

# **State of Alaska**

## **Department of Health & Social Services**

### **Capital Funding Allocation Plan**

#### **FY2010**



Prepared by:  
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Facilities Section  
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**Sean Parnell**  
*Governor*

**Alison Elgee**  
*Assistant Commissioner*

**William Hogan**  
*Commissioner*

## Introduction

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Once again, I would like to present the annual plan of capital projects for the Department of Health and Social Services (DHSS) – the FY10 Capital Funding Allocation Plan (FAP). This plan covers all open capital projects managed by the Facilities Section for the benefit of DHSS owned or operated facilities and their programs, including capital grants, telecommunications and computer equipment.

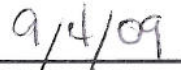
Projects are organized in sections for each Division. The exceptions are a special section for Computer projects and one for Grants. Each project entry provides a brief narrative description of the project and information about funding for the project, including fund balances as of the beginning of the fiscal year.

The plan represents collaboration between each of the Department's operating divisions and Finance and Management Services (FMS). Allocations of funds are based on legislative intent or on recommendations from operating divisions, as appropriate. FMS reviews divisional requests and presents consolidated recommendations to the Commissioner for approval.

Projects approved in this plan are fully authorized to proceed within the scope and budget listed. All management review and approval of these projects, unless otherwise indicated, will follow standard procedures for capital expenditures, including the requirement that appropriate staff of the Facilities Section approve expenditures for each project. Any change in scope, budget, or inclusion of any new project requires review by FMS and approval by the Commissioner or the Deputy Commissioner depending on the amount of funds involved.



Alison Elgee, Assistant Commissioner  
Finance and Management Services

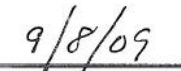


Date

I approve the FY2010 Capital Funding Allocation Plan.



William Hogan, Commissioner  
Department of Health and Social Services



Date

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If you have any questions regarding this document, please contact  
Facilities Section staff at (907) 465-3037.

## Alaska Pioneer Homes

### Anchorage Pioneer Home Basement Egress (10) NEW Project Number: N0427 PROJECT

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 186	FY10	\$10,105.94
<b>TOTAL FUNDING</b>		<b>\$10,105.94</b>

**Project Description:** The basement egress has no protection from the weather. Snow and ice can build up in the stairwell preventing exiting and there is no drain. Install a removable cover, drain and replace the spalling concrete.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$10,105.94

### Anchorage Pioneer Home Bathing Room Remodel (09) Project Number: N0249

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Anchorage Pioneer Home 26320-13 (26320) 074	FY09	\$310,952.00
<b>TOTAL FUNDING</b>		<b>\$310,952.00</b>

**Project Description:** Room 162 and 262 bathing areas need to be ventilated and remodeled to accommodate mechanical lifts used to place residents in the sit down shower. This is not possible with the current design. Many residents can not use this room without mechanical lifts. Others are at risk of falling when being moved. The bathrooms do not have exhaust or supply air fans. The temperature in rooms 162 and 262 get up in the high 80's to mid 90's. This is too hot and additional ventilation is needed.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$310,952.00

### Anchorage Pioneer Home Ceiling Repair (09) Project Number: N0243

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Anchorage Pioneer Home 26320-13 (26320) 075	FY09	\$23,321.00
<b>TOTAL FUNDING</b>		<b>\$23,321.00</b>

**Project Description:** The common areas have inadequate light levels. This will require a design and significant reconstruction of the lighting soffits.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$23,321.00

# Alaska Pioneer Homes

## Anchorage Pioneer Home Critical Safety Code Compliance (07)

**Project Number: N0147**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Anchorage Pioneers Home Ventilation Sys 07606-08 (07606) 838	FY07	(\$2.40)
Anchorage Pioneers Home Ventilation Sys 07606-08 (07606) 838	FY07	\$20,862.68
Deferred Maintenance-DOA Pioneers Homes 07609-08 (07609) 834	FY07	\$6,720.50
Pioneers' Homes Deferred Maintenance, Renovation 26121-10 (26121) 835	FY07	\$14,188.75
Anchorage Pioneer Home Critical Safety Code Comp 26166-11 (26166) 778	FY07	\$611,000.00
<b>TOTAL FUNDING</b>		<b>\$652,769.53</b>

**Project Description:** This project will provide smoke detectors in the resident's rooms of the North wing of the Anchorage Pioneer Home. This will secure our certificate of occupancy.

Encumbered balance of total allocation at beginning of FY10:	\$126,793.24
Unobligated balance of total allocation at beginning of FY10:	\$339,634.19

## Anchorage Pioneer Home Exit Alarm Upgrade (09)

**Project Number: N0239**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Anchorage Pioneer Home 26320-13 (26320) 076	FY09	\$233,214.00
<b>TOTAL FUNDING</b>		<b>\$233,214.00</b>

**Project Description:** Upgrade all of the exit alarms and patient monitoring systems to 24 hour locking types with codes to exit (release upon fire alarm). The system should page if a door is opened. Add doors to existing fire alarm system as supervisory points

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$233,214.00

## Anchorage Pioneer Home Exterior Repairs (09)

**Project Number: N0251**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Anchorage Pioneer Home 26320-13 (26320) 077	FY09	\$349,821.00
<b>TOTAL FUNDING</b>		<b>\$349,821.00</b>

**Project Description:** There are several exterior repairs needed on the sidewalks, paver tiles, lighting, signage and fences. Repair will reduce risk of injury to the public and make littering and vandalism less likely.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$349,821.00

## Alaska Pioneer Homes

### Anchorage Pioneer Home Exterior Wall Structure/Planter Repairs (08)

**Project Number: N0305**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26207-12 (26207) 027	FY08	\$310,952.00
Pioneer Homes Deferred Maintenance, Renovation, 26207-12 (26207) 027	FY09 Amd	(\$151,819.75)
<b>TOTAL FUNDING</b>		<b>\$159,132.25</b>

**Project Description:** The exterior planters of the North Wing are not properly sealed and leak through the walls at the second floor.

Encumbered balance of total allocation at beginning of FY10:	\$117,160.14
Unobligated balance of total allocation at beginning of FY10:	(\$2,127.89)

### Anchorage Pioneer Home Fire and Security Upgrades (04)

**Project Number: N0206**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Pioneers' Homes Repair and Maintenance 23845-10 (23845) 522	FY04	\$640,800.00
Pioneers Homes Emergency Repair/Maint 07602-10 (07602) 477	FY04 Amd	\$94,000.00
Deferred Maintenance-DOA Pioneers Homes 07609-08 (07609) 550	FY04 Amd	\$56,000.00
Pioneers' Homes Repair and Maintenance 23845-10 (23845) 522	FY04 Amd	(\$56,000.00)
Pioneers' Homes Repair and Maintenance 23845-10 (23845) 522	FY04 Amd	(\$94,000.00)
<b>TOTAL FUNDING</b>		<b>\$640,800.00</b>

**Project Description:** Design and Construction of new addressable fire alarm system.

Encumbered balance of total allocation at beginning of FY10:	\$32,385.99
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Anchorage Pioneer Home Fire Door Closures (10) NEW PROJECT

**Project Number: N0426**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 187	FY10	\$7,773.80
<b>TOTAL FUNDING</b>		<b>\$7,773.80</b>

**Project Description:** Replace or repair inoperative fire door closures and install 5 fire door closures to replace those that are missing.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$7,773.80

## Alaska Pioneer Homes

### Anchorage Pioneer Home Glass Replacement (07)

**Project Number: N0145**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Pioneers' Homes Deferred Maintenance, Renovation 26121-10 (26121) 837	FY07	\$50,000.00
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 827	FY07	\$291,317.00
Pioneers Homes Emergency Repair/Maint 07602-10 (07602) 055 Contingency	FY08 Amd	\$2,425.80
Pioneers' Homes Deferred Maintenance, Renovation 26139-10 (26139) 054 Contingency	FY08 Amd	\$6,479.00
Pioneer Homes Deferred Maintenance, Renovation, 26207-12 (26207) 056 Contingency	FY08 Amd	\$31,095.20
<b>TOTAL FUNDING</b>		<b>\$381,317.00</b>

**Project Description:** Most of the exterior glazing panels of the original building have lost their seal and have fogged up. This project will replace as many of these glass window panels as possible.

Encumbered balance of total allocation at beginning of FY10:	\$1,312.50
Unobligated balance of total allocation at beginning of FY10:	\$137,026.40

### Anchorage Pioneer Home Handrail Installation (09)

**Project Number: N0247**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Anchorage Pioneer Home 26320-13 (26320) 078	FY09	\$38,869.00
<b>TOTAL FUNDING</b>		<b>\$38,869.00</b>

**Project Description:** Hand railings are needed for the exterior of the building along the sidewalks to keep residents from falling, especially during the winter months. The front side walk is sloped and can be difficult for many of the residents to navigate.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$34,419.00

### Anchorage Pioneer Home Lighting Upgrade (09)

**Project Number: N0241**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Anchorage Pioneer Home 26320-13 (26320) 079	FY09	\$388,690.00
<b>TOTAL FUNDING</b>		<b>\$388,690.00</b>

**Project Description:** The common areas have inadequate light levels. This will require a design and significant reconstruction of the lighting soffits.

Encumbered balance of total allocation at beginning of FY10:	\$29,031.00
Unobligated balance of total allocation at beginning of FY10:	\$355,259.00

# Alaska Pioneer Homes

## **Anchorage Pioneer Home Lockset Replacement (09)      Project Number: N0253**

*Facilities Section Contact: Doug Ault 269-7814*

<b>Appropriation</b>	<b>Allocation Year</b>	<b>Allocation</b>
Anchorage Pioneer Home 26320-13 (26320) 080	FY09	\$24,362.00
Pioneers Homes Emergency Repair/Maint 07602-10 (07602) 161 Contingency	FY09 Amd	\$3,352.08
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 162 Contingency	FY09 Amd	\$6,647.92
<b>TOTAL FUNDING</b>		<b>\$34,362.00</b>

**Project Description:** The existing locksets used throughout the facility are not Americans with Disabilities Act (ADA) approved and need to be replaced.

Encumbered balance of total allocation at beginning of FY10:	\$975.67
Unobligated balance of total allocation at beginning of FY10:	\$2,672.25

## **Anchorage Pioneer Home Mechanical Repairs (08)      Project Number: N0311**

*Facilities Section Contact: Doug Ault 269-7814*

<b>Appropriation</b>	<b>Allocation Year</b>	<b>Allocation</b>
Pioneer Homes Deferred Maintenance, Renovation, 26207-12	FY08	\$388,970.00
Pioneer Homes Deferred Maintenance, Renovation, 26207-12	FY09 Amd	\$151,819.75
Anchorage Pioneer Home 26320-13 179	FY09 Amd	(\$20,000.00)
Anchorage Pioneer Home 26320-13 179	FY09 Amd	\$20,000.00
<b>TOTAL FUNDING</b>		<b>\$540,789.75</b>

**Project Description:** There are several mechanical repairs needed in both buildings. To name a few: F-1 stratification repair, heat exchanger replacements, 3-way valve failures, boiler skins, duct rerouting, fan replacements, no ventilation in areas, and gate valve failure.

