

Capital Grant Status Report

FY 2013

As of December 31, 2012



Prepared by

*Department of Health and Social Services
Finance and Management Services
Facilities Section*

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Summary of Grants

71 Active
 28 Closed*
 99 Total Grants

26 Closed in FY 12
 29 Closed in FY 11
 22 Closed in FY 10
 66 Closed in FY 09
 45 Closed in FY 08
 57 Closed in FY 07
 74 Closed in FY 06
 33 Closed in FY 05
 52 Closed in FY 04
 46 Closed in FY 03

LEGEND

GF/MH=General Fund/Mental Health
 AMHTAAR = Alaska Mental Health Trust
 Authority Authorized Receipts
 AHFC = Alaska Housing Finance Corporation

Cover Photo: Chalkyitsik Health Clinic, work completed through Denali Commission Grant

* Grants closed during 2012 only.

All indicated years pertain to fiscal year (July 1 to June 30).

Active

Access Alaska, Incorporated, Competitive

Grant Number: 65C-11-278

Grant Amount:	\$400,000.00	Grant Program	Home Modifications and Upgrade to Retain Housing	<u>Encumbrance Number: 611180</u>
Total Project Cost:	\$400,000.00	Purpose:	Home Modification and Upgrades to Retain Housing for Alaska Mental Health Trust beneficiaries and /or individuals with special needs.	
Total Grant Amount:	\$400,000.00	Status:	Project is approximately 15% complete. Eight (8) projects completed in this quarter.	
Balance :	\$105,603.85	Phase:	Active	
Period of Performance	December 31, 2013	Start Date:	February 1, 2011	
Date of Last Payment	December 3, 2012			

Security Agreement: N/A

CC:	CH34/SLA2006	\$18,000.00	Funding Source:	AMHTAAR	Term year:	2013
CC:	CH13/SLA2009	\$228,969.84	Funding Source:	General Fund	Term year:	2014
CC:	CH13/SLA2009	\$91,587.94	Funding Source:	AMHTAAR	Term year:	2014
CC:	CH42/SLA2010	\$26,153.22	Funding Source:	General Fund	Term year:	2015
CC:	CH5/SLA2005	\$35,289.00	Funding Source:	General Fund	Term year:	2013

Access Alaska, Incorporated, Competitive

Grant Number: 65C-12-295

Grant Amount:	\$109,503.54	Grant Program	Home Modifications and Upgrades to Retain Housing	<u>Encumbrance Number: 631170</u>
Total Project Cost:	\$109,503.54	Purpose:	Home Modifications and Upgrades to Retain Housing in the Anchorage and Fairbanks area.	
Total Grant Amount:	\$109,503.54	Status:	Grant Agreement signed 8/6/12.	
Balance :	\$109,503.54	Phase:	Active	
Period of Performance	December 31, 2013	Start Date:	August 6, 2012	

Security Agreement: N/A

CC:	CH2/SLA1999	\$7,050.00	Funding Source:	GF/MH	Term year:	2016
CC:	CH2/SLA1999	\$102,453.54	Funding Source:	GF/MH	Term year:	2016

Akeela Treatment Services, Competitive**Grant Number: 65C-13-230****Grant Amount:** \$22,820.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631263**Total Project Cost:** \$22,820.00**Total Grant Amount:** \$22,820.00**Balance :** \$22,820.00**Purpose:** Purchase and installation of host server, and storage devices that allow communication and storage capacity between Akeela's main office and Ketchikan's office.**Phase:** Active**Status:** Grant Agreement signed 11/29/12.**Period of Performance** December 31, 2013**Start Date:** November 29, 2012**Security Agreement:** UCC filing**CC:** CH16/SLA2012 **\$22,820.00** **Funding Source:** GF/MH **Term year:** 2017**Akeela Treatment Services, Competitive****Grant Number: 65C-13-231****Grant Amount:** \$25,000.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631254**Total Project Cost:** \$29,420.00**Total Grant Amount:** \$25,000.00**Balance :** \$25,000.00**Purpose:** Purchase two generators with fuel tanks mounted onto mobile trailers.**Phase:** Active**Status:** Grant Agreement signed 11/20/12.**Period of Performance** December 31, 2013**Start Date:** November 20, 2012**Security Agreement:** UCC filing**CC:** CH16/SLA2012 **\$25,000.00** **Funding Source:** GF/MH **Term year:** 2017**Alaska Community Development Corporation, Competitive****Grant Number: 65C-11-279****Grant Amount:** \$300,000.00 **Grant Program** Home Modifications and Upgrade to Retain Housing**Encumbrance Number:** 611181**Total Project Cost:** \$300,000.00**Total Grant Amount:** \$300,000.00**Balance :** \$45,903.00**Purpose:** Home Modification and Upgrades to Retain Housing for Alaska Mental Health Trust beneficiaries and /or individuals with special needs.**Phase:** Active**Status:** Seven (7) projects have been completed. Ninety one (91) applications received. Four (4) projects are in progress. Working on close out documentation.**Period of Performance** December 31, 2012**Start Date:** February 1, 2011**Date of Last Payment** December 17, 2012**Security Agreement:** N/A**CC:** CH42/SLA2010 **\$300,000.00** **Funding Source:** General Fund **Term year:** 2015

Alaska Community Development Corporation, Competitive**Grant Number: 65C-12-294**

Grant Amount: \$300,000.00 **Grant Program** Home Modifications and Upgrades to Retain Housing

Total Project Cost: \$300,000.00

Total Grant Amount: \$300,000.00 **Purpose:** Home Modifications and Upgrades to Retain Housing in the Kenai/Matanuska-Susitna/Valdez/Cordova areas.

Balance : \$300,000.00

Phase: Active **Status:** Grant Agreement signed 8/7/12.

Period of Performance December 31, 2013

Start Date: August 7, 2012

Encumbrance Number: 631168**Security Agreement:** N/A

CC: CH2/SLA1999 \$292,950.00 **Funding Source:** GF/MH **Term year:** 2016

CC: CH2/SLA1999 \$7,050.00 **Funding Source:** GF/MH **Term year:** 2016

Alaska Native Tribal Health Consortium, Denali Commission Pass Through**Grant Number: 65C-11-268**

Grant Amount: \$2,517,974.84 **Grant Program** Denali Commission

Encumbrance Number: 611189

Total Project Cost: \$2,016,007.00

Total Grant Amount: \$2,517,974.84 **Purpose:** Construction and project management of the Chalkyitsik Health Clinic.

Balance : \$2,273,496.68

Phase: Active **Status:** The foundation gravel pad is completed. Construction activities at the project site ended for the construction season. Closed Federal Award 1024-00 on 7/6/12. Working off Federal Award 352-07.

Period of Performance April 30, 2013

Start Date: February 4, 2011

Date of Last Payment September 10, 2012

Security Agreement: Deed of Trust

CC: CH3/SLA2005 \$414,232.84 **Funding Source:** Federal **Term year:** 2013

CC: CH3/SLA2005 \$481,677.00 **Funding Source:** Federal **Term year:** 2013

CC: CH3/SLA2005 \$1,140,388.00 **Funding Source:** Federal **Term year:** 2013

Alaska Native Tribal Health Consortium, Denali Commission Pass Through**Grant Number: 65C-12-285**

Grant Amount: \$185,672.00 **Grant Program** Denali Commission

Encumbrance Number: 631187

Total Project Cost: \$0.00

Total Grant Amount: \$185,672.00 **Purpose:** Project management for the design of the replacement of the primary care clinic in Cold Bay, AK.

Balance : \$185,672.00

Phase: Active **Status:** Grant Agreement signed on 7/25/12.

Period of Performance June 30, 2013

Start Date: July 25, 2012

Security Agreement: N/A

CC: CH3/SLA2005 \$185,672.00 **Funding Source:** Federal **Term year:** 2013

Alaska Native Tribal Health Consortium, Denali Commission Pass Through**Grant Number: 65C-13-203****Grant Amount:** \$150,000.00 **Grant Program** Denali Commission**Encumbrance Number:** 631199**Total Project Cost:** \$150,000.00**Total Grant Amount:** \$150,000.00**Balance :** \$150,000.00**Purpose:** Engagement with Alaska Native Tribal Health Consortium (ANTHC) to assume the project management of the design of the replacement of the primary care clinic in Koyukuk, AK.**Phase:** Active **Status:** Grant Agreement signed 9/11/12.**Period of Performance** March 31, 2013**Start Date:** September 11, 2012**Security Agreement:** N/A**CC:** CH3/SLA2005 \$150,000.00 **Funding Source:** Federal **Term year:** 2013**Anchorage Community MH Services, Inc., Competitive****Grant Number: 65C-12-278****Grant Amount:** \$82,969.00 **Grant Program** Deferred Maintenance**Encumbrance Number:** 629103**Total Project Cost:** \$0.00**Total Grant Amount:** \$82,969.00**Balance :** \$22,999.67**Purpose:** Remodel two rooms and adjoining bathrooms where the Little Tykes Program operates in the Anchorage Community Mental Health Services facility at 4020 Folker Street, Anchorage, AK.**Phase:** Active **Status:** Grant Agreement signed 6/27/12.**Period of Performance** December 31, 2013**Start Date:** June 27, 2012**Date of Last Payment** October 9, 2012**Security Agreement:** Deed of Trust**CC:** CH4/SLA2012 \$82,969.00 **Funding Source:** GF/MH **Term year:** 2016**Anchorage Community MH Services, Inc., Competitive****Grant Number: 65C-13-225****Grant Amount:** \$19,403.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631279**Total Project Cost:** \$19,403.00**Total Grant Amount:** \$19,403.00**Balance :** \$19,403.00**Purpose:** One time purchase of thirty-two business desktop personal computers, LANDesk and appliances.**Phase:** Active **Status:** Grant Agreement signed 12/12/2012.**Period of Performance** December 31, 2013**Start Date:** December 11, 2012**Security Agreement:** UCC Filing**CC:** CH16/SLA2012 \$19,403.00 **Funding Source:** GF/MH **Term year:** 2017

