

NTS Logic Model Instructions

On the Logic Model worksheet, document the following for your organizational programs:

1. Resources are the elements or ingredients that constitute your program. List the following under headings provided and add more if applicable:

- Who provides your program? (e.g. staff, volunteers, contractors)
- Who participates in your programs? (e.g. individuals, families, etc.)
- Where does the program take place? (e.g. clinic space, classrooms, etc.)
- How is the program funded? (e.g. foundation/government grants, participant fees, etc.)

2. Activities are what you do. These are the processes or events that you undertake using the resources available. List your major programmatic activities common to all services and by unique service. Activities are compatible with

3. Outputs describe the number and type of participants served; the number and duration of events, and all products produced by your activities. Please list:

- The number, type and duration of program services, and the number of seniors. Example: "50 eligible seniors use transportation for an estimated 1,200 one way rides for the year."
- The number and types of any products that are created by the program. Example: "1,200 newsletters mailed to clients"

4. Outcomes are what you cause to happen, and describe changes in *beliefs*, *attitudes*, *knowledge*, and *behaviors* that the program produces. Outcomes have been provided but you can add more if you would like.

The Desired Effect	In What	For Whom
Increase	Attitude	Program Participant
Decrease	Perception	Client
Maintain	Knowledge	Individual
Improve	Skill	Family
Reduce	Behavior	Neighborhood
Expand	Condition	Organization
Etc.	Etc.	Community

5. Goals are the ultimate impacts your program expects to make, and are consistent with the larger mission and vision of your program. Goals are often influenced by other factors in addition to your program. The goal has been provided and aligns with the Department and Division Goal.

NTS Annual Logic Model (LM)

2016

Division of Senior & Disabilities Services

Grantee:

Date:

Grant: **Nutrition, Transportation, & Support Services**

Contact:

Instructions: Complete Resources, Activities, and Outputs; Outcomes and Goal are required as written; LM may be updated at any time.

Submit as an attachment in GEMS.

<p>DHSS Priority –Health & Wellness across the lifespan DHSS Core Service – Provide quality of life in a safe living environment for Alaskans DHSS Objective – Older Alaskans live safely in their environment</p>				
Resources	Activities	Outputs	Outcomes – Results	Goal
<p><u>Eligible Alaskan’s</u> Individuals 60+</p> <p><u>Personnel (list)</u></p> <p><u>Community Partners</u></p> <p><u>Community Resources</u></p> <p><u>Funding</u></p> <p><u>Facilities</u></p> <p><u>Other</u></p>			<p>1 Older Alaskans choose to participate and receive services.</p> <p>2 Older Alaskans maintain or increase satisfaction with services.</p> <p>3 Older Alaskans report services maintain or increase their quality of life.</p> <p>4 Older Alaskans remain safety, in their environment of choice.</p> <p>5 Providers maintain or increase the number served who meet the definition of the target population.</p>	<p>Older Alaskan’s will maintain quality of life in a safe environment, in their community of choice.</p>

NTS Logic Model-Performance Measure Framework

DHSS Priority: Health and wellness across the life span

DHSS Core Service: Provide quality of life in a safe living environment for Alaskans

DHSS Objective: Increase the number of older Alaskans who live safely in their communities

Grant Program: Nutrition, Transportation & Support Services

Results Based Accountability

Grantee:

Grant #: 607-309-16-

Performance Measures			
Outcomes	Data Source	Efficiency	Effectiveness
Short: Older Alaskans choose to participate and receive services.	SAMS/CFR2	Average cost to provide NTS services per recipient (Grant funds). $\frac{\text{Grant award amount}}{\text{\# of individuals}}$	# of individuals served. (Total # of individuals served from July 1-June 30)
Medium: Older Alaskans maintain or increase satisfaction with services.	Annual Survey	% of survey responses that rate services good to excellent	# of individuals served who rate Services good to excellent
Medium: Older Alaskans report services maintain or increase their quality of life.	Annual Survey	% of survey responses that report services help maintain or increase quality of life	# of survey responses that report services help maintain or increase quality of life
Long: Older Alaskans remain safely, in their environment of choice.	SAMS	% of individuals served who need assistance with 2+ ADL/IADL	# of individuals served who need assistance with 2+ ADL/IADL
Long: Providers maintain or increase the number served who meet the definition of the target population.	SAMS	% of individuals served who are in the target population	# of total individuals served who are in the target population