Encumbered balance of total allocation at beginning of FY10:	\$72.79
Unobligated balance of total allocation at beginning of FY10:	\$477,217.75



## Alaska Pioneer Homes

### Anchorage Pioneer Home Pharmacy Air (09)

**Project Number: N0245**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Anchorage Pioneer Home 26320-13 (26320) 081	FY09	\$54,416.60
Anchorage Pioneer Home 26320-13 (26320) 081 Contingency	FY09 Amd	\$20,000.00
Anchorage Pioneer Home 26320-13 (26320) 081	FY09 Amd	(\$20,000.00)
<b>TOTAL FUNDING</b>		<b>\$54,416.60</b>

**Project Description:** The pharmacy air handler does not produce enough air flow to keep the medication adequately cool during the summer months. Many of the medications have a temperature range they are not allowed to exceed. Replace the air handler.,

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$54,416.60

### Anchorage Pioneer Home Standby Generator Transfer Switch (10) NEW PROJECT

**Project Number: N0415**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26207-12 (26207) 188	FY10	\$8,551.18
<b>TOTAL FUNDING</b>		<b>\$8,551.18</b>

**Project Description:** The transfer switch on the standby generator is not functioning correctly. It no longer indicates what power mode it is in. Repair switch.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$8,551.18

## Alaska Pioneer Homes

### Equipment for Pioneers Homes (06)

**Project Number: N0053**

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation Year	Allocation
Pioneers' Homes Equipment 26144-10 (26144) 710	FY06	\$223,680.00
Safety and Support Equipment for Public Health N 26180-11 (26180) 830	FY07	\$192,036.65
Pioneers' Homes' Equipment 26183-10 (26183) 787	FY07	\$705,212.26
Safety and Support Equipment for Probation Offic 26209-12 (26209)	FY08	\$182,304.00
Pioneers' Home Equipment and Supply Needs 26216-11 (26216) 023	FY08	\$951,804.11
Safety and Support Equipment for Probation Offic 26313-13 (26313) 104	FY09	\$94,000.00
<b>TOTAL FUNDING</b>		<b>\$2,349,037.02</b>

**Project Description:** Purchase equipment for homes as needed, including washers, dryers, beds, tubs, and dishwashers.

Encumbered balance of total allocation at beginning of FY10:	\$78,608.75
Unobligated balance of total allocation at beginning of FY10:	\$765,253.89

### Fairbanks Pioneer Home Accessibility Improvements (07)

**Project Number: N0141**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 826	FY07	\$534,382.61
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 826	FY09 Amd	(\$30,000.00)
<b>TOTAL FUNDING</b>		<b>\$504,382.61</b>

**Project Description:** Resident bathrooms are old and not accessible for resident use. Remodel as necessary to improve accessibility.

Encumbered balance of total allocation at beginning of FY10:	\$2,000.00
Unobligated balance of total allocation at beginning of FY10:	\$502,382.61

### Fairbanks Pioneer Home Asphalt Sealing (09)

**Project Number: N0259**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home 26327-13 (26327) 082	FY09	\$9,216.00
<b>TOTAL FUNDING</b>		<b>\$9,216.00</b>

**Project Description:** The parking lot has never been sealed and is losing aggregate. Seal coating, crack sealing and striping is needed.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$9,216.00

## Alaska Pioneer Homes

### Fairbanks Pioneer Home Dining Room Light Fixtures Project Number: N0434 (10) NEW PROJECT

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 191	FY10	\$23,321.40
<b>TOTAL FUNDING</b>		<b>\$23,321.40</b>

**Project Description:** The dining room light fixtures are old and industrial. Replace with homogeneous fixtures to reflect to Home's mission.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$23,321.40

### Fairbanks Pioneer Home Exterior Paint and Parking Project Number: N0025 Lot Drain Installation (06)

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Pioneers' Homes Deferred Maintenance, Renovation 26139-10 (26139) 725	FY06	\$81,624.90
<b>TOTAL FUNDING</b>		<b>\$81,624.90</b>

**Project Description:** Repair/repaint exterior stucco as needed. Install storm drain on East parking lot.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$4,857.90

### Fairbanks Pioneer Home Hot Water Upgrade (09) Project Number: N0255

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home 26327-13 (26327) 083	FY09	\$93,285.60
Pioneers' Homes Deferred Maintenance, Renovation 26139-10 (26139) 192	FY10	\$31,498.03
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 193	FY10	\$28,501.97
<b>TOTAL FUNDING</b>		<b>\$153,285.60</b>

**Project Description:** The current heat exchangers do not keep up with demand. Install properly sized indirect fired water heaters.

Encumbered balance of total allocation at beginning of FY10:	\$1,800.00
Unobligated balance of total allocation at beginning of FY10:	\$139,685.60

## Alaska Pioneer Homes

### Fairbanks Pioneer Home Interior Painting (10) NEW PROJECT Project Number: N0436

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 194	FY10	\$93,285.60
<b>TOTAL FUNDING</b>		<b>\$93,285.60</b>

**Project Description:** Many of the interior walls & door jambs are scared up, discolored and need repainted.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$93,285.60

### Fairbanks Pioneer Home Perimeter Lighting (09) Project Number: N0257

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Pioneer Home 26327-13 (26327) 084	FY09	\$62,190.40
<b>TOTAL FUNDING</b>		<b>\$62,190.40</b>

**Project Description:** The perimeter lighting consists of 12 poles with integral 200 watt incandescent fixtures. These fixtures require significant maintenance because they are constantly burning out. Install new poles with energy-efficient and maintenance-free lighting.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$62,190.40

### Fairbanks Pioneer Home Sewage Lift Station Repair (10) NEW PROJECT Project Number: N0428

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 195	FY10	\$46,642.80
<b>TOTAL FUNDING</b>		<b>\$46,642.80</b>

**Project Description:** The lift station has a hole in the bottom of it. Drop in a liner to reseal.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$46,642.80

## Alaska Pioneer Homes

### Fairbanks Pioneer Home Smoke Damper Operator Replacement (10) NEW PROJECT

**Project Number: N0435**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 196	FY10	\$38,869.00
<b>TOTAL FUNDING</b>		<b>\$38,869.00</b>

**Project Description:** The smoke damper operators are pneumatic. Replace with electronic ones tied into the fire alarm and DDC system.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$38,869.00

### Fairbanks Pioneer Home Wainscot Fabric Replacement (10) NEW PROJECT

**Project Number: N0433**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 197	FY10	\$18,657.12
<b>TOTAL FUNDING</b>		<b>\$18,657.12</b>

**Project Description:** There are several areas where the wainscot fabric in the hallways has failed and needs replacement.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$18,657.12

### Juneau Pioneer Home Asphalt Repair (09)

**Project Number: N0269**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 086	FY09	\$8,026.68
Juneau Pioneer Home 26332-13 (26332) 085	FY09	\$11,660.70
Pioneer Homes Emergency Repair/Maint-Gf/Mh 07583-10 (07587) Contingency	FY09 Amd	\$2,651.29
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 086 Contingency	FY09 Amd	\$2,348.71
<b>TOTAL FUNDING</b>		<b>\$24,687.38</b>

**Project Description:** Asphalt pavement areas in the drive to the rear of the facility have numerous potholes. Replace unstable soils and replace asphalt as needed.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$24,687.38

## Alaska Pioneer Homes

### Juneau Pioneer Home Exterior Door Security (10) NEW PROJECT

**Project Number: N0498**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation	
	Year	Allocation
Juneau Pioneer Home 26332-13 (26332) 198	FY10	\$14,192.40
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 199	FY10	\$24,676.60
<b>TOTAL FUNDING</b>		<b>\$38,869.00</b>

**Project Description:** The exterior door monitor system does not operate correctly. Replace system and include an annunciator panel at the nurses stations.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$38,869.00

### Juneau Pioneer Home Fire Alarm Enunciator (09)

**Project Number: N0263**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation	
	Year	Allocation
Juneau Pioneer Home 26332-13 (26332) 089	FY09	\$5,441.66
Juneau Pioneer Home 26332-13 (26332) 089	FY09 Amd	\$8,000.00
Juneau Pioneer Home 26332-13 (26332) 089	FY09 Amd	\$15,000.00
Juneau Pioneer Home 26332-13 (26332) 089 Contingency	FY09 Amd	\$6,400.00
<b>TOTAL FUNDING</b>		<b>\$34,841.66</b>

**Project Description:** The current fire alarm enunciator panels do not have a zone map with liquid crystal displays. In the event of an alarm, it is difficult for the staff to readily identify the location of the alarm. Install new enunciator panel with a zone plan and building layout. The existing panel is out-dated, and no spare parts are available.

Encumbered balance of total allocation at beginning of FY10:	\$11,407.80
Unobligated balance of total allocation at beginning of FY10:	\$935.66

### Juneau Pioneer Home Kitchen Floor Replacement (09) Project Number: N0265

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation	
	Year	Allocation
Juneau Pioneer Home 26332-13 (26332) 090	FY09	\$77,738.00
<b>TOTAL FUNDING</b>		<b>\$77,738.00</b>

**Project Description:** The kitchen floor is splitting and peeling. This creates a trip hazard and the kitchen is no longer code-compliant.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$77,738.00

## Alaska Pioneer Homes

### Juneau Pioneer Home Mechanical & Controls Repair (07) Project Number: N0131

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177)	FY07	\$45,088.04
Juneau Pioneer Home 26332-13 (26332) 087	FY09	\$194,345.00
<b>TOTAL FUNDING</b>		<b>\$239,433.04</b>

**Project Description:** The boilers have no modulating control based on outside air temperature. Also there is nothing monitoring the temperatures of domestic water or heating water. Install heat timer to reset boiler temperatures and limited DDC system to control and monitor the water temperatures.

Encumbered balance of total allocation at beginning of FY10:	\$7,036.00
Unobligated balance of total allocation at beginning of FY10:	\$230,638.04

### Ketchikan Pioneer Home Asphalt Repair (09) Project Number: N0281

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home 26333-13 (26333) 097	FY09	\$5,216.94
<b>TOTAL FUNDING</b>		<b>\$5,216.94</b>

**Project Description:** The paved areas are in need of repair and sealing. Fill sink holes, seal and re-stripe.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$5,216.94

### Ketchikan Pioneer Home Controls Replacement (06) Project Number: N0077

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Pioneers' Homes Deferred Maintenance, Renovation 26139-10 (26139) 723	FY06	\$209,892.60
Pioneer Homes Deferred Maintenance, Renovation, 26207-12 (26207) 098	FY09	\$133,000.00
<b>TOTAL FUNDING</b>		<b>\$342,892.60</b>

**Project Description:** The existing pneumatic controls are not calibrated, obsolete and difficult to maintain. This project will replace the existing controls with a direct digital control system.

Encumbered balance of total allocation at beginning of FY10:	\$15,818.75
Unobligated balance of total allocation at beginning of FY10:	\$25,141.68

## Alaska Pioneer Homes

### Ketchikan Pioneer Home Exterior Door Replacement Project Number: N0277 (09)

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home 26333-13 (26333) 099	FY09	\$12,438.08
<b>TOTAL FUNDING</b>		<b>\$12,438.08</b>

**Project Description:** There are 3 steel exterior doors that are corroded and need to be replaced.

Encumbered balance of total allocation at beginning of FY10:	\$12,438.08
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Ketchikan Pioneer Home Exterior Drainage Repair Project Number: N0275 (09)

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home 26333-13 (26333) 100	FY09	\$9,400.00
<b>TOTAL FUNDING</b>		<b>\$9,400.00</b>

**Project Description:** There are several exterior drain tiles that have become plugged over the years and need to be replaced. Some additional drain tiles are needed.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$9,400.00



## Alaska Pioneer Homes

### Ketchikan Pioneer Home Exterior Paint & Repair (06) Project Number: N0023

Facilities Section Contact: Jennifer Klein 465-1872

Appropriation	Allocation Year	Allocation
Pioneers Homes Emergency Repair/Maint 07602-10 (07602) 095	FY06	\$36,282.47
Pioneers' Homes Repair and Maintenance 23845-10 (23845) 716	FY06	\$12,539.58
Pioneers' Homes Repair and Maintenance 23862-10 (23862) 717	FY06	\$99,226.94
Pioneers' Homes Deferred Maintenance, Renovation 26121-10 (26121) 718	FY06	\$44,914.56
Pioneers' Homes Deferred Maintenance, Renovation 26139-10 (26139) 722	FY06	\$65,233.90
Pioneers Homes Emergency Repair/Maint 07602-10 (07602) 095	FY09	\$18,801.05
Pioneers' Homes Deferred Maintenance, Renovation 26121-10 (26121) 718	FY09	\$49,949.63
Pioneers' Homes Deferred Maintenance, Renovation 26139-10 (26139) 722	FY09	\$3,079.20
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 094	FY09	\$25,716.32
Pioneer Homes Deferred Maintenance, Renovation, 26207-12 (26207) 096	FY09	\$2,453.80
Pioneers Homes Emergency Repair/Maint 07602-10 (07602) 095 Contingency	FY09 Amd	\$458.63
Pioneers' Homes Deferred Maintenance, Renovation 26139-10 (26139) 722	FY09 Amd	\$50,000.00
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 094	FY09 Amd	\$66,024.50
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 094 Contingency	FY09 Amd	\$8,351.37
<b>TOTAL FUNDING</b>		<b>\$483,031.95</b>

**Project Description:** Paint and repair exterior siding of Ketchikan Pioneer Home as needed. Some exterior doors will also be replaced.