Anchorage Community MH Services, Inc., Competitive**Grant Number: 65C-13-229****Grant Amount:** \$5,597.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631280**Total Project Cost:** \$5,597.00**Total Grant Amount:** \$5,597.00**Balance :** \$5,597.00**Purpose:** One time purchase of therapeutic toys, and storage for the Early Childhood Intervention programs.**Phase:** Active**Status:** Grant Agreement signed 12/11/2012.**Period of Performance** December 31, 2013**Start Date:** December 11, 2012**Security Agreement:** UCC Filing**CC:** CH16/SLA2012

\$5,597.00

Funding Source: GF/MH**Term year:** 2017**Assistive Technology of Alaska (ATLA), Waived Solicitation****Grant Number: 65C-13-211****Grant Amount:** \$117,500.00 **Grant Program** Assitive Technology Program Equipment**Encumbrance Number:** 631200**Total Project Cost:** \$117,500.00**Total Grant Amount:** \$117,500.00**Balance :** \$83,376.41**Purpose:** Funding for the one time purchase of high and low technology assistive devices.**Phase:** Active**Status:** Grant Ageement signed 9/14/12.**Period of Performance** December 31, 2013**Start Date:** September 14, 2012**Date of Last Payment** November 2, 2012**Security Agreement:** UCC filing**CC:** CH16/SLA2012

\$117,500.00

Funding Source: General Fund**Term year:** 2017**Association of Village Council Presidents, Inc., Waived Solicitation****Grant Number: 65C-13-237****Grant Amount:** \$96,000.00 **Grant Program** Targeted Recruitment Strategies for Foster Parents in the Western Region of Alaska**Encumbrance Number:** 631292**Total Project Cost:** \$106,179.00**Total Grant Amount:** \$96,000.00**Balance :** \$96,000.00**Purpose:** "One Time" Capital Grant Program to increase the number of fully licensed foster parents in the Western Region of Alaska.**Phase:** Active**Status:** Grant Agreement signed 12/17/12.**Period of Performance** December 1, 2014**Start Date:** December 17, 2012**Security Agreement:** N/A**CC:** CH17/SLA2012

\$96,000.00

Funding Source: General Fund**Term year:** 2017

AVCP Regional Housing Authority, Competitive**Grant Number: 65C-11-280**

Grant Amount:	\$450,000.00	Grant Program	Home Modifications and Upgrades to Retain Housing	Encumbrance Number:	<u>611182</u>
Total Project Cost:	\$450,000.00				
Total Grant Amount:	\$450,000.00	Purpose:	Home modification and upgrades to retain housing for Alaska Mental Health Trust beneficiaries and /or individuals with special needs.		
Balance :	\$436,133.05				
Phase:	Active	Status:	A Memorandum of Agreement (MOA) between Yukon Koskokwim Health Corporation and Association of Village Council Presidents, Inc. was finalized 6/28/11 to construct eight (8) ramps in eight (8) villages.		
Period of Performance	December 31, 2013				
Start Date:	February 1, 2011				
Date of Last Payment	October 15, 2012				
Security Agreement:	N/A				
CC:	CH42/SLA2010	\$282,000.00	Funding Source:	AMHTAAR	Term year: 2015
CC:	CH42/SLA2010	\$168,000.00	Funding Source:	General Fund	Term year: 2015

Catholic Community Services, Competitive**Grant Number: 65C-13-219**

Grant Amount:	\$24,700.00	Grant Program	Essential Program Equipment	Encumbrance Number:	<u>631294</u>
Total Project Cost:	\$24,700.00				
Total Grant Amount:	\$24,700.00	Purpose:	One time purchase and installation of three security cameras on each of fourteen Care-A-Van (CAV) vehicles.		
Balance :	\$24,700.00				
Phase:	Active	Status:	Grant Agreement signed 11/26/12.		
Period of Performance	December 31, 2013				
Start Date:	November 26, 2012				
Security Agreement:	UCC Filing				
CC:	CH16/SLA2012	\$24,700.00	Funding Source:	GF/MH	Term year: 2017

Catholic Community Services, Competitive**Grant Number: 65C-13-228**

Grant Amount:	\$16,502.00	Grant Program	Essential Program Equipment	Encumbrance Number:	<u>631295</u>
Total Project Cost:	\$16,502.00				
Total Grant Amount:	\$16,502.00	Purpose:	One time purchase of storage cabinets, lockers, desk top computers, work stations, color printer, screen TV, laptop, portable printer and projector.		
Balance :	\$16,502.00				
Phase:	Active	Status:	Grant Agreement signed 11/26/12.		
Period of Performance	December 31, 2013				
Start Date:	November 26, 2012				
Security Agreement:	UCC Filing				
CC:	CH16/SLA2012	\$16,502.00	Funding Source:	GF/MH	Term year: 2017

Catholic Social Services, Competitive**Grant Number: 65C-12-270****Grant Amount:** \$100,000.00 **Grant Program** Deferred MaintenanceEncumbrance Number: 621064**Total Project Cost:** \$209,375.00**Total Grant Amount:** \$100,000.00**Balance :** \$88,740.00**Purpose:** This funding will assist in replacing and upgrading the fire alarm system at the Catholic Social Services facility located at 3710 East 20th Ave., and replacement of exterior doors at the Welcome Center located at 844 Hoyt Street, in Anchorage, AK.**Phase:** Active**Status:** Grant Agreement signed 4/25/ 2012.**Period of Performance** December 31, 2013**Start Date:** April 25, 2012**Date of Last Payment** November 6, 2012**Security Agreement:** Deed of TrustCC: CH13/SLA2009 \$31,602.26 **Funding Source:** GF/MH **Term year:** 2014CC: CH42/SLA2010 \$68,397.74 **Funding Source:** GF/MH **Term year:** 2015**Catholic Social Services, Competitive****Grant Number: 65C-13-217****Grant Amount:** \$25,000.00 **Grant Program** Essential Program EquipmentEncumbrance Number: 631250**Total Project Cost:** \$48,111.00**Total Grant Amount:** \$25,000.00**Balance :** \$25,000.00**Purpose:** Purchase of new phone system, washers, and dryers for the Clare House.**Phase:** Active**Status:** Grant Agreement signed 11/16/2012.**Period of Performance** December 31, 2013**Start Date:** November 16, 2012**Security Agreement:** UCC filingCC: CH16/SLA2012 \$25,000.00 **Funding Source:** GF/MH **Term year:** 2017**Center for Community, Competitive****Grant Number: 65C-12-271****Grant Amount:** \$56,265.00 **Grant Program** Deferred MaintenanceEncumbrance Number: 631156**Total Project Cost:** \$70,046.00**Total Grant Amount:** \$56,265.00**Balance :** \$56,265.00**Purpose:** Fire suppression expansion and code upgrade for the Center.**Phase:** Active**Status:** Grant Agreement signed 7/5/12.**Period of Performance** December 31, 2013**Start Date:** July 5, 2012**Security Agreement:** Deed of TrustCC: CH42/SLA2010 \$56,265.00 **Funding Source:** GF/MH **Term year:** 2015

Center for Community, Competitive**Grant Number: 65C-13-220****Grant Amount:** \$23,800.00 **Grant Program** Essential Program EquipmentEncumbrance Number: 631260

Total Project Cost: \$24,300.00

Total Grant Amount: \$23,800.00

Purpose: Purchase and installation of heavy duty scanner/copier/printer/fax machine, storage cabinets, note pad, and a laptop or notebook.

Balance : \$23,800.00

Phase: Active **Status:** Grant Agreement signed 11/27/12.**Period of Performance** December 31, 2012**Start Date:** November 27, 2012**Security Agreement:** UCC filingCC: CH16/SLA2012 \$23,800.00 **Funding Source:** GF/MH **Term year:** 2017**City of Coffman Cove, Denali Commission Pass Through****Grant Number: 65C-12-290****Grant Amount:** \$1,216,052.00 **Grant Program** Denali CommissionEncumbrance Number: 631188

Total Project Cost: \$1,216,052.00

Total Grant Amount: \$1,216,052.00

Purpose: Construction of a 1,439 square foot primary care clinic, in Coffman Cove, AK.

Balance : \$1,216,052.00

Phase: Active **Status:** Grant Agreement signed 7/18/12.**Period of Performance** September 30, 2013**Start Date:** July 18, 2012**Security Agreement:** Deed of TrustCC: CH3/SLA2005 \$1,216,052.00 **Funding Source:** Federal **Term year:** 2013**Community Connections, Competitive****Grant Number: 65C-13-235****Grant Amount:** \$25,000.00 **Grant Program** Essential Program EquipmentEncumbrance Number: 631281

Total Project Cost: \$25,257.00

Total Grant Amount: \$25,000.00

Purpose: One time purchase of video and exercise equipment.

