be added.
- Refer to Logic Model submitted, or revise, update, or complete here.
- Remember Outcomes are a change in:

<u>Short</u>	<u>Medium</u>	<u>Long (change is situation)</u>
Knowledge	Behaviors	Environment
Skills	Practices	Social Condition
Attitude	Policies	Economic Condition
Motivation	Procedures	Health Condition
Awareness		

Provider:

Date:

Goal: Older Alaskan's will maintain optimal quality of life in their homes and communities and receive services and supports that respond to their needs and preferences.

Target Population: Older Alaskan's age 60+

Resources/Inputs	Activities	Outputs	Outcomes – Short/Medium	Outcomes – Long Term
<u>Eligible Alaskan's</u> <u>Personnel (list)</u> <u>Community Partners</u> <u>Community Resources</u> <u>Funding</u> <u>Facilities</u>			<p>1. Short: Consumers choose to participate and receive services.</p> <p>2. Medium: Consumers maintain or increase satisfaction with services.</p> <p>3. Medium: Providers maintain or increase the number served who meet the target population and priority of service.</p>	<p>4. Services help seniors to remain living at home and/or in their community of choice.</p>

NTS Logic Model Evaluation Required Outcomes, Indicators, Strategy & Findings

Provider:

Date:

Additional Indicators and Strategies may be added.

Findings: To calculate % increase or decrease, use the change in amount divided by **the original amount** times 100%:

$$\% \text{ INCREASE} = \frac{\text{new amount} - \text{original amount}}{\text{original amount}} \times 100\%$$

$$\% \text{ DECREASE} = \frac{\text{original} - \text{new}}{\text{original amount}} \times 100\%$$

Goal: Older Alaskan’s will maintain optimal quality of life in their homes and communities and receive services and supports that respond to their needs and preferences.

Outcomes	Indicator	Data Strategy	Findings
1. Short: Consumers choose to participate and receive services	maintain or % increase in services	SAMS data	
2. Medium: Consumers maintain or increase satisfaction with services	% of seniors rate services good to excellent	Annual survey Poor Fair Good Excellent	
3. Medium: Providers maintain or increase the number served who meet the target population and priority of service	maintain or % increase in services to target population	SAMS data	
4. Long: Services help seniors to remain living at home and/or in their community of choice	<i>undetermined</i>		