Encumbered balance of total allocation at beginning of FY10:	\$409,774.95
Unobligated balance of total allocation at beginning of FY10:	\$8,810.00

### Ketchikan Pioneer Home Glass Replacement (06)

Project Number: N0041

Facilities Section Contact: Jennifer Klein 465-1872

Appropriation	Allocation Year	Allocation
Pioneers' Homes Deferred Maintenance, Renovation 26139-10 (26139) 733	FY06	\$147,702.20
<b>TOTAL FUNDING</b>		<b>\$147,702.20</b>

**Project Description:** Most of the exterior glazing panels of the original building have lost their seal and have fogged up. This project will replace exterior resident windows. Project may be combined with the Ketchikan Pioneer Home Exterior Paint & Repair project.

Encumbered balance of total allocation at beginning of FY10:	\$118,442.95
Unobligated balance of total allocation at beginning of FY10:	\$0.00

## Alaska Pioneer Homes

### Ketchikan Pioneer Home Handicap Ramp Renewal (09)

**Project Number: N0279**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home 26333-13 (26333) 101	FY09	\$16,324.98
<b>TOTAL FUNDING</b>		<b>\$16,324.98</b>

**Project Description:** The concrete ramp from the exterior second level to the third level is spalling and the hand rail supports are breaking out. Resurface the ramp and reanchor support posts.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$16,324.98

### Ketchikan Pioneer Home Insulated Garage Door Replacement (10) NEW PROJECT

**Project Number: N0432**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 200	FY10	\$15,547.60
<b>TOTAL FUNDING</b>		<b>\$15,547.60</b>

**Project Description:** The garage door is old and rusty needs to be replaced.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$15,547.60

### Ketchikan Pioneer Home Roof Replacement (07)

**Project Number: N0163**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Pioneers' Homes Deferred Maintenance, Renovation 26121-10 (26121) 562 Contingency	FY06 Amd	\$5,000.00
Ketchikan Pioneer Home Roof Replacement 26175-11 (26175) 781	FY07	\$500,080.00
<b>TOTAL FUNDING</b>		<b>\$505,080.00</b>

**Project Description:** The roof deck and walkway have failed in several areas and need to be replaced.

Encumbered balance of total allocation at beginning of FY10:	\$102,290.83
Unobligated balance of total allocation at beginning of FY10:	\$45,000.00

## Alaska Pioneer Homes

### Ketchikan Pioneer Home Security Camera Installation (09)

**Project Number: N0273**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Ketchikan Pioneer Home 26333-13 (26333) 102	FY09	\$155,476.00
<b>TOTAL FUNDING</b>		<b>\$155,476.00</b>

**Project Description:** Install security cameras to monitor facility for vandalism and ADRD events.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$155,476.00

### Ketchikan Pioneer Home Wall Protection (07)

**Project Number: N0137**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 824	FY07	\$54,120.50
<b>TOTAL FUNDING</b>		<b>\$54,120.50</b>

**Project Description:** The wall finishes in the corridors are failing and some of the vinyl wall covering is peeling off. Remove existing covering and install an renewable, easy care finish.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$23,182.02

### Palmer Pioneer Home Coax Cable Distribution (09)

**Project Number: N0285**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Palmer Pioneer Home 26338-13 (26338) 105	FY09	\$88,407.00
Palmer Pioneer Home 26338-13 (26338) 105	FY09 Amd	(\$20,000.00)
<b>TOTAL FUNDING</b>		<b>\$68,407.00</b>

**Project Description:** There is no centralized cable distribution for the residents' rooms. Cable has been draped over the roof in several areas and is not adequate for the facility. Replace cable distribution with a centralized system.

Encumbered balance of total allocation at beginning of FY10:	\$38,995.00
Unobligated balance of total allocation at beginning of FY10:	\$29,412.00

## Alaska Pioneer Homes

### Palmer Pioneer Home Conversion to a State Veterans Home (05) Project Number: N0284

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
State Veterans' Home Conversion in Palmer 22770-10 (22770) 556	FY05	\$3,500,000.00
<b>TOTAL FUNDING</b>		<b>\$3,500,000.00</b>

**Project Description:** Project is to convert the Palmer Pioneers' Home into a State Veterans Home.

Encumbered balance of total allocation at beginning of FY10:	\$169,581.51
Unobligated balance of total allocation at beginning of FY10:	\$1,498.14

### Palmer Pioneer Home Generator Transfer Upgrade (09) Project Number: N0287

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Palmer Pioneer Home 26338-13 (26338) 106	FY09	\$12,438.08
Palmer Pioneer Home 26338-13 (26338) 106	FY09 Amd	\$20,000.00
<b>TOTAL FUNDING</b>		<b>\$32,438.08</b>

**Project Description:** Install a run and transfer timer on the generator to exercise the generator on a regular schedule.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$32,438.08

### Palmer Pioneer Home Metal Trim Renewal (09) Project Number: N0289

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Palmer Pioneer Home 26338-13 (26338) 107	FY10	\$6,018.92
<b>TOTAL FUNDING</b>		<b>\$6,018.92</b>

**Project Description:** The metal trim around the door assemblies is rusted out along the bottom and needs to be replaced.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$6,018.92

## Alaska Pioneer Homes

### Palmer Pioneer Home Repairs, Renovations, and Deferred Maintenance (04 Amd)

**Project Number: N0204**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Pioneers' Homes Health & Safety Repair 07550-05 (07550) 470	FY04 Amd	\$44,000.00
Pioneers Homes Emergency Repair/Maint 07602-10 (07602) 477	FY04 Amd	\$156,000.00
Deferred Maintenance-DOA Pioneers Homes 07609-08 (07609) 684	FY05	\$200,000.00
Pioneers Homes Health/Safety Repair 07546-07 (07546) 469	FY06 Amd	\$19,675.98
Deferred Maintenance-DOA Pioneers Homes 07609-08 (07609) 684	FY06 Amd	\$267,670.29
Pioneers Homes Health/Safety Repair 07546-07 (07546) 469	FY08	(\$700.23)
<b>TOTAL FUNDING</b>		<b>\$686,646.04</b>

**Project Description:** This project is part of the Palmer Veterans Home Conversion. It funds costs not allowed by the federal government, Department of Veterans Affairs.

Encumbered balance of total allocation at beginning of FY10:	\$5,923.23
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Palmer Pioneer Home Security Camera Installation (09)

**Project Number: N0283**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Palmer Pioneer Home 26338-13 (26338) 108	FY09	\$155,476.00
<b>TOTAL FUNDING</b>		<b>\$155,476.00</b>

**Project Description:** Install security cameras to monitor facility for vandalism and ADRD events.

Encumbered balance of total allocation at beginning of FY10:	\$79,840.00
Unobligated balance of total allocation at beginning of FY10:	\$75,636.00

### Palmer Pioneer Home Windy Way Wing Nurses Station Design (09 Amd)

**Project Number: N0379**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26207-12 (26207)	FY09 Amd	\$23,321.40
<b>TOTAL FUNDING</b>		<b>\$23,321.40</b>

**Project Description:** Palmer Pioneer Home Windy Way Wing Nurses Station Design

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$23,321.40

## Alaska Pioneer Homes

### Palmer Veterans and Pioneer Home Awning Installation (10) NEW PROJECT

**Project Number: N0441**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 201	FY10	\$10,105.94
<b>TOTAL FUNDING</b>		<b>\$10,105.94</b>

**Project Description:** The heat gain from the sun is intensive on the South side of the facility. Install an awning system.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$10,105.94

### Palmer Veterans and Pioneer Home Electrical Upgrade (10) NEW PROJECT

**Project Number: N0414**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 202	FY10	\$166,124.45
Pioneer Homes Deferred Maintenance, Renovation, 26207-12 (26207) 203	FY10	\$28,220.55
<b>TOTAL FUNDING</b>		<b>\$194,345.00</b>

**Project Description:** There are no emergency power outlets in 3 wings of the home. It would be impossible to remove some residents in case of emergency and power failure without emergency power available. Install an emergency power outlet in each room.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$194,345.00

### Palmer Veterans and Pioneer Home Maintenance Equipment Storage (10) NEW PROJECT

**Project Number: N0429**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 204	FY10	\$77,738.00
<b>TOTAL FUNDING</b>		<b>\$77,738.00</b>

**Project Description:** The equipment storage building is literally falling down. The building should be razed and a new one built in its place.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$77,738.00

## Alaska Pioneer Homes

### Palmer Veterans and Pioneer Home Pavilion Remodel **Project Number: N0444** **(10) NEW PROJECT**

*Facilities Section Contact: Lona D'Entrone 269-7812*

<b>Appropriation</b>	<b>Allocation Year</b>	<b>Allocation</b>
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 205	FY10	\$62,190.40
<b>TOTAL FUNDING</b>		<b>\$62,190.40</b>

**Project Description:** The pavilion is not usable during most of the year due to it's enclosure of screen panels. Replace with glass panels. A new entry door is also needed.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$62,190.40

### Pioneer Home Flooring Replacement (08)

**Project Number: N0215**

*Facilities Section Contact: Jennifer Klein 465-1872*

<b>Appropriation</b>	<b>Allocation Year</b>	<b>Allocation</b>
Pioneer Home Flooring Replacement 26206-12 (26206) 018	FY08	\$443,116.00
Anchorage Pioneer Home 26320-13 (26320) 083 Contingency	FY09 Amd	\$8,959.10
<b>TOTAL FUNDING</b>		<b>\$452,075.10</b>

**Project Description:** Flooring in areas of the Anchorage, Juneau, Ketchikan, Palmer, and Sitka Pioneer Homes needs replacement. This flooring is worn, stained, and inappropriate for the current resident population and results in safety and sanitation issues.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$119,078.77

### Pioneer Home Roof Replacement (06)

**Project Number: N0017**

*Facilities Section Contact: Jennifer Klein 465-1872*

<b>Appropriation</b>	<b>Allocation Year</b>	<b>Allocation</b>
Pioneer Homes Roof Repair and Replacement 26136-10 (26136) 705	FY06	\$940,000.00
<b>TOTAL FUNDING</b>		<b>\$940,000.00</b>

**Project Description:** Design and replace roofs at Pioneer Homes.

Encumbered balance of total allocation at beginning of FY10:	\$677,046.47
Unobligated balance of total allocation at beginning of FY10:	\$147,005.30

# Alaska Pioneer Homes

## Pioneer Homes Storage Facilities Construction (08)

**Project Number: N0217**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Pioneer Homes Storage Facilities Construction 26208-12 (26208) 020	FY08	\$376,000.00
Pioneer Homes Deferred Maintenance, Renovation, 26207-12 (26207) 103	FY09	\$65,000.00
<b>TOTAL FUNDING</b>		<b>\$441,000.00</b>

**Project Description:** The Anchorage, Palmer and Fairbanks Pioneer Homes need storage space for cleaning, activity, physical therapy supplies, furnishings, fixtures and equipment. These items are currently stored in resident rooms eliminating the ability to fill that room and collect monthly receipts. In addition, equipment stored outside is subject to weather and moisture damage. The funds will purchase a prefabricated storage unit for the Anchorage and Palmer Homes and an addition to the existing Fairbanks Pioneer Home garage.

Encumbered balance of total allocation at beginning of FY10:	\$372,754.88
Unobligated balance of total allocation at beginning of FY10:	\$65,000.00

## Pioneer Homes Zero Lift Master Plan (07 Amd)

**Project Number: N0201**

*Facilities Section Contact: Arnold Liebelt 465-1870*

Appropriation	Allocation Year	Allocation
Pioneers' Homes Repair and Maintenance 23862-10 (23862) 843 Contingency	FY07 Amd	\$10,000.00
Pioneers' Homes Deferred Maintenance, Renovation 26121-10 (26121) 839 Contingency	FY07 Amd	\$10,000.00
<b>TOTAL FUNDING</b>		<b>\$20,000.00</b>

**Project Description:** The zero lift program provides equipment for the employees in the Alaska Veterans and Pioneer Home in Palmer, Alaska to more safely transport and reposition Pioneer Home residents and reduce the risk of employee injury.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$10,000.00

## Sitka Pioneer Home Attic Lighting (10) NEW PROJECT

**Project Number: N0438**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 206	FY10	\$15,547.60
<b>TOTAL FUNDING</b>		<b>\$15,547.60</b>

**Project Description:** There is very low or no lighting in the attic spaces creating safety hazards. Install new fixtures to adequately light work areas.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$15,547.60



## Alaska Pioneer Homes

### Sitka Pioneer Home Heating Valves (07)

**Project Number: N0129**

*Facilities Section Contact: Mike Frawley 465-1871*

<b>Appropriation</b>	<b>Allocation Year</b>	<b>Allocation</b>
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 820	FY07	\$77,315.00
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 820	FY09 Amd	(\$64,132.86)
<b>TOTAL FUNDING</b>		<b>\$13,182.14</b>

**Project Description:** Many of the existing gate valves on the heating system have failed to operate properly and have many leaks. Replace valves as needed.