Balance : \$25,000.00

Phase: Active **Status:** Grant Agreement signed 12/11/ 2012.**Period of Performance** December 31, 2013**Start Date:** December 11, 2012**Security Agreement:** UCC FilingCC: CH16/SLA2012 \$25,000.00 **Funding Source:** GF/MH **Term year:** 2017

Cordova Community Medical Center, Competitive**Grant Number: 65C-13-221****Grant Amount:** \$13,670.72 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631275**Total Project Cost:** \$14,870.72**Total Grant Amount:** \$13,670.72**Purpose:** One time purchase and installation of a copier, conference table, chairs, book case, therapy sand tray, televisions, DVD player, loveseats and desk.**Balance :** \$13,670.72**Phase:** Active **Status:** Grant Agreement signed 12/7/2012.**Period of Performance** December 31, 2013**Start Date:** December 7, 2012**Security Agreement:** UCC Filing**CC:** CH16/SLA2012 **\$13,670.72** **Funding Source:** GF/MH **Term year:** 2017**Cornerstone Counseling Center, Competitive****Grant Number: 65C-12-272****Grant Amount:** \$53,934.00 **Grant Program** Deferred Maintenance**Encumbrance Number:** 621039**Total Project Cost:** \$57,502.00**Total Grant Amount:** \$53,934.00**Purpose:** Re-engineer and upgrade of the HVAC system, interior painting, carpet and vinyl flooring, flooring installation and two way-mirror.**Balance :** \$2,015.00**Phase:** Active **Status:** Grant Agreement signed 3/19/12.**Period of Performance** December 31, 2013**Start Date:** March 19, 2012**Date of Last Payment** October 5, 2012**Security Agreement:** Deed of Trust**CC:** CH42/SLA2010 **\$53,934.00** **Funding Source:** GF/MH **Term year:** 2015**Covenant House Alaska, Competitive****Grant Number: 65C-12-275****Grant Amount:** \$39,878.00 **Grant Program** Deferred Maintenance**Encumbrance Number:** 621063**Total Project Cost:** \$46,228.00**Total Grant Amount:** \$39,878.00**Purpose:** This funding will assist to re-roof two buildings: the Rights of Passage (Community Services Center Building) and the Passage House Building located in Anchorage, AK.**Balance :** \$3,903.00**Phase:** Active **Status:** Project is complete. Working on Deed of Trust.**Period of Performance** December 31, 2013**Start Date:** April 25, 2012**Date of Last Payment** August 9, 2012**Security Agreement:** Deed of Trust**CC:** CH42/SLA2010 **\$39,878.00** **Funding Source:** GF/MH **Term year:** 2015

Covenant House Alaska, Competitive**Grant Number: 65C-13-215****Grant Amount:** \$15,100.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631278**Total Project Cost:** \$18,100.00**Total Grant Amount:** \$15,100.00**Balance :** \$15,100.00**Purpose:** One time purchase and installation of two washers, one dryer, two dishwashers, fourteen single bed hospital quality mattresses.**Phase:** Active**Status:** Grant Agreement signed 12/11/2012.**Period of Performance** December 31, 2013**Start Date:** December 11, 2012**Security Agreement:** UCC filing**CC:** CH16/SLA2012 \$15,100.00 **Funding Source:** GF/MH **Term year:** 2017**dba AK Center for Children & Adults, Competitive****Grant Number: 65C-13-234****Grant Amount:** \$15,415.64 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631267**Total Project Cost:** \$15,415.64**Total Grant Amount:** \$15,415.64**Balance :** \$15,415.64**Purpose:** One time purchase of special needs utensils, toys, achievement products, bariatric wheel chairs, Sona-Speech II Model 3650, work surface with end panel with overhead storage, pedestal filing box, computer, monitor and external hard drive.**Phase:** Active**Status:** Grant Agreement signed 12/5/2012.**Period of Performance** December 31, 2013**Start Date:** December 5, 2012**Security Agreement:** UCC Filing**CC:** CH16/SLA2012 \$15,415.64 **Funding Source:** GF/MH **Term year:** 2017**dba Providence Kodiak Island Counseling Center, Competitive****Grant Number: 65C-13-232****Grant Amount:** \$25,000.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631268**Total Project Cost:** \$35,000.00**Total Grant Amount:** \$25,000.00**Balance :** \$25,000.00**Purpose:** One time purchase of technology equipment, freezers, washer, dryer, electric range, refrigerator, office equipment, and exercise equipment.**Phase:** Active**Status:** Grant Agreement signed 12/12/2012.**Period of Performance** December 31, 2013**Start Date:** December 5, 2012**Security Agreement:** UCC Filing**CC:** CH16/SLA2012 \$25,000.00 **Funding Source:** GF/MH **Term year:** 2017

Fairbanks Resource Agency, Competitive**Grant Number: 65C-12-274****Grant Amount:** \$126,640.00 **Grant Program** Deferred Maintenance**Encumbrance Number:** 631159**Total Project Cost:** \$151,640.00**Total Grant Amount:** \$126,640.00**Balance :** \$16,163.86**Purpose:** Replacement of floor covering and network wiring in the administrative offices of the Fairbanks Resource Agency, in Fairbanks, AK.**Phase:** Active**Status:** Grant Agreement signed 7/9/12.**Period of Performance** December 31, 2013**Start Date:** July 9, 2012**Date of Last Payment** November 30, 2012**Security Agreement:** Deed of Trust**CC:** CH42/SLA2010 \$126,640.00 **Funding Source:** GF/MH **Term year:** 2015**Fairbanks Resource Agency, Competitive****Grant Number: 65C-12-276****Grant Amount:** \$124,910.00 **Grant Program** Deferred Maintenance**Encumbrance Number:** 629104**Total Project Cost:** \$142,220.00**Total Grant Amount:** \$124,910.00**Balance :** \$36,090.00**Purpose:** Renovation of the service doors, bathroom and storage room of the Fairbanks Resource Agency building.**Phase:** Active**Status:** Grant Agreement signed 6/27/12.**Period of Performance** March 31, 2013**Start Date:** June 27, 2012**Date of Last Payment** December 3, 2012**Security Agreement:** Deed of Trust**CC:** CH4/SLA2012 \$79,895.74 **Funding Source:** GF/MH **Term year:** 2016**CC:** CH42/SLA2010 \$45,014.26 **Funding Source:** GF/MH **Term year:** 2015**Fairbanks Resource Agency, Competitive****Grant Number: 65C-13-222****Grant Amount:** \$25,000.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631277**Total Project Cost:** \$39,155.65**Total Grant Amount:** \$25,000.00**Balance :** \$25,000.00**Purpose:** One time purchase and installations of eleven modular furnishings with locking files storage and ergonomically correct chairs.**Phase:** Active**Status:** Grant Agreement signed 12/7/2012.**Period of Performance** December 31, 2013**Start Date:** December 7, 2012**Security Agreement:** UCC Filing**CC:** CH16/SLA2012 \$25,000.00 **Funding Source:** GF/MH **Term year:** 2017

Frontier Community Services, Competitive**Grant Number: 65C-13-233****Grant Amount:** \$25,000.00 **Grant Program** Essential Program EquipmentEncumbrance Number: 631253**Total Project Cost:** \$25,000.00**Total Grant Amount:** \$25,000.00**Purpose:** IT upgrades with terminal server, image backup, hardware, and software.**Balance :** \$25,000.00**Phase:** Active **Status:** Grant Agreement signed 11/21/12.**Period of Performance** December 31, 2013**Start Date:** November 21, 2012**Security Agreement:** UCC filing**CC:** CH16/SLA2012 \$25,000.00 **Funding Source:** GF/MH **Term year:** 2017**Girdwood Health Clinic, Inc., Named Recipient****Grant Number: 65C-13-201****Grant Amount:** \$400,000.00 **Grant Program** Girdwood Health Clinic Services ExpansionEncumbrance Number: 631171**Total Project Cost:** \$400,000.00**Total Grant Amount:** \$400,000.00**Purpose:** Expanding the services at the Girdwood Health Clinic and start-up of new satellite clinic in Hope, AK.**Balance :** \$358,801.00**Phase:** Active **Status:** Grant Agreement signed 8/6/12.**Period of Performance** August 31, 2013**Start Date:** August 6, 2012**Date of Last Payment** December 28, 2012**Security Agreement:** Deed of Trust**CC:** CH17/SLA2012 \$400,000.00 **Funding Source:** General Fund **Term year:** 2017**Hope Community Resources, Incorporated, Competitive****Grant Number: 65C-12-280****Grant Amount:** \$53,648.00 **Grant Program** Deferred maintenanceEncumbrance Number: 631160**Total Project Cost:** \$69,941.00**Total Grant Amount:** \$53,648.00**Purpose:** Auditorium and Café upgrade with commercial appliances and ADA compliant bathroom.**Balance :** \$26,361.91**Phase:** Active **Status:** Grant Agreement signed 6/8/12.**Period of Performance** December 31, 2013**Start Date:** June 8, 2012**Date of Last Payment** October 16, 2012**Security Agreement:** Deed of Trust**CC:** CH4/SLA2012 \$53,648.00 **Funding Source:** GF/MH **Term year:** 2016

Interior Region EMS Council, Waived Solicitation**Grant Number: 65C-12-260****Grant Amount: \$78,454.53** Grant Program EMS Code Blue Phase XIEncumbrance Number: 620947

Total Project Cost: \$78,454.53
Total Grant Amount: \$78,454.53 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$1,302.17
Phase: Active **Status:** Various EMS equipment has been ordered, received and disbursed to different communities with the Region.
Period of Performance: August 31, 2013
Start Date: July 1, 2011
Date of Last Payment: October 9, 2012

Security Agreement: UCC filing

CC:	CH15/SLA2009	\$36,250.28	Funding Source:	General Fund	Term year: 2014
CC:	CH43/SLA2010	\$544.28	Funding Source:	General Fund	Term year: 2015
CC:	CH29/SLA2008	\$25,929.32	Funding Source:	General Fund	Term year: 2013
CC:	CH30/SLA2007	\$15,730.65	Funding Source:	General Fund	Term year: 2013

Interior Region EMS Council, Waived Solicitation**Grant Number: 65C-13-204****Grant Amount: \$270,996.00** Grant Program EMS Code BlueEncumbrance Number: 631194

Total Project Cost: \$270,996.00
Total Grant Amount: \$270,996.00 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$270,996.00
Phase: Active **Status:** Grant Agreement signed 8/31/12.
Period of Performance: August 31, 2014
Start Date: August 31, 2012

Security Agreement: UCC filing

CC:	CH29/SLA2008	\$4,297.83	Funding Source:	General Fund	Term year: 2013
CC:	CH15/SLA2009	\$4,724.42	Funding Source:	General Fund	Term year: 2014
CC:	CH5/SLA2011	\$84,380.98	Funding Source:	General Fund	Term year: 2016
CC:	CH17/SLA2012	\$175,851.61	Funding Source:	General Fund	Term year: 2017
CC:	CH30/SLA2007	\$1,741.16	Funding Source:	General Fund	Term year: 2013

Ionia, Incorporated, Competitive**Grant Number: 65C-13-224****Grant Amount:** \$17,308.00 **Grant Program** Essential Program EquipmentEncumbrance Number: 631258

Total Project Cost: \$20,620.00
Total Grant Amount: \$17,308.00 **Purpose:** Purchase of camping gear and equipment.
Balance : \$17,308.00
Phase: Active **Status:** Grant Agreement signed 11/26/12.
Period of Performance December 31, 2013
Start Date: November 26, 2012

Security Agreement: UCC filing
CC: CH16/SLA2012 \$17,308.00 **Funding Source:** GF/MH **Term year:** 2017

Ionia, Incorporated, Competitive**Grant Number: 65C-13-226****Grant Amount:** \$25,000.00 **Grant Program** Essential Program EquipmentEncumbrance Number: 631261

Total Project Cost: \$34,953.00
Total Grant Amount: \$25,000.00 **Purpose:** Purchase of chairs, tables, lamps, and other furnishings.
Balance : \$25,000.00
Phase: Active **Status:** Grant Agreement signed 11/27/12.
Period of Performance December 31, 2013
Start Date: November 27, 2012

Security Agreement: UCC filing
CC: CH16/SLA2012 \$25,000.00 **Funding Source:** GF/MH **Term year:** 2017

Juneau Youth Services, Competitive**Grant Number: 65C-11-273****Grant Amount:** \$96,666.00 **Grant Program** Bring the Kids Home Housing RenovationsEncumbrance Number: 621015

Total Project Cost: \$99,666.00
Total Grant Amount: \$96,666.00 **Purpose:** Installation of security systems and renovation projects in six (6) Juneau Youth Services residential facilities.
Balance : \$54,240.00
Phase: Active **Status:** Additional funds were awarded as funds became available.
Period of Performance March 31, 2013
Start Date: February 7, 2012
Date of Last Payment October 23, 2012

Security Agreement: Deed of Trust

CC:	CH34/SLA2006	\$39,166.00	Funding Source:	GF/MH	Term year: 2013
CC:	CH5/SLA2005	\$12,750.00	Funding Source:	GF/MH	Term year: 2013
CC:	CH5/SLA2005	\$21,250.00	Funding Source:	GF/MH	Term year: 2013
CC:	CH34/SLA2006	\$23,500.00	Funding Source:	GF/MH	Term year: 2013

Lynn Canal Counseling Center, Competitive**Grant Number: 65C-13-223****Grant Amount:** \$25,000.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631276

Total Project Cost: \$32,625.95
Total Grant Amount: \$25,000.00 **Purpose:** One time purchase and installation of a server, 10 desktop computers, one laptop, and related software.
Balance : \$25,000.00
Phase: Active **Status:** Grant Agreement signed 12/7/2012.
Period of Performance December 31, 2013
Start Date: December 7, 2012

Security Agreement: UCC Filing
CC: CH16/SLA2012 **\$25,000.00** **Funding Source:** GF/MH **Term year:** 2017

Manilaq Association, Waived Solicitation**Grant Number: 65C-12-261****Grant Amount:** \$55,598.05 **Grant Program** EMS Code Blue Phase XI**Encumbrance Number:** 620948

Total Project Cost: \$55,598.05
Total Grant Amount: \$55,598.05 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$55,598.05
Phase: Active **Status:** No purchases or expenditures reported.
Period of Performance August 31, 2013
Start Date: July 1, 2011

Security Agreement: UCC filing
CC: CH5/SLA2011 **\$55,598.05** **Funding Source:** General Fund **Term year:** 2016

Manilaq Association EMS, Waived Solicitation**Grant Number: 65C-13-205****Grant Amount:** \$22,464.00 **Grant Program** EMS Code Blue Phase**Encumbrance Number:** 631265

Total Project Cost: \$47,990.00
Total Grant Amount: \$22,464.00 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$22,464.00
Phase: Active **Status:** Grant Agreement signed 11/30/12.
Period of Performance August 31, 2014
Start Date: November 30, 2012

Security Agreement: UCC filing
CC: CH17/SLA2012 **\$22,464.00** **Funding Source:** General Fund **Term year:** 2017

NeighborWorks Anchorage, Competitive**Grant Number: 65C-11-282**

Grant Amount:	\$300,000.00	Grant Program	Home Modifications and Upgrades to Retain Housing	Encumbrance Number:	<u>611184</u>
Total Project Cost:	\$500,000.00				
Total Grant Amount:	\$300,000.00	Purpose:	Home Modifications and Upgrades to Retain Housing for Alaska Mental Health Trust beneficiaries and/or individuals with special needs.		
Balance :	\$62,148.34				
Phase:	Active	Status:	Five (5) home modifications have been completed, fourteen (14) others are in various stages.		
Period of Performance	December 31, 2012				
Start Date:	February 1, 2011				
Date of Last Payment	October 16, 2012				
Security Agreement:	N/A				
CC:	CH42/SLA2010	\$18,000.00	Funding Source:	General Fund	Term year: 2015
CC:	CH42/SLA2010	\$282,000.00	Funding Source:	AMHTAAR	Term year: 2015

North Slope Borough, Waived Solicitation**Grant Number: 65C-12-262**

Grant Amount:	\$36,284.00	Grant Program	EMS Code Blue Phase XI	Encumbrance Number:	<u>620949</u>
Total Project Cost:	\$36,284.00				
Total Grant Amount:	\$36,284.00	Purpose:	This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.		
Balance :	\$3,511.73				
Phase:	Active	Status:	Various EMS equipment has been ordered, received and disbursed to different communities within the Region.		
Period of Performance	August 31, 2013				
Start Date:	July 1, 2011				
Date of Last Payment	April 18, 2012				
Security Agreement:	UCC filing				
CC:	CH5/SLA2011	\$11,280.31	Funding Source:	General Fund	Term year: 2016
CC:	CH43/SLA2010	\$25,003.69	Funding Source:	General Fund	Term year: 2015

North Slope Borough, Waived Solicitation**Grant Number: 65C-13-206**

Grant Amount:	\$96,332.00	Grant Program	EMS Code Blue Phase XII	Encumbrance Number:	<u>631193</u>
Total Project Cost:	\$96,332.00				
Total Grant Amount:	\$96,332.00	Purpose:	This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.		
Balance :	\$96,332.00				
Phase:	Active	Status:	Grant agreement signed 9/4/12.		
Period of Performance	August 31, 2014				
Start Date:	September 4, 2012				
Security Agreement:	UCC filing				
CC:	CH17/SLA2012	\$96,332.00	Funding Source:	General Fund	Term year: 2017

Norton Sound Health Corp., Waived Solicitation**Grant Number: 65C-12-263****Grant Amount:** \$56,502.50 **Grant Program** EMS Code Blue Phase XIEncumbrance Number: 620950

Total Project Cost: \$56,502.50

Total Grant Amount: \$56,502.50

Balance : \$56,502.50

Purpose: This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active**Status:** No purchases or expenditures reported.**Period of Performance** August 31, 2013**Start Date:** July 1, 2011**Security Agreement:** UCC filing

CC: CH5/SLA2011

\$56,502.50

Funding Source: General Fund**Term year:** 2016**Nugen's Ranch, Named Recipient****Grant Number: 65C-12-267****Grant Amount:** \$1,455,000.00 **Grant Program** Relocation of Nugen's Ranch Residential Treatment FacilityEncumbrance Number: 620934

Total Project Cost: \$7,683,750.00

Total Grant Amount: \$1,455,000.00

Balance : \$57,593.98

Purpose: Provide funding for construction to Nugen's Ranch for a new replacement residential treatment facility.**Phase:** Active**Status:** Site work has started. The greenhouse foundation and other buildings are in process. The Greenhouse is just about completed; however natural gas will not be able to be installed until later this year.**Period of Performance** June 30, 2013**Start Date:** July 1, 2011**Date of Last Payment** December 14, 2012**Security Agreement:** Deed of Trust

CC: CH11/SLA2005

\$1,455,000.00

Funding Source: General Fund**Term year:** 2015**Organized Village of Kasaan, Denali Commission Pass Through****Grant Number: 65C-12-286****Grant Amount:** \$871,805.00 **Grant Program** Denali CommissionEncumbrance Number: 631157

Total Project Cost: \$871,805.00

Total Grant Amount: \$871,805.00

Balance : \$675,229.68

Purpose: Construction and project management of the Kasaan Clinic.**Phase:** Active**Status:** Project has started as of 9/30/12.**Period of Performance** June 30, 2013**Start Date:** June 18, 2012**Date of Last Payment** November 28, 2012**Security Agreement:** Deed of Trust

CC: CH3/SLA2005

\$871,805.00

Funding Source: Federal**Term year:** 2013

Providence Health d/b/a Providence Seward Medical, Competitive**Grant Number: 65C-12-269****Grant Amount:** \$37,500.00 **Grant Program** Deferred Maintenance**Encumbrance Number:** 631158

Total Project Cost: \$75,914.79
Total Grant Amount: \$37,500.00 **Purpose:** Renovation and remodel of the emergency department.
Balance : \$37,500.00
Phase: Active **Status:** Grant Agreement signed 6/8/12.
Period of Performance December 31, 2013
Start Date: June 8, 2012