Encumbered balance of total allocation at beginning of FY10:	\$6,515.14
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Sitka Pioneer Home Makeup Air Unit Replacement (09)

**Project Number: N0293**

*Facilities Section Contact: Mike Frawley 465-1871*

<b>Appropriation</b>	<b>Allocation Year</b>	<b>Allocation</b>
Sitka Pioneer Home 26340-13 (26340) 110	FY09	\$201,949.80
Sitka Pioneer Home 26340-13 (26340) 110	FY09 Amd	(\$184,932.00)
<b>TOTAL FUNDING</b>		<b>\$17,017.80</b>

**Project Description:** The make up air units are old and need to be replaced in the laundry room and in the south & west wings.

Encumbered balance of total allocation at beginning of FY10:	\$17,017.80
Unobligated balance of total allocation at beginning of FY10:	\$0.00

## Alaska Pioneer Homes

### Sitka Pioneer Home Mechanical Upgrades (09)

**Project Number: N0291**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Sitka Pioneer Home 26340-13 (26340) 109	FY09	\$303,178.20
Pioneers' Homes Deferred Maintenance, Renovation 26139-10 (26139) 183	FY09 Amd	\$101,059.40
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177) 184	FY09 Amd	\$64,132.86
Sitka Pioneer Home 26340-13 (26340) 109	FY09 Amd	\$184,932.00
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 185	FY10	\$155,476.00
<b>TOTAL FUNDING</b>		<b>\$808,778.46</b>

**Project Description:** The HVAC system including air handlers, boiler room piping, gate valves and control system are failing and need to be upgraded through a comprehensive design and subsequent overall construction upgrade project.

Encumbered balance of total allocation at beginning of FY10:	\$25,548.06
Unobligated balance of total allocation at beginning of FY10:	\$783,230.40

### Sitka Pioneer Home Re-level Sidewalks at the Entrance (10) NEW PROJECT

**Project Number: N0431**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 208	FY10	\$15,547.60
<b>TOTAL FUNDING</b>		<b>\$15,547.60</b>

**Project Description:** The sidewalk leading up to the front main entry steps are not level and are a tripping hazard.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$15,547.60

### Sitka Pioneer Home Replace Genset Doors (10) NEW PROJECT

**Project Number: N0437**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 209	FY10	\$15,547.60
<b>TOTAL FUNDING</b>		<b>\$15,547.60</b>

**Project Description:** Replace Genset Room doors. They are old and rusting out.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$15,547.60

## Alaska Pioneer Homes

### Sitka Pioneer Home Roof Replacement (09)

**Project Number: N0238**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Sitka Pioneer Home Roof Replacement 26314-13 (26314)	FY09	\$1,786,000.00
<b>TOTAL FUNDING</b>		<b>\$1,786,000.00</b>

**Project Description:** Replacement of the Sitka Pioneer Home Roof.

Encumbered balance of total allocation at beginning of FY10:	\$1,763,541.92
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Sitka Pioneer Home Security Card/Camera system (10) NEW PROJECT

**Project Number: N0416**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26207-12 (26207) 210	FY10	\$16,997.07
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 211	FY10	\$60,740.93
<b>TOTAL FUNDING</b>		<b>\$77,738.00</b>

**Project Description:** Install security camera DVR and Cardex system.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$77,738.00

### Sitka Pioneer Home Totem Park Repairs (08)

**Project Number: N0309**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Pioneer Homes Deferred Maintenance, Renovation, 26207-12	FY08	\$50,000.00
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 Contingency	FY09 Amd	\$5,500.00
<b>TOTAL FUNDING</b>		<b>\$55,500.00</b>

**Project Description:** There are many exterior features that need replaced and repaired including: retaining walls, fencing, cedar railings and the main totem pole and foundation. Although these are aesthetic in nature, they maintain the historic attributes of the facility.

Encumbered balance of total allocation at beginning of FY10:	\$16,872.00
Unobligated balance of total allocation at beginning of FY10:	\$20,531.03

# Alaska Pioneer Homes

## Telephone Systems for Pioneer Homes (05)

**Project Number: N0276**

*Facilities Section Contact: Mike Frawley 465-1871*

<b>Appropriation</b>	<b>Allocation Year</b>	<b>Allocation</b>
Replacement of the Public Health Center and Pion 26122-10 (26122)	FY05	\$84,269.09
<b>TOTAL FUNDING</b>		<b>\$84,269.09</b>

**Project Description:** Install new telephone systems at the Juneau, Ketchikan and Sitka Pioneers' Homes.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$5,559.65

## Behavioral Health

### Alaska Psychiatric Institute Replacement (92)

**Project Number: 23990**

*Facilities Section Contact: Arnold Liebelt 465-1870*

Appropriation	Allocation Year	Allocation
API Replacement-Design & Schematics 23339-05 (23339) 780	92	\$4,100,000.00
API Building Replacement 23430-08 (23430) 795	93/94	\$1,000,000.00
API 2000 Site/Design 23512-06 (23512) 800	93/94	\$1,000,000.00
Construction or Purchase of Replacement Facility 23617-08 (23617) 005	94/95	\$22,861,992.00
API2000 - Facility Replacement 23767-06 (23767)	FY00	\$2,000,000.00
Alaska Psychiatric Institute 2000: Replacement o 23792-04 (23792) 017	FY01	\$1,000,000.00
Designing and Constructing a Facility to be Know 23804-06 (23804) 021	FY02	\$16,000,000.00
Designing and Constructing a Facility to be Know 23819-10 (23819) 040	FY02	\$2,859,000.00
Designing and Constructing a Facility to be Know 23820-09 (23820) 041	FY02	\$165,000.00
Designing and Constructing a Facility to be Know 23821-10 (23821) 042	FY02	\$520,000.00
<b>TOTAL FUNDING</b>		<b>\$51,505,992.00</b>

**Project Description:** Plan, design and construction of a replacement facility for the Alaska Psychiatric Institute.

Encumbered balance of total allocation at beginning of FY10:	\$28,417.69
Unobligated balance of total allocation at beginning of FY10:	\$5,254.49

### Anchorage Detox Facility (09 Amd)

**Project Number: N0496**

*Facilities Section Contact: Arnold Liebelt 465-1870*

Appropriation	Allocation Year	Allocation
RS690133 ANCHORAGE DETOX FACILITY FY09 22704-09 146	FY09 Amd	\$500,000.00
RS690133 ANCHORAGE DETOX FACILITY FY09 22704-09 146	FY10	(\$199,345.34)
<b>TOTAL FUNDING</b>		<b>\$300,654.66</b>

**Project Description:** Alaska Recovery Center programming and site selection.

Encumbered balance of total allocation at beginning of FY10:	\$281,179.77
Unobligated balance of total allocation at beginning of FY10:	\$0.00

## Behavioral Health

### Assets Building Combustion Air (07)

**Project Number: N0117**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renovation, Repair and Equ 26168-11 (26202) 071	FY07	\$7,731.50
Deferred Maintenance, Renovation, Repair and Equ 26168-11 (26202) 071	FY09 Amd	\$7,731.50
Non-Pioneer Home Deferred Maintenance, Renovatio 26312-13 Contingency	FY09 Amd	\$4,000.00
Assets Building 26321-13 (26321)	FY09 Amd	\$16,537.00
<b>TOTAL FUNDING</b>		<b>\$36,000.00</b>

**Project Description:** The combustion air opening installed in the door is constantly spills cold air into the boiler room. A new combustion opening with a cold air spill bucket is needed.

Encumbered balance of total allocation at beginning of FY10:	\$6,881.10
Unobligated balance of total allocation at beginning of FY10:	\$3,453.60

### Assets Building Direct Digital Controls Replacement (10) NEW PROJECT

**Project Number: N0497**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Assets Building 26321-13 (26321) 012	FY10	\$107,816.54
<b>TOTAL FUNDING</b>		<b>\$107,816.54</b>

**Project Description:** The pneumatic controls currently in use are obsolete and are a high maintenance item. Replacement of these controls with a DDC system is needed.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$107,816.54

### Assets Building Exterior Light Replacement (09)

**Project Number: N0387**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Assets Building 26321-13 (26321) 001	FY09	\$46,642.80
<b>TOTAL FUNDING</b>		<b>\$46,642.80</b>

**Project Description:** The parking lot on the west side of the facility does not have lighting. Also, the building perimeter lights are failing and need to be replaced. This is a safety risk.

Encumbered balance of total allocation at beginning of FY10:	\$41,300.00
Unobligated balance of total allocation at beginning of FY10:	\$5,342.80

## Behavioral Health

### Assets Building Roof Access Replacement (09)

**Project Number: N0297**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Assets Building 26321-13 (26321) 002	FY09	\$5,441.66
<b>TOTAL FUNDING</b>		<b>\$5,441.66</b>

**Project Description:** The present roof access is an electrical distribution panel cover, not designed for roof access. Install an insulated access door.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$5,441.66

### Crisis Respite/Detox Facility - Phase I (03)

**Project Number: N0194**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Crisis Respite Facility Replacement - Phase I 23824-10 (23824) 387	FY03	\$329,000.00
MH: Crisis Treatment Facility - Phase 2 26150-10 (26150) 059	FY06	\$2,350,000.00
<b>TOTAL FUNDING</b>		<b>\$2,679,000.00</b>

**Project Description:** Design/Build procurement of a new Crisis Respite/Detox facility with Providence Hospital in west wing of old Alaska Psychiatric Institute.

Encumbered balance of total allocation at beginning of FY10:	\$48,257.24
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Denardo Center Bathroom Partition Repair (09)

**Project Number: N0323**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Denardo Center 26323-13 (26323) 004	FY09	\$11,660.70
<b>TOTAL FUNDING</b>		<b>\$11,660.70</b>

**Project Description:** The laminate on all bathroom partitions is failing and cannot be efficiently repaired. Replace partitions.

Encumbered balance of total allocation at beginning of FY10:	\$9,943.35
Unobligated balance of total allocation at beginning of FY10:	\$0.00

## Behavioral Health

### Denardo Center Exterior Paint (09)

**Project Number: N0321**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Denardo Center 26323-13 (26323) 007	FY09	\$27,208.30
<b>TOTAL FUNDING</b>		<b>\$27,208.30</b>

**Project Description:** The exterior siding is starting to leak and needs to be resealed.

Encumbered balance of total allocation at beginning of FY10:	\$23,201.16
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Denardo Center Fire Panel Replacement (05)

**Project Number: N0248**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
DHSS Deferred Maintenance, Renovation, Repair an 26116-10 (26128) 051	FY05	\$100,509.50
DHSS Deferred Maintenance, Renovation, Repair an 26116-10 (26128) 051	FY08	(\$50,509.50)
<b>TOTAL FUNDING</b>		<b>\$50,000.00</b>

**Project Description:** Replace existing obsolete fire panel. In close-out - waiting for RSA closure.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$4.45

### Denardo Center Fuel Oil Tank Replacement (09)

**Project Number: N0324**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Denardo Center 26323-13 (26323) 008	FY09	\$27,208.30
<b>TOTAL FUNDING</b>		<b>\$27,208.30</b>

**Project Description:** The existing underground fuel storage tank is not compliant with Environmental Protection Agency requirements and needs to be replaced with an above ground tank or a compliant buried tank.

Encumbered balance of total allocation at beginning of FY10:	\$23,201.16
Unobligated balance of total allocation at beginning of FY10:	\$0.00



## Behavioral Health

### Denardo Center Kitchen Repair (09)

**Project Number: N0319**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Denardo Center 26323-13 (26323) 005	FY09	\$23,321.40
<b>TOTAL FUNDING</b>		<b>\$23,321.40</b>

**Project Description:** The kitchen cabinets and counters have failed due to 15 years of heavy use and need to be replaced.

Encumbered balance of total allocation at beginning of FY10:	\$19,886.70
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Denardo Center Vinyl Installation (09)

**Project Number: N0325**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Denardo Center 26323-13 (26323) 006	FY09	\$6,219.04
<b>TOTAL FUNDING</b>		<b>\$6,219.04</b>

**Project Description:** The dining area is currently carpeted. Replace carpet with easy-to-clean vinyl.

Encumbered balance of total allocation at beginning of FY10:	\$5,303.12
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Denardo Center Window Hardware Repair (09)

**Project Number: N0322**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Denardo Center 26323-13 (26323) 009	FY09	\$5,441.66
<b>TOTAL FUNDING</b>		<b>\$5,441.66</b>

**Project Description:** The existing window hardware are residential quality and do not work in several areas. Replace hardware with commercial grade hardware. Project description was changed to window replacment with 11/05/08 memo.