Security Agreement: Deed of Trust
CC: CH13/SLA2009 **\$37,500.00** **Funding Source:** GF/MH **Term year:** 2014

Reach, Inc., Competitive**Grant Number: 65C-12-281****Grant Amount:** \$32,092.26 **Grant Program** Deferred Maintenance**Encumbrance Number:** 621085

Total Project Cost: \$0.00
Total Grant Amount: \$32,092.26 **Purpose:** Roof replacement at downtown building, in Juneau, AK.
Balance : \$32,092.26
Phase: Active **Status:** Grant Agreement signed 5/18/12.
Period of Performance December 31, 2013
Start Date: May 18, 2012

Security Agreement: Deed of Trust
CC: CH4/SLA2012 **\$32,092.26** **Funding Source:** GF/MH **Term year:** 2016

Rural Community Action Program/RurAL CAP, Competitive**Grant Number: 65C-12-292****Grant Amount:** \$377,500.00 **Grant Program** Home Modification and Upgrades to Retain Housing**Encumbrance Number:** 631198

Total Project Cost: \$0.00
Total Grant Amount: \$377,500.00 **Purpose:** Home Modifications and Upgrades to Retain Housing projects for Alaska Mental Health Trust Beneficiaries and/or individuals with special needs, located in Nome and Northwest Arctic areas.
Balance : \$377,500.00
Phase: Active **Status:** Grant Agreement signed 9/11/12
Period of Performance December 31, 2013
Start Date: September 11, 2012

Security Agreement: N/A
CC: CH2/SLA1999 **\$260,850.00** **Funding Source:** GF/MH **Term year:** 2016
CC: CH2/SLA1999 **\$116,646.46** **Funding Source:** GF/MH **Term year:** 2016

Salvation Army - Clitheroe Center, Competitive**Grant Number: 65C-13-218****Grant Amount:** \$18,254.91 **Grant Program** Essential Program EquipmentEncumbrance Number: 631285

Total Project Cost: \$19,490.91

Total Grant Amount: \$18,254.91

Balance : \$18,254.91

Purpose: One time purchase of reach-in refrigerator, reach-in freezer, hot-water sanitizer, electric range with conventional oven, 2 lap tops, and software.**Phase:** Active **Status:** Grant Agreement signed 12/26/2012.**Period of Performance** December 31, 2013**Start Date:** December 26, 2012**Security Agreement:** UCC FilingCC: CH16/SLA2012 \$18,254.91 **Funding Source:** GF/MH **Term year:** 2017**Southeast Alaska Independent Living, Competitive****Grant Number: 65C-12-293****Grant Amount:** \$200,000.00 **Grant Program** Home Modificatons and Upgrades to Retain HousingEncumbrance Number: 631173

Total Project Cost: \$210,000.00

Total Grant Amount: \$200,000.00

Balance : \$197,537.05

Purpose: Home Modifications and Upgrades to Retain Housing in Southeast Alaska.**Phase:** Active **Status:** Grant Agreement signed 8/7/2012.**Period of Performance** August 31, 2013**Start Date:** August 7, 2012**Date of Last Payment** October 23, 2012**Security Agreement:** N/ACC: CH2/SLA1999 \$192,950.00 **Funding Source:** GF/MH **Term year:** 2016CC: CH2/SLA1999 \$7,050.00 **Funding Source:** GF/MH **Term year:** 2016**Southeast Alaska Independent Living, Competitive****Grant Number: 65C-13-216****Grant Amount:** \$21,300.00 **Grant Program** Essential Program EquipmentEncumbrance Number: 631251

Total Project Cost: \$31,420.00

Total Grant Amount: \$21,300.00

Balance : \$21,300.00

Purpose: Purchase of a new inter-connected voice over IP network phone system and installation.**Phase:** Active **Status:** Grant Agreement signed 11/20/2012.**Period of Performance** December 31, 2013**Start Date:** November 20, 2012**Security Agreement:** UCC filingCC: CH16/SLA2012 \$16,778.37 **Funding Source:** General Fund **Term year:** 2017CC: CH28/SLA2008 \$4,521.63 **Funding Source:** General Fund **Term year:** 2013

Southeast Region EMS Council, Waived Solicitation**Grant Number: 65C-12-264****Grant Amount:** \$49,570.00 **Grant Program** EMS Code Blue Phase XI**Encumbrance Number: 620951****Total Project Cost:** \$49,570.00**Total Grant Amount:** \$49,570.00**Balance :** \$49,570.00**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active**Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.**Period of Performance** August 31, 2013**Start Date:** July 1, 2011**Security Agreement:** UCC filingCC: CH15/SLA2009 \$12,380.94 **Funding Source:** General Fund **Term year:** 2014CC: CH5/SLA2011 \$37,189.06 **Funding Source:** General Fund **Term year:** 2016**Southern Region Emergency Medical Services, Waived Solicitation****Grant Number: 601-08-285****Grant Amount:** \$112,045.00 **Grant Program** EMS Code Blue Phase VII**Encumbrance Number: 681658****Total Project Cost:** \$396,518.00**Total Grant Amount:** \$112,045.00**Balance :** \$18,383.44**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active**Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.**Period of Performance** March 31, 2013**Start Date:** November 28, 2007**Date of Last Payment** April 15, 2011**Security Agreement:** UCC filingCC: CH30/SLA2007 \$110,545.00 **Funding Source:** General Fund **Term year:** 2013CC: CH43/SLA2010 \$1,500.00 **Funding Source:** General Fund **Term year:** 2015

Southern Region Emergency Medical Services, Waived Solicitation**Grant Number: 65C-09-264****Grant Amount:** \$134,483.66 **Grant Program** EMS Code Blue Phase VIII**Encumbrance Number:** 691604**Total Project Cost:** \$323,868.00**Total Grant Amount:** \$134,483.66**Balance :** \$27,480.52**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active**Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.**Period of Performance** August 31, 2013**Start Date:** August 25, 2008**Date of Last Payment** January 30, 2012**Security Agreement:** UCC filingCC: CH3/SLA2005 \$6,902.50 **Funding Source:** General Fund **Term year:** 2010CC: CH15/SLA2009 \$7,500.00 **Funding Source:** General Fund **Term year:** 2014CC: CH82/SLA2006 \$1,085.57 **Funding Source:** General Fund **Term year:** 2013CC: CH4/SLA2004 \$640.00 **Funding Source:** General Fund **Term year:** 2010CC: CH1/SLA2002 \$12,755.26 **Funding Source:** General Fund **Term year:** 2010CC: CH30/SLA2007 \$105,600.33 **Funding Source:** General Fund **Term year:** 2013**Southern Region Emergency Medical Services, Waived Solicitation****Grant Number: 65C-11-265****Grant Amount:** \$168,957.75 **Grant Program** EMS Code Blue Phase X**Encumbrance Number:** 611104**Total Project Cost:** \$447,765.12**Total Grant Amount:** \$168,957.75**Balance :** \$87,451.75**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active**Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.**Period of Performance** August 31, 2013**Start Date:** August 10, 2010**Date of Last Payment** August 20, 2012**Security Agreement:** UCC filingCC: CH15/SLA2009 \$7,000.00 **Funding Source:** General Fund **Term year:** 2014CC: CH43/SLA2010 \$161,957.75 **Funding Source:** General Fund **Term year:** 2015

Southern Region Emergency Medical Services, Waived Solicitation**Grant Number: 65C-12-265****Grant Amount:** \$204,492.95 **Grant Program** EMS Code Blue XI**Encumbrance Number:** 620952

Total Project Cost: \$204,492.95
Total Grant Amount: \$204,492.95 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$65,359.25
Phase: Active **Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.
Period of Performance August 31, 2013
Start Date: July 1, 2011
Date of Last Payment October 23, 2012

Security Agreement: UCC filing

CC:	CH15/SLA2009	\$15,000.00	Funding Source:	General Fund	Term year: 2014
CC:	CH43/SLA2010	\$154,329.80	Funding Source:	General Fund	Term year: 2015
CC:	CH5/SLA2011	\$35,163.15	Funding Source:	General Fund	Term year: 2016

Southern Region Emergency Medical Services, Waived Solicitation**Grant Number: 65C-13-209****Grant Amount:** \$70,786.00 **Grant Program** EMS Code Blue Phase XII**Encumbrance Number:** 631208

Total Project Cost: \$70,786.00
Total Grant Amount: \$70,786.00 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$70,786.00
Phase: Active **Status:** Grant Agreement signed 9/25/12.
Period of Performance August 31, 2014
Start Date: September 25, 2012

Security Agreement: UCC filing

CC:	CH17/SLA2012	\$70,786.00	Funding Source:	General Fund	Term year: 2017
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The Foraker Group, Denali Commission Pass Through**Grant Number: 65C-11-283****Grant Amount:** \$246,499.00 **Grant Program** Denali Commission**Encumbrance Number:** 611269

Total Project Cost: \$246,499.00
Total Grant Amount: \$246,499.00 **Purpose:** Pre-Development services and conceptual design for the Alaska Center for Treatment.
Balance : \$141,856.98
Phase: Active **Status:** Research has been conducted to quantify the existing number of residential treatment beds with the goal of determining the existing shortfall.
Period of Performance June 30, 2013
Start Date: June 16, 2011
Date of Last Payment October 23, 2012

Security Agreement: UCC filing

CC:	CH43/SLA2010	\$246,499.00	Funding Source:	General Fund	Term year: 2015
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The Foraker Group, Denali Commission Pass Through**Grant Number: 65C-12-283****Grant Amount:** \$15,000.00 **Grant Program** Denali Commission**Encumbrance Number: 621082**