Encumbered balance of total allocation at beginning of FY10:	\$4,640.22
Unobligated balance of total allocation at beginning of FY10:	\$0.00

## Computer Projects

### Alaska Automated Information Management System (99) Project Number: N0905

*Facilities Section Contact: Arnold Liebelt 465-1870*

Appropriation	Allocation Year	Allocation
Behavioral Health Management Information System 23802-10 (23802) 011	FY02	\$431,280.00
ADA MIS Upgrade 23017-06 (23017) 003	FY07	(\$13,991.58)
Behavioral Health Management Information System 23802-10 (23802) 011	FY07	(\$622.98)
ADA MIS Upgrade 23017-06 (23017) 003	FY08	(\$1,409.18)
ADA MIS Upgrade 23017-06 (23017) 003	FY99	\$196,556.69
<b>TOTAL FUNDING</b>		<b>\$611,812.95</b>

**Project Description:** All existing hardware for programs which participate in the Management Information System (MIS) will be replaced with compatible equipment which optimizes use with the system.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$103,350.78

### Alaska Psychiatric Institute Automation Project (06) Project Number: N0057

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation Year	Allocation
MH: Alaska Psychiatric Institute Automation Proj 26148-10 (26148) 057	FY06	\$660,716.00
Alaska Psychiatric Institute Automation 26302-13 (26302) 001	FY09	\$1,200,000.00
<b>TOTAL FUNDING</b>		<b>\$1,860,716.00</b>

**Project Description:** Purchase and implementation of an automated system to support financial and clinical data activities.

Encumbered balance of total allocation at beginning of FY10:	\$142,695.11
Unobligated balance of total allocation at beginning of FY10:	\$1,257,481.69

## Computer Projects

### Comprehensive Client Database (05)

**Project Number: N0278**

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation Year	Allocation
Comprehensive Client Database 26114-10 (26114) 557	FY05	\$468,152.87
Comprehensive Client Database 26137-10 (26137) 706	FY06	\$468,152.87
<b>TOTAL FUNDING</b>		<b>\$936,305.74</b>

**Project Description:** Develop a comprehensive client database of all clients that receive services from the Department. This will be used by all Service Delivery applications to insure the accurate identification of clients.

Encumbered balance of total allocation at beginning of FY10:	\$59.24
Unobligated balance of total allocation at beginning of FY10:	\$208,657.27

### Computerized Maintenance Management Systems (04) Project Number: N0214

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renewal, Replacement and E 23838-10 (23863) 519	FY04	\$22,710.12
<b>TOTAL FUNDING</b>		<b>\$22,710.12</b>

**Project Description:** Funds a centralized maintenance management system for DHSS that links facilities, reducing preventive and future dererred maintenance costs.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$8,800.43

### E-Grants (05)

**Project Number: N0282**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
E-Grants 26117-10 (26117) 560	FY05	\$197,969.85
E-Grants 26133-10 (26133) 704	FY06	\$48,320.79
<b>TOTAL FUNDING</b>		<b>\$246,290.64</b>

**Project Description:** Design and build an automated system for the management of all aspects of grant administration, including on-line grant application, award and reporting.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$105,574.30

## Computer Projects

### Electronic Vital Record Registration System (09)

**Project Number: N0235**

*Facilities Section Contact: Arnold Liebelt 465-1870*

Appropriation	Allocation Year	Allocation
Electronic Vital Record Registration System 26304-13 (26304) 013	FY09	\$3,650,010.00
<b>TOTAL FUNDING</b>		<b>\$3,650,010.00</b>

**Project Description:** A new electronic information system which will: 1) receive and store records of births and deaths in Alaska, 2) create vital records certificates which meet all applicable government standards, 3) allow web-based data entry by authorized individuals to speed the reporting of vital events and issuance of certificates, and 4) bring the State of Alaska into compliance with the federal Intelligence Reform and Terrorism Prevention Act of 2004.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$3,650,010.00

### Eligibility Information System Maintenance (08)

**Project Number: N0209**

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation Year	Allocation
Eligibility Information System Maintenance 26194-12 (26194) 011	FY08	\$404,676.92
Eligibility Information System Maintenance 26305-13 (26305) 001	FY09	\$412,912.11
<b>TOTAL FUNDING</b>		<b>\$817,589.03</b>

**Project Description:** This project is a request for programming support to assist department staff with a substantial backlog of Eligibility Information Systems work requests for the Division of Public Assistance. The work requests are a mix of changes required by federal or state regulation and updates needed to improve reporting, system accuracy and efficiency for management and field staff in determining initial and ongoing eligibility for public assistance programs. The backlog of work requests are prioritized by division and department management.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$817,589.03

## Computer Projects

### Evaluate Eligibility Information System Alternatives (08) Project Number: N0211

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation Year	Allocation
Evaluate Eligibility Information System Alternat 26196-12 (26196) 013	FY08	\$638,700.54
Evaluate Eligibility Information System Alternat 26308-13 (26308) 002	FY09	\$831,972.72
<b>TOTAL FUNDING</b>		<b>\$1,470,673.26</b>

**Project Description:** This first phase of the project evaluation includes a gap assessment, requirements, feasibility and cost benefit analysis.

The second phase of the project will be dependent on the alternative chosen and will include development of a federal Advanced Planning Document and Implementation Request for Proposal.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$1,470,673.26

### Fraud Case Management System Replacement (09) Project Number: N0236

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation Year	Allocation
Fraud Case Management System Replacement 26309-13 (26309) 003	FY09	\$287,808.41
<b>TOTAL FUNDING</b>		<b>\$287,808.41</b>

**Project Description:** Replace the Fraud Case Management system (FCM), a fundamental information tracking database with over two decades of history.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$285,296.70

### HIPAA Updated Electronic Transaction Standards (10) NEW PROJECT Project Number: N0424

*Facilities Section Contact: Arnold Liebelt 465-1870*

Appropriation	Allocation Year	Allocation
HIPAA Updated Electronic Transaction Standards 26353-14 (26353) 174	FY10	\$3,616,200.00
<b>TOTAL FUNDING</b>		<b>\$3,616,200.00</b>

**Project Description:** Establish standardized formats for exchange of data between computer systems to comply with federal HIPAA standards for electronic health interactions with the Medicaid provider community.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$3,616,200.00

## Computer Projects

### Immunization and Disease Registry (07)

**Project Number: N0155**

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation Year	Allocation
Immunization and Disease Registry 26172-11 (26172) 156	FY07	\$1,996,655.84
<b>TOTAL FUNDING</b>		<b>\$1,996,655.84</b>

**Project Description:** Creation of an automated system for tracking immunization records. Medicaid administration federal funds should be available to the extent that the registry supports Medicaid-eligible children.

Encumbered balance of total allocation at beginning of FY10:	\$6,980.48
Unobligated balance of total allocation at beginning of FY10:	\$346,000.99

### Juvenile Offender Management Information System Software Upgrade (07)

**Project Number: N0161**

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation Year	Allocation
Juvenile Offender Management Information System 26174-11 (26174) 145	FY07	\$293,216.00
<b>TOTAL FUNDING</b>		<b>\$293,216.00</b>

**Project Description:** System improvements to the Juvenile Offender Management Information System that will increase accuracy of the system and enhance and expand reporting capabilities.

Encumbered balance of total allocation at beginning of FY10:	\$81,693.04
Unobligated balance of total allocation at beginning of FY10:	\$73,923.71

### Mandatory Statewide Automated Child Welfare Information & Billing System Improvements (08)

**Project Number: N0219**

*Facilities Section Contact: Arnold Liebelt 465-1870*

Appropriation	Allocation Year	Allocation
Mandatory Statewide Automated Child Welfare Info 26198-12 (26198) 015	FY08	\$1,461,270.33
Online Resources for the Children of Alaska Enha 26355-14 (26355) 026	FY10	\$394,401.63
<b>TOTAL FUNDING</b>		<b>\$1,855,671.96</b>

**Project Description:** Ongoing Alaska's Statewide Automated Child Welfare Information System development and enhancements as required by federal and state law and resulting changes in practice.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$1,855,671.96

## Computer Projects

### Medicaid Management Information System Reprocurement (96)

**Project Number: N0290**

*Facilities Section Contact: Pauline Strong & Arnold Liebelt 465-1872*

Appropriation	Allocation Year	Allocation
Medicaid Management Information System Reprocur 23666-06 (23666) 006	95/96	\$8,069,600.00
Medicaid Management Information System Reprocur 23666-06 (23666) 006	FY01	(\$323,500.00)
Medicaid Management Information System Reprocur 23777-10 (23777) 008	FY01	\$24,999,999.07
Medicaid Management Information System Completio 26176-11 (26176) 041	FY07	\$15,369,200.00
Medicaid Management Information System Reprocur 23666-06 (23666) 006	FY08	(\$2,911,100.00)
Medicaid Management Information System Completio 26205-12 (26205) 017	FY08	\$11,254,420.70
<b>TOTAL FUNDING</b>		<b>\$56,458,619.77</b>

**Project Description:** Medicaid Management Information System Reprocurement (federal requirement).

Encumbered balance of total allocation at beginning of FY10:	\$25,612,522.44
Unobligated balance of total allocation at beginning of FY10:	\$2,723,540.12

### Revenue Management and Cost Allocation System (07) Project Number: N0167

*Facilities Section Contact: Pauline Strong & Arnold Liebelt 465-1872*

Appropriation	Allocation Year	Allocation
Revenue Management and Cost Allocation System 26179-11 (26179) 784	FY07	\$460,473.62
<b>TOTAL FUNDING</b>		<b>\$460,473.62</b>

**Project Description:** The existing methods of utilizing spreadsheets for implementing the Department's cost allocation plan are becoming increasingly complex and prone to error. A new Revenue Management Information System is needed to provide accurate, federally required reports, and to maximize the amount of federal funding. This project is requested to replace existing Microsoft Excel spreadsheets used for DHSS revenue management and cost allocation systems with a database-driven system.

Encumbered balance of total allocation at beginning of FY10:	\$8,500.00
Unobligated balance of total allocation at beginning of FY10:	\$285,946.59

## Computer Projects

### Server Consolidation (06)

**Project Number: N0045**

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation Year	Allocation
Server Consolidation 26141-10 (26141) 708	FY06	\$288,235.30
<b>TOTAL FUNDING</b>		<b>\$288,235.30</b>

**Project Description:** Consolidation of division-based servers into a larger departmental server.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$108,526.78

### Statewide Electronic Health Information Exchange System (10) NEW PROJECT

**Project Number: N0459**

*Facilities Section Contact: Arnold Liebelt 465-1870*

Appropriation	Allocation Year	Allocation
Statewide Electronic Health Information Exchange 26360-14 (26360) 041	FY10	\$23,947,500.00
Statewide Electronic Health Information Exchange 26361-14 (26361) 042	FY10	\$2,672,950.00
<b>TOTAL FUNDING</b>		<b>\$26,620,450.00</b>

**Project Description:** Construction of private, secure network for the exchange of health information between facilities, providers, agencies and consumers.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$26,620,450.00

### Vital Statistics Archive Imaging and System Replacement (99)

**Project Number: N0890**

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation Year	Allocation
Vital Statistics Archive Imaging Project - Phase 23778-10 (23778) 039	FY01	\$332,928.00
Vital Statistics Archive Imaging and System Repl 23748-09 (23748) 017	FY07	(\$6,400.00)
Vital Statistics Archive Imaging and System Repl 23748-09 (23748) 017	FY99	\$340,000.00
Vital Statistics Archive Imaging and System Repl 23748-09 (23748) 017	FY99 Amd	(\$20,000.00)
<b>TOTAL FUNDING</b>		<b>\$646,528.00</b>

**Project Description:** Implement optical imaging capability as a means of permanently preserving original vital records currently archived in deteriorating acid based paper form and upgrade computers to accommodate increased record volume.

Encumbered balance of total allocation at beginning of FY10:	\$9,183.04
Unobligated balance of total allocation at beginning of FY10:	\$69,809.62



## Computer Projects

### Women, Infants, and Children Payment System (06) Project Number: N0051

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation Year	Allocation
Women, Infants, and Children Payment System 26143-10 (26143) 158	FY06	\$600,000.00
Women, Infants, and Children Payment System 26182-11 (26182) 170	FY07	\$6,000,000.00
<b>TOTAL FUNDING</b>		<b>\$6,600,000.00</b>

**Project Description:** New system will replace existing payment system and will be in compliance with federal regulations.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$6,600,000.00

## Finance and Management Services

### Alaska Office Building Stairwell Painting (09 Amd)

**Project Number: N0442**

*Facilities Section Contact: Arnold Liebelt 465-1870*

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renewal, Replacement, and 23832-09 (26782) Contingency	FY09 Amd	\$5,000.00
Deferred Maintenance, Renovation, Repair and Equ 26168-11 (26204) Contingency	FY09 Amd	\$2,181.80
Deferred Maintenance, Renovation, Repair and Equ 26168-11 (26204) 180 Contingency	FY09 Amd	\$2,181.80
Non-Pioneer Home Deferred Maintenance, Renovatio 26312-13 (26312) 181 Contingency	FY09 Amd	\$17,818.20
<b>TOTAL FUNDING</b>		<b>\$27,181.80</b>

**Project Description:** Painting and patching of the Alaska Office Building stairwells.

Encumbered balance of total allocation at beginning of FY10:	\$24,629.24
Unobligated balance of total allocation at beginning of FY10:	\$2,552.56

### Building Engineering Analysis (06)

**Project Number: N0011**

*Facilities Section Contact: Arnold Liebelt & Doug Ault 465-1870*

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renovation, Repair and Equ 26131-10 (23881) 719	FY06	\$32,500.00
Pioneers' Homes Deferred Maintenance, Renovation 26139-10 (26139) 724	FY06	\$32,500.00
Deferred Maintenance-DOA Pioneers Homes 07609-08 (07609)	FY08	\$24,703.32
Deferred Maintenance, Renewal, Replacement and E 23838-10 (23863)	FY08	\$6,838.00
DHSS Deferred Maintenance, Renovation, Repair an 26116-10 (26125)	FY08	\$53,005.59
Pioneer Homes Deferred Maintenance, Renovation, 26177-11 (26177)	FY08	\$92,796.68
<b>TOTAL FUNDING</b>		<b>\$242,343.59</b>

**Project Description:** Engineering analysis of DHSS-owned facilities for determination of roof and facility repair/replacement needs.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$125,100.69

## Finance and Management Services

### Capital Asset Management System (10) NEW PROJECT

**Project Number: N0443**

*Facilities Section Contact: Arnold Liebelt 465-1870*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354) 189	FY10	\$50,000.00
Pioneer Homes Deferred Maintenance, Renovation, 26356-14 (26356) 190	FY10	\$50,000.00
<b>TOTAL FUNDING</b>		<b>\$100,000.00</b>

**Project Description:** Provide new capital asset management system (CAMS) that will standardize and consolidate capital asset planning decisions for capital budget planning purposes.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$100,000.00

### Federal Health Insurance Portability and Accountability Act Compliance (03)

**Project Number: N0096**

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation Year	Allocation
Federal Health Insurance Portability and Account 23834-10 (23834) 010	FY03	\$843,088.26
Federal Health Insurance Portability and Account 23841-10 (23841) 459	FY04	\$1,231,052.94
Federal Health Insurance Portability and Account 26119-10 (26119) 561	FY05	\$568,784.31
Information Services Security Enhancements 26310-13 (26310) 063	FY09	\$1,000,000.00
Federal Health Insurance Portability and Account 23841-10 (23841) 459	FY10	(\$50,466.07)
Federal Health Insurance Portability and Account 26119-10 (26119) 561	FY10	(\$261,867.25)
Information Services Security Enhancements 26310-13 (26310) 063	FY10	(\$1,000,000.00)
Health Insurance Portability and Accountability 26352-14 173	FY10	(\$1,045,000.00)
Health Insurance Portability and Accountability 26352-14 173	FY10	\$1,285,000.00
<b>TOTAL FUNDING</b>		<b>\$2,570,592.19</b>

**Project Description:** To implement in-depth impact analysis and requirements assessments for DHSS programs, operations, computer systems, and policies and procedures. It is anticipated that small and large scale modifications to systems, operations, policies and procedures will be required.

Encumbered balance of total allocation at beginning of FY10:	\$76,855.53
Unobligated balance of total allocation at beginning of FY10:	\$240,000.01

## Finance and Management Services

### Front Line Worker Safety and Support Equipment (01)

**Project Number: N0106**

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation	
	Year	Allocation
Front Line Worker Safety and Support Equipment 23775-06 (23775)	FY01	\$175,145.31
Public Health Nurse, Probation Officer, Social W 23795-06 (23795)	FY02	\$2,021,717.43
Safety and Support Equipment for Public Health N 23835-10 (23835)	FY03	\$507,397.58
Safety and Support Equipment for Public Health N 23847-10 (23847)	FY04	\$335,476.45
Safety and Support Equipment for Public Health N 26123-10 (26123)	FY05	\$452,049.07
Safety and Support Equipment for Public Health N 26180-11 (26180)	FY07	\$179,522.50
Safety and Support Equipment for Probation Offic 26209-12 (26209) 021	FY08	\$184,512.00
<b>TOTAL FUNDING</b>		<b>\$3,855,820.34</b>

**Project Description:** Provides safety and support equipment for front line workers in the Office of Childrens' Services, the Division of Juvenile Justice, the Nursing Section of the Division of Public Health, the Laboratory Section of the Division of Public Health, and the Division of Public Assistance.

Encumbered balance of total allocation at beginning of FY10:	\$37,592.56
Unobligated balance of total allocation at beginning of FY10:	\$132,358.27

### MH Hearing Screening Assistive Technology (02)

**Project Number: N0182**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation	
	Year	Allocation
Hearing Screening Assistive Technology 23813-10 (23813) 346	FY02	\$94,000.00
<b>TOTAL FUNDING</b>		<b>\$94,000.00</b>

**Project Description:** Purchase of high-end (cost-wise) hearing devices for loan to families of infants and toddlers diagnosed as hard of hearing.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$67,296.68

## Grants

### Craig Public Health Center Replacement (09)

**Project Number: N0233**

*Facilities Section Contact: Arnold Liebelt 465-1870*

Appropriation	Allocation Year	Allocation
Craig Public Health Center Replacement 26303-13 (26303) 011	FY09	\$750,026.00

**TOTAL FUNDING** **\$750,026.00**

**Project Description:** This funding will be awarded as a grant to the City of Craig for the construction of a new Prince of Wales Health Care Facility. The facility will become the new home for the public health center operated by the DHSS Division of Public Health. In addition, it will house the Craig Clinic and a non-profit organization. Total cost of project is approximately \$6.5 million. Other funding sources include the Denali Commission, City of Craig, Rasmussen Foundation, and USA Rural Development.

Encumbered balance of total allocation at beginning of FY10:	\$750,000.00
Unobligated balance of total allocation at beginning of FY10:	\$26.00

### Denali Commission Grants (04)

**Project Number: N0079**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Essential Program and Denali Commission RPL 23870-08 (23875)	FY04	\$3,649,999.60
Deferred Maintenance and Accessibility 23871-10 (23880)	FY04	\$10,000,000.00
Denali Commission Grants for Non-Primary Care Fa 26115-10 (26115) 558	FY05	\$10,000,000.00
Denali Commission Grants for Health Care Facilit 26132-10 (26132) 775	FY06	\$5,477,541.00

**TOTAL FUNDING** **\$29,127,540.60**

**Project Description:** Provide funding for planning, design, and construction of hospitals, behavioral health facilities, village clinics, assisted living homes and other program facilities that serve Alaskans. Funds will also be used for the purchase and installation of major medical equipment. This project consists of federal funds that are granted to the Department of Health and Social Services from the Denali Commission.

Encumbered balance of total allocation at beginning of FY10:	\$734,623.47
Unobligated balance of total allocation at beginning of FY10:	\$6,469,134.04

## Grants

### Emergency Medical Services Equipment Grants - Match for Code Blue (02)

**Project Number: N0128**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Emergency Medical Services Equipment Grants - Ma 23798-06 (23798) 052	FY02	\$192,000.00
Emergency Medical Services Equipment Grants – Ma 23833-10 (23833) 063	FY03	\$408,000.00
Emergency Medical Services Ambulances and Equipm 23839-09 (23839) 077	FY04	\$408,000.00
Emergency Medical Services Ambulances and Equipm 26118-10 (26118)	FY05	\$312,000.00
Emergency Medical Services Equipment Grants - Ma 23798-06 (23798) 052	FY06	(\$10.08)
Emergency Medical Services Ambulances and Equipm 26134-10 (26134) 126	FY06	\$408,000.00
Emergency Medical Services Ambulances and Equipm 26170-11 (26170) 155	FY07	\$408,000.00
Emergency Medical Services Ambulances and Equipm 26195-12 (26195) 012	FY08	\$408,000.00
Emergency Medical Services Ambulances and Equipm 26307-13 (26307) 062	FY09	\$408,000.00
Emergency Medical Services Ambulances and Equipm 26351-14 156	FY10	\$408,000.00
<b>TOTAL FUNDING</b>		<b>\$3,359,989.92</b>

**Project Description:** Purchase of ambulances and emergency medical equipment.

Encumbered balance of total allocation at beginning of FY10:	\$747,560.45
Unobligated balance of total allocation at beginning of FY10:	\$532,295.42

### Fairbanks Detoxification Expansion and Renovation (06)

**Project Number: N0073**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
MH Fairbanks Detoxification Unit Expansion and R 23852-09 (23852) 518	FY04	\$940,000.00
MH Fairbanks Detoxification Unit Expansion and R 26105-06	FY05	\$1,450,000.00
Fairbanks Detox Initial Site 23028-06 (23028) 052	FY06	\$56,728.00
MH Fairbanks Detoxification Unit Expansion and R 26105-06	FY06	(\$1,450,000.00)
Fairbanks Detox Facility 22710-09 (22710) 021	FY08	\$993,272.00
<b>TOTAL FUNDING</b>		<b>\$1,990,000.00</b>

**Project Description:** This project will provide capital funding to expand detoxification services in the Fairbanks area to those unable to obtain medical detoxification services due to the current limited capacity. This population is largely composed of Mental Health Trust beneficiaries under the Chronic Alcoholism with Psychosis criteria.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$361.41

## Grants

**MH Cost Share Match for Bring the Kids Home (07)      Project Number: N0169**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation	
	Year	Allocation
Cost Share Match for Bring the Kids Home Amd 26185-11 (26185) 895	FY07	\$4,800,000.00
MH Southcentral Foundation Residential Psychiatr 26210-12 (26210) 001	FY08	\$6,790,000.00
MH Cost Share Match for Bring the Kids Home 26211-12 (26211) 002	FY08	\$940,000.00
MH Continuing Bring the Kids Home Initiative Den 26362-14 157	FY10	\$2,068,000.00
<b>TOTAL FUNDING</b>		<b>\$14,598,000.00</b>

**Project Description:** Planning, design, and construction of residential treatment facilities for severely emotionally disturbed youth.

Encumbered balance of total allocation at beginning of FY10:	\$126,074.22
Unobligated balance of total allocation at beginning of FY10:	\$11,365,740.79

**MH Deferred Maintenance and Accessibility Improvements (06)      Project Number: N0059**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation	
	Year	Allocation
MH: Deferred Maintenance and Accessibility Impro 26151-10 (26151)	FY06	\$470,000.00
MH Deferred Maintenance and Americans with Disab 26214-12 (26214) 007	FY08	\$1,880,000.00
MH Deferred Maintenance and Accessibility Improv 26363-14 158	FY10	\$705,000.00
<b>TOTAL FUNDING</b>		<b>\$3,055,000.00</b>

**Project Description:** Funds will be awarded to agencies serving Alaska Mental Health Trust beneficiaries for deferred maintenance, including facility renovation, repair, or upgrade and accessibility improvements to program facilities.

Encumbered balance of total allocation at beginning of FY10:	\$983,442.58
Unobligated balance of total allocation at beginning of FY10:	\$709,148.48

## Grants

### MH Essential Program Equipment Grants to Service Providers (06) Project Number: N0061

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
MH: Essential Program Equipment Grants to Service 26154-10 (26154)	FY06	\$540,500.00
MH Essential Program Equipment Match 26215-12 (26215) 008	FY08	\$329,000.00
MH Essential Program Equipment 26316-13 (26316) 130	FY09	\$235,000.00
<b>TOTAL FUNDING</b>		<b>\$1,104,500.00</b>

**Project Description:** Provides funding to agencies serving Alaska Mental Health Trust beneficiaries for one-time purchase of equipment which will improve the effectiveness, efficiency and quality of their service delivery.