Total Project Cost: \$15,000.00
Total Grant Amount: \$15,000.00 **Purpose:** Business planning services for the Girdwood Health Clinic, located in Girdwood, AK.
Balance : \$2,250.00
Phase: Active **Status:** Grant Agreement signed 12/9/2012. Working on close out documentation.
Period of Performance December 31, 2012
Start Date: May 9, 2012
Date of Last Payment September 11, 2012

Security Agreement: N/A
CC: CH3/SLA2005 \$15,000.00 **Funding Source:** Federal **Term year:** 2013

The Foraker Group, Denali Commission Pass Through**Grant Number: 65C-12-291****Grant Amount:** \$81,589.00 **Grant Program** Denali Commission**Encumbrance Number: 631189**

Total Project Cost: \$81,589.00
Total Grant Amount: \$81,589.00 **Purpose:** Project management services for Coffman Cove Clinic.
Balance : \$66,009.80
Phase: Active **Status:** Grant Agreement signed 7/25/12.
Period of Performance September 30, 2013
Start Date: July 25, 2012
Date of Last Payment October 23, 2012

Security Agreement: N/A
CC: CH3/SLA2005 \$81,589.00 **Funding Source:** Federal **Term year:** 2013

Volunteers of American of Alaska, Competitive**Grant Number: 65C-13-214****Grant Amount:** \$24,899.72 **Grant Program** Essential Program Equipment**Encumbrance Number: 631262**

Total Project Cost: \$24,899.72
Total Grant Amount: \$24,899.72 **Purpose:** Purchase and installation of telemedicine equipment, and 3 computers.
Balance : \$24,899.72
Phase: Active **Status:** Grant Agreement signed 11/28/12.
Period of Performance December 31, 2013
Start Date: November 28, 2012

Security Agreement: UCC filing
CC: CH16/SLA2012 \$24,899.72 **Funding Source:** GF/MH **Term year:** 2017

Youth Advocates Of Sitka Dba Sitka Receiving Home, Competitive**Grant Number: 65C-13-227****Grant Amount: \$8,488.00** Grant Program Essential Program EquipmentEncumbrance Number: 631252

Total Project Cost: \$9,920.80
 Total Grant Amount: \$8,488.00 Purpose: Purchase new beds, office chairs, and closet shelving.
 Balance : \$8,488.00
 Phase: Active Status: Grant Agreement signed 11/15/12.
 Period of Performance December 31, 2013
 Start Date: November 15, 2012

Security Agreement: UCC filing
 CC: CH16/SLA2012 \$8,488.00 Funding Source: GF/MH Term year: 2017

Yukon Kuskokwim Health Corporation, Waived Solicitation**Grant Number: 65C-11-266****Grant Amount: \$31,528.80** Grant Program EMS Code Blue Phase XEncumbrance Number: 611126

Total Project Cost: \$109,222.00
 Total Grant Amount: \$31,528.80 Purpose: This grant provides funding for the purchase of equipment essential to
 Balance : \$2,578.88 Emergency Medical Services (EMS) functions.
 Phase: Active Status: Filed for an extension to allow time to complete the purchase of the medical
 Period of Performance December 31, 2012 equipment.
 Start Date: September 3, 2010
 Date of Last Payment July 17, 2012

Security Agreement: UCC filing
 CC: CH43/SLA2010 \$31,528.80 Funding Source: General Fund Term year: 2015

Yukon Kuskokwim Health Corporation, Competitive**Grant Number: 65C-11-277****Grant Amount: \$72,500.00** Grant Program Bring the Kids Home Housing RenovationsEncumbrance Number: 621032

Total Project Cost: \$104,215.00
 Total Grant Amount: \$72,500.00 Purpose: Purchase and install an access control and surveillance cameras for the
 Balance : \$72,500.00 McCann Treatment Center (Residential Psychiatric Treatment Center) in
 Bethel, Alaska.
 Phase: Active Status: Grant Agreement signed 3/8/12.
 Period of Performance March 1, 2013
 Start Date: March 8, 2012

Security Agreement: Deed of Trust

CC:	CH34/SLA2006	\$29,375.00	Funding Source:	GF/MH	Term year:	2013
CC:	CH34/SLA2006	\$17,625.00	Funding Source:	GF/MH	Term year:	2013
CC:	CH5/SLA2005	\$15,937.50	Funding Source:	GF/MH	Term year:	2013
CC:	CH5/SLA2005	\$9,562.50	Funding Source:	GF/MH	Term year:	2013

Yukon Kuskokwim Health Corporation, Waived Solicitation**Grant Number: 65C-12-266****Grant Amount:** \$8,719.30 **Grant Program** EMS Code Blue Phase XI**Encumbrance Number: 620953****Total Project Cost:** \$8,719.30**Total Grant Amount:** \$8,719.30**Balance :** \$3,165.96**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active**Status:** Various emergency medical equipment has been ordered, received and disbursed to different communities within the Region.**Period of Performance** August 31, 2013**Start Date:** July 1, 2011**Date of Last Payment** October 16, 2012**Security Agreement:** UCC filing**CC:** CH5/SLA2011

\$8,719.30

Funding Source: General Fund**Term year:** 2016**Yukon Kuskokwim Health Corporation, Waived Solicitation****Grant Number: 65C-13-210****Grant Amount:** \$35,800.00 **Grant Program** EMS Code Blue Phase XII**Encumbrance Number: 631201****Total Project Cost:** \$35,800.00**Total Grant Amount:** \$35,800.00**Balance :** \$35,800.00**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active**Status:** Grant Agreement signed 9/18/12.**Period of Performance** August 31, 2014**Start Date:** September 18, 2012**Security Agreement:** UCC filing**CC:** CH17/SLA2012

\$35,800.00

Funding Source: General Fund**Term year:** 2017**71 Active Grants**

Closed

Access Alaska, Incorporated, Competitive

Grant Number: 65C-10-277

Grant Amount:	\$400,000.00	Grant Program	Home Modifications and Upgrades to Retain Housing		Encumbrance Number:	601719
Total Project Cost:	\$400,000.00					
Total Grant Amount:	\$400,000.00	Purpose:	Home Modification and Upgrades to Retain Housing for Alaska Mental Health Trust beneficiaries and/or individuals with special needs.			
Balance :	\$0.00					
Phase:	Closed	Status:	Six (6) projects have been completed during the 3rd quarter. Final report in, working on closing documents.			
Period of Performance	December 31, 2011					
Start Date:	August 13, 2009					
Date of Last Payment	January 25, 2012					
Date Closed	January 25, 2012					
Security Agreement:	N/A					
CC:	CH28/SLA2008	\$187,834.02	Funding Source:	GF/MH	Term year:	2013
CC:	CH13/SLA2009	\$10,428.00	Funding Source:	GF/MH	Term year:	2014
CC:	CH13/SLA2009	\$4,171.19	Funding Source:	AMHTAAR	Term year:	2014
CC:	CH62/SLA2001	\$9,732.78	Funding Source:	AHFC Corporate Receipts	Term year:	2010
CC:	CH28/SLA2008	\$187,834.01	Funding Source:	AMHTAAR	Term year:	2013

Alaska Baptist Family Services, Denali Commission Pass Through

Grant Number: 65C-11-267

Grant Amount:	\$1,638,950.00	Grant Program	Denali Commission		Encumbrance Number:	611125
Total Project Cost:	\$1,638,950.00					
Total Grant Amount:	\$1,638,950.00	Purpose:	Design/build of a five (5) bed residential facility to serve Serious Emotional Disturbance (SED) males, from nine to thirteen (9-13) years old.			
Balance :	\$0.00					
Phase:	Closed	Status:	Resident cottage is 100% complete as of 10/20/11. Finishing up last few items.			
Period of Performance	March 31, 2012					
Start Date:	September 15, 2010					
Date of Last Payment	February 28, 2012					
Date Closed	March 29, 2012					
Security Agreement:	Deed of Trust					
CC:	CH34/SLA2006	\$819,475.00	Funding Source:	GF/MH	Term year:	2012
CC:	CH3/SLA2005	\$819,475.00	Funding Source:	Federal	Term year:	2013

Alaska Children's Services, Inc, Competitive**Grant Number: 65C-11-270**

Grant Amount:	\$72,500.00	Grant Program	Bring the Kids Home Housing Renovations	Encumbrance Number:	<u>611214</u>
Total Project Cost:	\$582,500.00				
Total Grant Amount:	\$72,500.00	Purpose:	Replacing existing windows with shatterproof windows in the Maplewood Campus and replace Jesse Lee Campas (JLC) Gym roof.		
Balance :	\$0.00				
Phase:	Closed	Status:	Project is complete.		
Period of Performance	December 31, 2012				
Start Date:	March 16, 2011				
Date of Last Payment	March 16, 2012				
Date Closed	March 16, 2012				
Security Agreement:	Deed of Trust				
CC:	CH34/SLA2006	\$29,375.00	Funding Source:	AHFC Corporate Receipts	Term year: 2013
CC:	CH5/SLA2005	\$9,562.50	Funding Source:	AMHTAAR	Term year: 2013
CC:	CH5/SLA2005	\$15,937.50	Funding Source:	General Fund	Term year: 2013
CC:	CH34/SLA2006	\$17,625.00	Funding Source:	AMHTAAR	Term year: 2013

Alaska Native Tribal Health Consortium, Denali Commission Pass Through**Grant Number: 65C-11-269**

Grant Amount:	\$1,286,573.00	Grant Program	Denali Commission	Encumbrance Number:	<u>611190</u>
Total Project Cost:	\$2,438,068.00				
Total Grant Amount:	\$1,286,573.00	Purpose:	Construction and project management of the Kaltag Health Clinic		
Balance :	\$0.00				
Phase:	Closed	Status:	Project complete.		
Period of Performance	September 30, 2012				
Start Date:	February 4, 2011				
Date of Last Payment	September 10, 2012				
Date Closed	September 10, 2012				
Security Agreement:	Deed of Trust				
CC:	CH3/SLA2005	\$1,286,573.00	Funding Source:	Federal	Term year: 2013