Encumbered balance of total allocation at beginning of FY10:	\$65,423.68
Unobligated balance of total allocation at beginning of FY10:	\$240,731.27

### MH Group Home Development (06) Project Number: N0063

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
MH: Group Home Development 26157-10 (26157)	FY06	\$376,000.00
MH Home and Community Based Group Home Development 26186-11	FY07	\$376,000.00
<b>TOTAL FUNDING</b>		<b>\$752,000.00</b>

**Project Description:** This project will provide funding for the acquisition, construction, or rehabilitation of housing for severely emotionally disturbed children or youth.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$580,000.00



## Grants

### MH Home Modification and Design Upgrades (06)

**Project Number: N0065**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Vehicle and Housing Modifications for Families o 23860-08	FY04	\$282,000.00
MH Van/Vehicle and Housing Modifications for Fam 26103-09	FY05	\$282,000.00
MH: Home Modification and Design Upgrades 26160-10 (26160)	FY06	\$282,000.00
MH Home Modification and Design Upgrades 26187-11 (26187) 894	FY07	\$188,000.00
MH Home Modification and Upgrades to Retain Hous 26213-12 (26213) 006	FY08	\$235,000.00
MH Home Modification and Upgrades to Retain Hous 26317-13 (26317)	FY09	\$470,000.00
MH Housing - Home Modification and Upgrades to R 26364-14	FY10	\$987,000.00
<b>TOTAL FUNDING</b>		<b>\$2,726,000.00</b>

**Project Description:** This program provides housing modification funds for people with special needs. This project increases the accessibility of current housing so that Alaska Mental Health Trust beneficiaries and other special needs populations can move into or remain in their homes.

Encumbered balance of total allocation at beginning of FY10:	\$440,343.88
Unobligated balance of total allocation at beginning of FY10:	\$1,457,000.00

### MH Transitional Housing for Substance Abuse (06)

**Project Number: N0069**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
MH Transitional Housing 26104-10 (26104) 603	FY05	\$470,000.00
MH: Transitional Housing for Substance Abuse 26164-10 (26164) 788	FY06	\$94,000.00
MH Transitional Housing for Substance Abuse 26188-11 (26188) 896	FY07	\$1,128,000.00
<b>TOTAL FUNDING</b>		<b>\$1,692,000.00</b>

**Project Description:** This program provides funding to agencies statewide for developing new or existing transitional, services-enriched housing units to support recovery sustainability for a high-risk, severely impaired chronic alcoholic population. These funds were sent to the Alaska Housing Finance Corporation (AHFC) for AHFC to develop the housing.

Encumbered balance of total allocation at beginning of FY10:	\$1,636,383.85
Unobligated balance of total allocation at beginning of FY10:	\$49,500.00

## Grants

### MH Treatment and Recovery Based Special Needs Housing (04)

**Project Number: N0205**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
MH Treatment and Recovery Based Special Needs Ho 26212-12	FY08	\$705,000.00
MH Treatment and Recovery Based Special Needs Ho 26318-13 (26318)	FY09	\$705,000.00
<b>TOTAL FUNDING</b>		<b>\$1,410,000.00</b>

**Project Description:** This grant program provides funding to develop special needs housing for Trust beneficiaries that cannot be funded under AHFC because of statutory limitations.

Encumbered balance of total allocation at beginning of FY10:	\$1,410,000.00
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Senior Centers Deferred Maintenance, Construction, Renovation, Expansion, and Equipment (06)

**Project Number: N0043**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Senior Centers Deferred Maintenance, Constructio 26140-10 (26140) 776	FY06	\$470,000.00
<b>TOTAL FUNDING</b>		<b>\$470,000.00</b>

**Project Description:** This project funds renovation, maintenance and equipment requirements of senior facilities throughout the state.

Encumbered balance of total allocation at beginning of FY10:	\$34,235.98
Unobligated balance of total allocation at beginning of FY10:	\$5,767.99

## Juvenile Justice

### Bethel Youth Facility Direct Digital Controls Replacement (06)

**Project Number: N0009**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renovation, Repair and Equ 26131-10 (23882) 123	FY06	\$139,928.40
<b>TOTAL FUNDING</b>		<b>\$139,928.40</b>

**Project Description:** Replace existing obsolete pneumatic control system with direct digital controls.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$136,698.40

### Bethel Youth Facility Door Controls (09)

**Project Number: N0299**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Bethel Youth Facility 26322-13 (26322) 027	FY09	\$116,607.00
<b>TOTAL FUNDING</b>		<b>\$116,607.00</b>

**Project Description:** The current door controls in the detention area and the treatment area need to be replaced. Replace with touch screen controls. Approx.40 doors.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$116,607.00

### Bethel Youth Facility Electrical Repair (09)

**Project Number: N0314**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Bethel Youth Facility 26322-13 (26322) 028	FY09	\$15,547.60
<b>TOTAL FUNDING</b>		<b>\$15,547.60</b>

**Project Description:** The classroom requires more network and power outlets. Rewire classrooms with the capacity needed for the student workstations.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$15,547.60

## Juvenile Justice

### Bethel Youth Facility Front Door Security (09)

**Project Number: N0313**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Bethel Youth Facility 26322-13 (26322) 029	FY09	\$15,547.60
<b>TOTAL FUNDING</b>		<b>\$15,547.60</b>

**Project Description:** The front door has a magnetic lock that cannot be controlled or manually overridden. Install new door with a lock set that can be controlled and manually overridden.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$15,547.60

### Bethel Youth Facility Fuel Tank Replacement (09)

**Project Number: N0316**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Bethel Youth Facility 26322-13 (26322) 030	FY09	\$31,095.20
<b>TOTAL FUNDING</b>		<b>\$31,095.20</b>

**Project Description:** The 2000 gallon underground fuel storage tank is approaching 20 years old and does not meet Environmental Protection Agency regulations. Replace with compliant above-ground fuel tank.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$31,095.20

### Bethel Youth Facility Recreation Area Repair (09)

**Project Number: N0318**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Bethel Youth Facility 26322-13 (26322) 031	FY09	\$46,605.20
<b>TOTAL FUNDING</b>		<b>\$46,605.20</b>

**Project Description:** The outdoor recreation area is a fenced-in wooden deck. The wood deck boards are rotting and need to be replaced.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$46,605.20

## Juvenile Justice

### Bethel Youth Facility Roof Audit/Maintenance (09)

**Project Number: N0317**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Bethel Youth Facility 26322-13 (26322) 032	FY09	\$101,059.40
<b>TOTAL FUNDING</b>		<b>\$101,059.40</b>

**Project Description:** The pavers need to be removed to inspect the roof membrane/seam condition. Parapet membrane appears good but the last detailed survey of this roof was in 1996. There is some organic growth between the paver tiles that should be removed. Also, the flashing needs to be replaced.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$101,059.40

### Bethel Youth Facility Security Camera Upgrade (10) NEW PROJECT

**Project Number: N0417**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26312-13 (26312) 091	FY10	\$77,738.00
<b>TOTAL FUNDING</b>		<b>\$77,738.00</b>

**Project Description:** The facility needs an additional 5 cameras to eliminate blank areas. Some existing cameras are inoperative. Install additional cameras and replace nonfunctional cameras.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$77,738.00

### Bethel Youth Facility Security Recorder (09)

**Project Number: N0312**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Bethel Youth Facility 26322-13 (26322) 033	FY09	\$7,773.80
<b>TOTAL FUNDING</b>		<b>\$7,773.80</b>

**Project Description:** The facility does not have a camera to record security events. Install a digital video recorder.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$7,773.80

## Juvenile Justice

### Bethel Youth Facility Security Upgrades (06)

**Project Number: N0001**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Bethel Youth Facility Security Improvements 26130-10 (26130) 114	FY06	\$219,866.00
<b>TOTAL FUNDING</b>		<b>\$219,866.00</b>

**Project Description:** Remodel entry way for secured entrance.

Encumbered balance of total allocation at beginning of FY10:	\$7,658.74
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Bethel Youth Facility Siding Replacement (05)

**Project Number: N0246**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
DHSS Deferred Maintenance, Renovation, Repair an 26116-10 (26126) 103	FY05	\$70,509.50
Deferred Maintenance, Renovation, Repair and Equ 26168-11 (26201) 153	FY07	\$100,000.00
Deferred Maintenance, Renovation, Repair and Equ 26168-11 (26201) 153	FY08	(\$100,000.00)
<b>TOTAL FUNDING</b>		<b>\$70,509.50</b>

**Project Description:** Replace failing siding at Bethel Youth Facility. In close-out - waiting for RSA closure.

Encumbered balance of total allocation at beginning of FY10:	\$2,327.13
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Bethel Youth Facility Visual Screening (09)

**Project Number: N0308**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Bethel Youth Facility 26322-13 (26322) 034	FY09	\$54,416.60
<b>TOTAL FUNDING</b>		<b>\$54,416.60</b>

**Project Description:** Legally required sight and sound separation between the adult prisoners and youth detention is not currently in place because of the proximity of the youth facility to the adult jail. Install a visual screening fence between these facilities.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$54,416.60

## Juvenile Justice

### Bethel Youth Facility Wall/Floor Repair (06)

**Project Number: N0005**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
HSS/Admin DOA RSA for Deferred Maintenance H & S 23024-07 (26860) 118	FY06	\$19,597.85
Deferred Maintenance, Renewal, Replacement, and 23794-06 (26840) 117	FY06	\$4,386.14
Deferred Maintenance, Renewal, Replacement and E 23838-10 (23864) 119	FY06	\$3,249.51
DHSS Deferred Maintenance, Renovation, Repair an 26116-10 (26126) 120	FY06	\$9,383.08
Deferred Maintenance, Renovation, Repair and Equ 26131-10 (23882) 121	FY06	\$157,728.42
Deferred Maintenance, Renewal, Replacement, and 23794-06 (26840) 117	FY06 Amd	(\$4,373.96)
DHSS Deferred Maintenance, Renovation, Repair an 26116-10 (26126) 120	FY06 Amd	\$4,373.96
<b>TOTAL FUNDING</b>		<b>\$194,345.00</b>

**Project Description:** Repair and replace interior finishes that have failed. In close-out - waiting on RSA closure.

Encumbered balance of total allocation at beginning of FY10:	\$6,769.92
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Bethel Youth Facility Water Tank Replacement (10) NEW PROJECT

**Project Number: N0418**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26312-13 (26312) 092	FY10	\$119,165.20
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354) 093	FY10	\$90,727.40
<b>TOTAL FUNDING</b>		<b>\$209,892.60</b>

**Project Description:** The existing float control/pump system is obsolete and has expensive component failures on a regular basis. Replace these controls with a digital variable speed pump system.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$209,892.60

## Juvenile Justice

### Bethel Youth Facility Water/Sewer Line Separation (09)

**Project Number: N0315**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Bethel Youth Facility 26322-13 (26322) 035	FY09	\$15,547.60
<b>TOTAL FUNDING</b>		<b>\$15,547.60</b>

**Project Description:** The water and sewer lines are shared with the receiving home and the prison next door. This home is no longer state property and needs to be taken off state owned lines and the youth facility needs to have its own sewer connection.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$15,547.60

### Bethel Youth Facility Window Replacement, Electrical Repairs and Generator Overhaul (06)

**Project Number: N0003**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renewal, Replacement, and 23794-06 (26840) 116	FY06	\$46,642.80
Deferred Maintenance, Renewal, Replacement, and 23794-06 (26840) 116	FY06 Amd	(\$46,642.80)
DHSS Deferred Maintenance, Renovation, Repair an 26116-10 (26126) 130	FY06 Amd	\$46,642.80
<b>TOTAL FUNDING</b>		<b>\$46,642.80</b>

**Project Description:** Replace leaking windows, wire additional outlets in classroom for computers, overhaul generator. In close-out - waiting on RSA closure.