Alaska Native Tribal Health Consortium, Competitive**Grant Number: 65C-11-284**

Grant Amount:	\$812,737.00	Grant Program	Denali Commission	Encumbrance Number:	<u>620910</u>
Total Project Cost:	\$1,043,800.00				
Total Grant Amount:	\$812,737.00	Purpose:	Construction and project management of the Kasaan Clinic		
Balance :	\$0.00				
Phase:	Closed	Status:	Project was cancelled. A new Procurement Award and grant agreement was issued to the Organized Village of Kasaan for continuation of this project.		
Period of Performance	June 30, 2012				
Start Date:	July 28, 2011				
Date of Last Payment	July 6, 2012				
Date Closed	July 06, 2012				
Security Agreement:	N/A				
CC:	CH3/SLA2005	\$812,737.00	Funding Source:	Federal	Term year: 2013

Alaska Native Tribal Health Consortium, Waived Solicitation**Grant Number: 65C-11-285**

Grant Amount:	\$118,499.00	Grant Program	Denali Commission	Encumbrance Number:	<u>621009</u>
Total Project Cost:	\$118,499.00				
Total Grant Amount:	\$118,499.00	Purpose:	Construction and project management of the Shishmaref Clinic. Design services and project management services completed.		
Balance :	\$0.00				
Phase:	Closed	Status:	Project complete.		
Period of Performance	March 31, 2012				
Start Date:	August 29, 2011				
Date of Last Payment	September 12, 2012				
Date Closed	September 12, 2012				
Security Agreement:	N/A				
CC:	CH3/SLA2005	\$118,499.00	Funding Source:	General Fund	Term year: 2013

Aleutians Housing Authority, Competitive**Grant Number: 65C-10-275**

Grant Amount:	\$165,000.00	Grant Program	Home Modifications and Upgrades to Retain Housing	Encumbrance Number:	<u>603012</u>
Total Project Cost:	\$437,375.00				
Total Grant Amount:	\$165,000.00	Purpose:	Home Modification and Upgrades to Retain Housing for Alaska Mental Health Trust beneficiaries and/or individuals with special needs.		
Balance :	\$0.00				
Phase:	Closed	Status:	A total of 15 applications were received under this program. The projects were complete by grant period ending on June 30, 2012.		
Period of Performance	June 30, 2012				
Start Date:	July 1, 2009				
Date of Last Payment	August 30, 2012				
Date Closed	August 30, 2012				
Security Agreement:	N/A				
CC:	CH13/SLA2009	\$117,857.14	Funding Source:	GF/MH	Term year: 2014
CC:	CH13/SLA2009	\$47,142.86	Funding Source:	AMHTAAR	Term year: 2014

Arc of Anchorage, Competitive**Grant Number: 65C-10-292**

Grant Amount:	\$44,037.00	Grant Program	Deferred Maintenance	Encumbrance Number:	<u>620942</u>
Total Project Cost:	\$44,037.00				
Total Grant Amount:	\$44,037.00	Purpose:	This funding will assist in the remodel of the Crisis Housing restrooms which is part of a much larger remodeling overhaul of the entire building located in Anchorage, AK		
Balance :	\$0.00				
Phase:	Closed	Status:	Project complete.		
Period of Performance	December 31, 2011				
Start Date:	October 3, 2011				
Date of Last Payment	February 22, 2012				
Date Closed	February 22, 2012				
Security Agreement:	Deed of Trust				
CC:	CH13/SLA2009	\$44,037.00	Funding Source:	General Fund	Term year: 2014

AVCP Regional Housing Authority, Competitive**Grant Number: 65C-10-276**

Grant Amount:	\$56,925.00	Grant Program	Home Modifications and Upgrades to Retain Housing	Encumbrance Number:	602370
Total Project Cost:	\$136,925.00				
Total Grant Amount:	\$56,925.00	Purpose:	Home Modification and Upgrades to Retain Housing for Alaska Mental Health Trust beneficiaries and/or individuals with special needs.		
Balance :	\$0.00				
Phase:	Closed	Status:	Projects are complete.		
Period of Performance	September 30, 2012				
Start Date:	July 9, 2010				
Date of Last Payment	October 15, 2012				
Date Closed	November 30, 2012				
Security Agreement:	N/A				
CC:	CH13/SLA2009	\$40,660.71	Funding Source:	GF/MH	Term year: 2014
CC:	CH13/SLA2009	\$16,264.29	Funding Source:	AMHTAAR	Term year: 2014

Hospice of The Central Peninsula, Named Recipient**Grant Number: 65C-12-268**

Grant Amount:	\$10,000.00	Grant Program	Compassionate Services Grant-Essential Equipment	Encumbrance Number:	621002
Total Project Cost:	\$10,000.00				
Total Grant Amount:	\$10,000.00	Purpose:	Purchase of durable medical wheelchairs		
Balance :	\$0.00				
Phase:	Closed	Status:	Grant Agreement signed 1/17/12. Project complete.		
Period of Performance	March 31, 2012				
Start Date:	January 17, 2012				
Date of Last Payment	March 28, 2012				
Date Closed	March 30, 2012				
Security Agreement:	UCC filing				
CC:	CH5/SLA2011	\$10,000.00	Funding Source:	General Fund	Term year: 2016

Interior Region EMS Council, Waived Solicitation**Grant Number: 65C-11-260**

Grant Amount:	\$85,940.56	Grant Program	EMS Code Blue Phase X	Encumbrance Number:	611108
Total Project Cost:	\$138,386.50				
Total Grant Amount:	\$85,940.56	Purpose:	This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.		
Balance :	\$0.00				
Phase:	Closed	Status:	Working on closing documents.		
Period of Performance	August 31, 2012				
Start Date:	August 16, 2010				
Date of Last Payment	June 29, 2012				
Date Closed	July 06, 2012				
Security Agreement:	UCC filing				
CC:	CH3/SLA2005	\$16,600.00	Funding Source:	General Fund	Term year: 2010
CC:	CH82/SLA2006	\$46,857.79	Funding Source:	General Fund	Term year: 2013
CC:	CH30/SLA2007	\$8,179.17	Funding Source:	General Fund	Term year: 2013
CC:	CH15/SLA2009	\$14,303.60	Funding Source:	General Fund	Term year: 2014

Manilaq Association EMS, Waived Solicitation**Grant Number: 65C-09-261****Grant Amount:** \$52,565.00 **Grant Program** EMS Code Blue Phase VIII**Encumbrance Number: 691639****Total Project Cost:** \$316,504.40**Total Grant Amount:** \$52,565.00**Balance :** \$0.00**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Closed**Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region. Project is complete, waiting on final closeout documentation. Releasing \$13,677.19.**Period of Performance** November 30, 2011**Start Date:** September 3, 2008**Date of Last Payment** February 10, 2012**Date Closed** February 10, 2012**Security Agreement:** UCC filing**CC:** CH29/SLA2008

\$52,565.00

Funding Source: General Fund**Term year:** 2013**Manilaq Association EMS, Waived Solicitation****Grant Number: 65C-10-280****Grant Amount:** \$49,687.00 **Grant Program** EMS Code Blue Phase IX**Encumbrance Number: 601734****Total Project Cost:** \$144,076.00**Total Grant Amount:** \$49,687.00**Balance :** \$0.00**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Closed**Status:** Purchases complete.**Period of Performance** June 30, 2012**Start Date:** September 11, 2009**Date of Last Payment** May 21, 2012**Date Closed** June 05, 2012**Security Agreement:** UCC filing**CC:** CH15/SLA2009

\$49,687.00

Funding Source: General Fund**Term year:** 2014**Manilaq Association EMS, Waived Solicitation****Grant Number: 65C-11-261****Grant Amount:** \$32,642.10 **Grant Program** EMS Code Blue Phase X**Encumbrance Number: 611123****Total Project Cost:** \$94,091.10**Total Grant Amount:** \$32,642.10**Balance :** \$0.00**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Closed**Status:** Project complete.**Period of Performance** December 31, 2012**Start Date:** August 20, 2010**Date of Last Payment** November 30, 2012**Date Closed** December 12, 2012**Security Agreement:** UCC filing**CC:** CH15/SLA2009

\$32,642.10

Funding Source: General Fund**Term year:** 2014

Native Village of Unalakleet, Competitive**Grant Number: 65C-11-281**

Grant Amount:	\$192,846.78	Grant Program	Home Modifications and Upgrade to Retain Housing	Encumbrance Number:	<u>611183</u>
Total Project Cost:	\$212,846.78				
Total Grant Amount:	\$192,846.78	Purpose:	Home Modifications and Upgrades to Retain Housing for Alaska Mental Health Trust beneficiaries and/or individuals with special needs.		
Balance :	\$0.00				
Phase:	Closed	Status:	Project complete.		
Period of Performance	December 31, 2012				
Start Date:	January 27, 2011				
Date of Last Payment	March 20, 2012				
Date Closed	March 20, 2012				
Security Agreement:	N/A				
CC:	CH42/SLA2010	\$192,846.78	Funding Source:	General Fund	Term year: 2015

North Slope Borough, Waived Solicitation**Grant Number: 65C-09-262**

Grant Amount:	\$75,693.00	Grant Program	EMS Code Blue VIII	Encumbrance Number:	<u>691668</u>
Total Project Cost:	\$89,050.50				
Total Grant Amount:	\$75,693.00	Purpose:	This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.		
Balance :	\$0.00				
Phase:	Closed	Status:	Project complete.		
Period of Performance	August 31, 2012				
Start Date:	September 23, 2008				
Date of Last Payment	September 11, 2012				
Date Closed	September 11, 2012				
Security Agreement:	UCC filing				
CC:	CH29/SLA2008	\$75,693.00	Funding Source:	General Fund	Term year: 2013

North Slope Borough, Waived Solicitation**Grant Number: 65C-11-262**

Grant Amount:	\$89,961.80	Grant Program	EMS Code Blue Phase X	Encumbrance Number:	<u>611124</u>
Total Project Cost:	\$263,996.00				
Total Grant Amount:	\$89,961.80	Purpose:	This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.		
Balance :	\$0.00				
Phase:	Closed	Status:	Project complete.		
Period of Performance	August 31, 2013				
Start Date:	September 16, 2010				
Date of Last Payment	October 29, 2012				
Date Closed	December 16, 2012				
Security Agreement:	UCC filing				
CC:	CH43/SLA2010	\$89,961.80	Funding Source:	General Fund	Term year: 2015

North Slope Borough, Competitive**Grant Number: 65C-11-274****Grant Amount: \$72,500.00** Grant Program Bring the Kids Home Housing RenovationsEncumbrance Number: 621008

Total Project Cost: \$386,610.00

Total Grant Amount: \$72,500.00

Balance : \$0.00

Purpose: Renovating the current Arctic Women in Crisis (AWIC) shelter and convert to the new teaching home for children up to twelve (12) years of age located in Barrow.

Phase: Closed

Status: Grantee terminated the grant agreement due to Mayoral and Health Department administration changes and transactions, and a re-structure of the Children and Youth Services program.

Period of Performance July 31, 2012

Start Date: September 1, 2011

Date of Last Payment June 5, 2012

Date Closed June 05, 2012

Security Agreement: N/A

CC: CH34/SLA2006 \$29,375.00 Funding Source: GF/MH Term year: 2013

CC: CH34/SLA2006 \$17,625.00 Funding Source: GF/MH Term year: 2013

Norton Sound Health Corp., Waived Solicitation**Grant Number: 65C-11-263****Grant Amount: \$43,050.00** Grant Program EMS Code Blue Phase XEncumbrance Number: 611175

Total Project Cost: \$363,500.00

Total Grant Amount: \$43,050.00

Balance : \$0.00

Purpose: This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.

Phase: Closed

Status: Project complete.

Period of Performance August 31, 2012

Start Date: December 27, 2010

Date of Last Payment August 15, 2012

Date Closed August 31, 2012

Security Agreement: UCC filing

CC: CH15/SLA2009 \$19,234.47 Funding Source: General Fund Term year: 2014

CC: CH43/SLA2010 \$23,815.53 Funding Source: General Fund Term year: 2015

Norton Sound Health Corp., Denali Commission Pass Through**Grant Number: 65C-12-287****Grant Amount: \$763,812.00** Grant Program Denali CommissionEncumbrance Number: 631197

Total Project Cost: \$763,812.00

Total Grant Amount: \$763,812.00

Balance : \$0.00

Purpose: Nome Hospital Campus Long Term Care Facility Planning

Phase: Closed

Status: Grant Agreement signed 9/12/12. Project closed.

Period of Performance December 30, 2012

Start Date: September 12, 2012

Date of Last Payment September 12, 2012

Date Closed September 12, 2012

Security Agreement: N/A

CC: CH3/SLA2005 \$763,812.00 Funding Source: Federal Term year: 2013

Norton Sound Health Corp., Denali Commission Pass Through**Grant Number: 65C-12-288****Grant Amount:** \$206,832.00 **Grant Program** Denali Commission**Encumbrance Number: 631196**

Total Project Cost: \$206,832.00
Total Grant Amount: \$206,832.00 **Purpose:** Nome Hospital Campus Transitional Planning. Project completed.
Balance : \$0.00
Phase: Closed **Status:** Grant Agreement signed 9/12/12. Project closed.
Period of Performance December 31, 2012
Start Date: September 12, 2012
Date of Last Payment September 12, 2012
Date Closed September 12, 2012
Security Agreement: N/A
CC: CH3/SLA2005 \$206,832.00 **Funding Source:** Federal **Term year:** 2013

Providence Health & Services Alaska, Competitive**Grant Number: 65C-10-288****Grant Amount:** \$126,006.00 **Grant Program** Deferred Maintenance**Encumbrance Number: 601786**

Total Project Cost: \$132,306.00
Total Grant Amount: \$126,006.00 **Purpose:** Exterior, interior upgrades and alarm system.
Balance : \$0.00
Phase: Closed **Status:** Project complete.
Period of Performance December 31, 2011
Start Date: February 12, 2010
Date of Last Payment January 3, 2012
Date Closed March 09, 2012
Security Agreement: Deed of Trust
CC: CH13/SLA2009 \$126,006.00 **Funding Source:** General Fund **Term year:** 2014

Salvation Army Booth Memorial, Competitive**Grant Number: 65C-11-276****Grant Amount:** \$72,500.00 **Grant Program** Bring the Kids Home Housing Renovations**Encumbrance Number: 611241**

Total Project Cost: \$72,500.00
Total Grant Amount: \$72,500.00 **Purpose:** Install pass through window, exterior lights, new flooring in hallway, re-roof the office area, replace heating system, and construct three (3) entrance coverings.
Balance : \$0.00
Phase: Closed **Status:** Project complete.
Period of Performance June 1, 2012
Start Date: May 2, 2011
Date of Last Payment May 24, 2012
Date Closed May 31, 2012
Security Agreement: Deed of Trust

CC:	CH5/SLA2005	\$9,562.50	Funding Source:	AMHTAAR	Term year: 2013
CC:	CH5/SLA2005	\$15,937.50	Funding Source:	General Fund	Term year: 2013
CC:	CH34/SLA2006	\$29,375.00	Funding Source:	General Fund	Term year: 2013
CC:	CH34/SLA2006	\$17,625.00	Funding Source:	AMHTAAR	Term year: 2013

Southeast Region EMS Council, Waived Solicitation**Grant Number: 65C-10-283****Grant Amount:** \$28,221.00 **Grant Program** EMS Code Blue Phase IX**Encumbrance Number: 601713**

Total Project Cost: \$276,854.00
Total Grant Amount: \$28,221.00 **Purpose:** This grant provides funding for the purchase of equipment essential to
Balance : \$0.00 Emergency Medical Services (EMS) functions.
Phase: Closed **Status:** Project complete.
Period of Performance June 30, 2012
Start Date: August 3, 2009
Date of Last Payment June 28, 2012
Date Closed July 11, 2012
Security Agreement: UCC filing
CC: CH15/SLA2009 \$28,221.00 **Funding Source:** General Fund **Term year:** 2014

Southeast Region EMS Council, Waived Solicitation**Grant Number: 65C-11-264****Grant Amount:** \$61,525.00 **Grant Program** EMS Code Blue Phase X**Encumbrance Number: 611103**

Total Project Cost: \$359,691.50
Total Grant Amount: \$61,525.00 **Purpose:** This grant provides funding for the purchase of equipment essential to
Balance : \$0.00 Emergency Medical Services (EMS) functions.
Phase: Closed **Status:** Project complete.
Period of Performance August 31, 2012
Start Date: August 10, 2010
Date of Last Payment June 28, 2012
Date Closed July 11, 2012
Security Agreement: UCC filing
CC: CH15/SLA2009 \$23,000.00 **Funding Source:** General Fund **Term year:** 2014
CC: CH43/SLA2010 \$38,525.00 **Funding Source:** General Fund **Term year:** 2015

The Foraker Group, Denali Commission Pass Through**Grant Number: 65C-09-272****Grant Amount:** \$209,800.00 **Grant Program** Denali Commission**Encumbrance Number: 601710**

Total Project Cost: \$209,800.00
Total Grant Amount: \$209,800.00 **Purpose:** This grant provides funding for the project management services associated
Balance : \$0.00 with the construction of the Tundra Women's Coalition facility in Bethel.
Phase: Closed **Status:** Project complete.
Period of Performance September 30, 2012
Start Date: August 3, 2009
Date of Last Payment October 23, 2012
Date Closed October 11, 2012
Security Agreement: N/A
CC: CH3/SLA2005 \$209,800.00 **Funding Source:** Federal **Term year:** 2013

Tundra Women's Coalition, Denali Commission Pass Through**Grant Number: 65C-11-286****Grant Amount:** \$75,000.00 **Grant Program** Denali Commission**Encumbrance Number: 621003**

Total Project Cost: \$118,499.00
Total Grant Amount: \$75,000.00 **Purpose:** Funding will help Tundra Women's Coalition pay for the movable wall and sewer service line fix.
Balance : \$0.00
Phase: Closed **Status:** Project complete.
Period of Performance September 30, 2012
Start Date: June 1, 2011
Date of Last Payment October 15, 2012
Date Closed November 26, 2012
Security Agreement: Deed of Trust
CC: CH3/SLA2005 \$75,000.00 **Funding Source:** Federal **Term year:** 2013

Yukon Koyukuk Elder Assisted Living, Denali Commission Pass Through**Grant Number: 65C-11-287****Grant Amount:** \$160,000.00 **Grant Program** Denali Commission**Encumbrance Number: 620979**

Total Project Cost: \$160,000.00
Total Grant Amount: \$160,000.00 **Purpose:** Funds will be used for recruitment and training of new staff, furnishing and equipment. As well as marketing efforts to include staff travel to Consortium villages to educate about and promote the Yukon Koyukuk Elder Assisted Living Facility.
Balance : \$0.00
Phase: Closed **Status:** Project complete.
Period of Performance December 31, 2012
Start Date: December 22, 2011
Date of Last Payment July 27, 2012
Date Closed July 27, 2012
Security Agreement: Deed of Trust
CC: CH3/SLA2005 \$160,000.00 **Funding Source:** Federal **Term year:** 2013

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