Encumbered balance of total allocation at beginning of FY10:	\$1,546.63
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Equipment for Juvenile Justice (09)

**Project Number: N0385**

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation Year	Allocation
Safety and Support Equipment for Probation Offic 26313-13 (26313) 047	FY09	\$244,522.00
Safety and Support Equipment for Probation Offic 26359-14 (26359) 110	FY10	\$349,920.00
<b>TOTAL FUNDING</b>		<b>\$594,442.00</b>

**Project Description:** Provides safety and support equipment for workers in the Division of Juvenile Justice.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$594,442.00



## Juvenile Justice

### Fairbanks Youth Facility Building Improvements (07) Project Number: N0153

Facilities Section Contact: Doug Ault 269-7814

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility Building Improvements 26171-11 (26171) 143	FY07	\$470,000.00
<b>TOTAL FUNDING</b>		<b>\$470,000.00</b>

**Project Description:** This project will create a mezzanine storage in the multi-purpose room and place a demising wall in an existing conference room creating two offices.

Encumbered balance of total allocation at beginning of FY10:	\$98,359.53
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Fairbanks Youth Facility Carpet Replacement (10) Project Number: N0451 NEW PROJECT

Facilities Section Contact: Lona D'Entrone 269-7812

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354) 094	FY10	\$38,869.00
<b>TOTAL FUNDING</b>		<b>\$38,869.00</b>

**Project Description:** Carpet the Administration Suite – The carpeting in the Administrative area is overdue for replacement. The carpeting in this area of the building is the original carpeting from the areas construction in 1986. It was not replaced when the probation ar

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$38,869.00

### Fairbanks Youth Facility Door Controls (08) Project Number: N0307

Facilities Section Contact: Lona D'Entrone 269-7812

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renovation, Repair and Equ 26193-12	FY08	\$348,046.19
Non-Pioneer Home Deferred Maintenance, Renovatio 26312-13 (26312) 081 Contingency	FY09 Amd	\$23,503.10
<b>TOTAL FUNDING</b>		<b>\$371,549.29</b>

**Project Description:** The current door controls in the detention area and the treatment area are in need of replacement. Replace with touch screen controls. Approx.40 doors.

Encumbered balance of total allocation at beginning of FY10:	\$367,949.29
Unobligated balance of total allocation at beginning of FY10:	\$0.00

## Juvenile Justice

### Fairbanks Youth Facility Door Replacement (10) NEW PROJECT

**Project Number: N0452**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354) 095	FY10	\$15,000.00
<b>TOTAL FUNDING</b>		<b>\$15,000.00</b>

**Project Description:** The doors in the treatment unit are starting to delaminate and are badly scarred up. They need to be replaced.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$15,000.00

### Fairbanks Youth Facility Duct Cleaning (09)

**Project Number: N0342**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility 26328-13 (26328) 037	FY09	(\$69,964.20)
Fairbanks Youth Facility 26328-13 (26328) 037	FY09	\$69,964.20
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354) 096	FY10	\$69,964.20
<b>TOTAL FUNDING</b>		<b>\$69,964.20</b>

**Project Description:** The ducts in the building have never been cleaned. The ducts should be cleaned to improve the indoor air quality and performance of the heating, ventilation, and air conditioning system.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$69,964.20

### Fairbanks Youth Facility Fire Alarm Duct Detector Replacement (09)

**Project Number: N0335**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility 26328-13 (26328) 036	FY09	\$27,363.78
<b>TOTAL FUNDING</b>		<b>\$27,363.78</b>

**Project Description:** The existing duct detectors require being removed to reset them after testing, or an alarm. Replace these detectors with new intelligent detectors. This will allow after hours staff to reset the detectors.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$27,363.78

## Juvenile Justice

### Fairbanks Youth Facility Heating Analysis (09)

**Project Number: N0341**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility 26328-13 (26328) 038	FY09	\$5,441.66
<b>TOTAL FUNDING</b>		<b>\$5,441.66</b>

**Project Description:** A heat loss and heating, ventilation, and air conditioning study is needed for the north wing treatment, Alt. A and detention areas. These areas are too cold in winter, and are hard to heat with the existing methods. A survey by a Mechanical Engineer is needed.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$5,441.66

### Fairbanks Youth Facility Hydronic Balance (10) NEW PROJECT

**Project Number: N0453**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354) 097	FY10	\$14,770.22
<b>TOTAL FUNDING</b>		<b>\$14,770.22</b>

**Project Description:** There are several heat loops in the building that are un balanced and provide uneven heat. Rebalance air and heating water distribution.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$14,770.22

### Fairbanks Youth Facility Key Control Management System (09)

**Project Number: N0337**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility 26328-13 (26328) 039	FY09	\$59,080.88
<b>TOTAL FUNDING</b>		<b>\$59,080.88</b>

**Project Description:** The current key control is manually performed and contributes to numerous human errors that allows detention keys to leave the campus. Install an intellegent key control cabinet will eliminate these errors.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$59,080.88

## Juvenile Justice

### Fairbanks Youth Facility Parking Lot Expansion (08) Project Number: N0223

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renovation, Repair and Equ 26193-12	FY08	\$264,309.20
DHSS Deferred Maintenance, Renovation, Repair an 26116-10 (26126) 151	FY08 Amd	\$39,390.73
Deferred Maintenance, Renovation, Repair and Equ 26131-10 (23882) 152	FY08 Amd	\$847.58
Deferred Maintenance, Renovation, Repair and Equ 26168-11 (26201) 154	FY08 Amd	\$238,201.82
Non-Pioneer Home Deferred Maintenance, Renovatio 26312-13 Contingency	FY09 Amd	\$13,000.00
<b>TOTAL FUNDING</b>		<b>\$555,749.33</b>

**Project Description:** The parking lot does not contain enough spaces for the users of the building. The fire lane has cars parked in it and is a safety issue. The lighting also needs to be reworked as the poles are rusting.

Encumbered balance of total allocation at beginning of FY10:	\$532,320.68
Unobligated balance of total allocation at beginning of FY10:	\$13,000.00

### Fairbanks Youth Facility Roof Drain Repair (09) Project Number: N0339

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility 26328-13 (26328) 040	FY09	\$27,208.30
<b>TOTAL FUNDING</b>		<b>\$27,208.30</b>

**Project Description:** The roof over the multi-purpose room has inadequate drainage. Water and ice collect up to 6 inches deep. This results in loads for which the building is not designed. Install 2 additional roof drains.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$27,208.30

### Fairbanks Youth Facility Roof Repairs (09) Project Number: N0338

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility 26328-13 (26328) 041	FY09	\$38,869.00
<b>TOTAL FUNDING</b>		<b>\$38,869.00</b>

**Project Description:** The roof has numerous cracks and has been repaired many times. Replace roof.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$38,869.00

## Juvenile Justice

### Fairbanks Youth Facility Security Fencing (09)

**Project Number: N0344**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility 26328-13 (26328) 042	FY09	\$3,886.90
<b>TOTAL FUNDING</b>		<b>\$3,886.90</b>

**Project Description:** There are critical areas around the facility that are not protected from outside interference. The air intake and the power supply for the facility are exposed. Place security fence around these areas.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$3,886.90

### Fairbanks Youth Facility Sewer Survey (09)

**Project Number: N0343**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility 26328-13 (26328) 043	FY09	\$7,773.80
<b>TOTAL FUNDING</b>		<b>\$7,773.80</b>

**Project Description:** The sewer system consists of wooden piping. A camera needs to be sent down it to investigate for damage. If necessary reline wood pipe with a impervious liner.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$7,773.80

### Fairbanks Youth Facility Storage Trailer Relocation (09)

**Project Number: N0336**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility 26328-13	FY09	(\$30,000.00)
Fairbanks Youth Facility 26328-13	FY09	\$69,964.20
Non-Pioneer Home Deferred Maintenance, Renovatio 26312-13	FY10	\$8,096.80
Fairbanks Youth Facility 26328-13	FY10	\$21,903.20
<b>TOTAL FUNDING</b>		<b>\$69,964.20</b>

**Project Description:** The existing storage trailer presents a significant security hazard where it is currently located. It obstructs the view of resident activity and recreation areas and is a potential hiding place for unwanted intruders.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$69,964.20

## Juvenile Justice

### Fairbanks Youth Facility Underground Storage Tank Replacement (09) Project Number: N0345

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility 26328-13 (26328) 044	FY09	\$62,190.40
<b>TOTAL FUNDING</b>		<b>\$62,190.40</b>

**Project Description:** 10,000 gallon underground fuel storage tank does not meet current Alaska Department of Environmental Conservation regulations. Tank closure by a certified contractor and installation of a 5,000 gallon above ground fuel storage tank is needed.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$62,190.40

### Fairbanks Youth Facility Water Remediation (09) Project Number: N0346

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Youth Facility 26328-13 (26328) 046	FY09	\$18,638.88
<b>TOTAL FUNDING</b>		<b>\$18,638.88</b>

**Project Description:** The domestic water contains a significant amount of minerals that are shortening the life of all water heating equipment due to scale build up. Install a filtering/softener system to remedy this.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$18,638.88

### Johnson Youth Center Ceiling Repair (09) Project Number: N0353

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Johnson Youth Center 26330-13 (26330) 048	FY09	\$23,321.40
<b>TOTAL FUNDING</b>		<b>\$23,321.40</b>

**Project Description:** The ceiling in the day room is sagging and needs repair.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$23,321.40

## Juvenile Justice

### Johnson Youth Center Direct Digital Controls Replacement (09)

**Project Number: N0352**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Johnson Youth Center 26330-13 (26330) 049	FY09	\$132,154.60
<b>TOTAL FUNDING</b>		<b>\$132,154.60</b>

**Project Description:** The original facility uses pneumatic controls to operate the heating, ventilation, and air conditioning equipment. They are not functioning and are abandoned in some of the areas. The other two buildings have DDC controls that are in good condition.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$132,154.60

### Johnson Youth Center Entry Roof Rehabilitation (10) NEW PROJECT

**Project Number: N0422**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354) 099	FY10	\$23,321.40
<b>TOTAL FUNDING</b>		<b>\$23,321.40</b>

**Project Description:** The beams for the architectural detail in the entry are rotten and should be removed. Replace beams with weather protected columns.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$23,321.40

### Johnson Youth Center Garage Rehabilitation (09)

**Project Number: N0357**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Johnson Youth Center 26330-13 (26330) 050	FY09	\$23,330.80
<b>TOTAL FUNDING</b>		<b>\$23,330.80</b>

**Project Description:** The overhead doors are too small for vehicles to enter the garage. The washer drain is surface piped over the floor. Enlarge doors and re-pipe the drain.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$23,330.80

## Juvenile Justice

### Johnson Youth Center HVAC Upgrade (09)

**Project Number: N0356**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Johnson Youth Center 26330-13 (26330) 051	FY09	\$15,547.60
<b>TOTAL FUNDING</b>		<b>\$15,547.60</b>

**Project Description:** The ventilation system in the detention unit is undersized and can not keep up with heat gain. Doors must be propped open for ventilation. Install properly sized units.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$15,547.60

### Johnson Youth Center Security Camera Upgrade (09)

**Project Number: N0351**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Johnson Youth Center 26330-13 (26330) 052	FY09	\$38,869.00
<b>TOTAL FUNDING</b>		<b>\$38,869.00</b>

**Project Description:** The security cameras are failing, have limited viewing locations and do not record. Install web-based camera system with a digital video recorder system

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$38,869.00

### Johnson Youth Center Treatment Security Control Panel Replacement (10) NEW PROJECT

**Project Number: N0421**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354) 101	FY10	\$310,952.00
<b>TOTAL FUNDING</b>		<b>\$310,952.00</b>

**Project Description:** The existing security controls are custom built and are not supported for repair or replacement. Replace the existing controls with an up to date system that will enhance risk prevention and monitoring.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$310,952.00



## Juvenile Justice

### Johnson Youth Center Wall Coating Rehabilitation (09)

**Project Number: N0355**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Johnson Youth Center 26330-13 (26330) 054	FY09	\$23,321.40
<b>TOTAL FUNDING</b>		<b>\$23,321.40</b>

**Project Description:** The wall finish in the detention unit is falling off. Install fiberglass reinforced panels.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$23,321.40

### Kenai Peninsula Youth Facility TelCom Room Cooling (10) NEW PROJECT

**Project Number: N0423**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354) 102	FY10	\$23,321.40
<b>TOTAL FUNDING</b>		<b>\$23,321.40</b>

**Project Description:** Install additional cooling into the room. The TelCom contains all the vital networks including the touch screen controls. The room temp. is very hot and there is currently not enough supply air to offset the heat generated.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$23,321.40

### Kenai Youth Detention Facility Design and Construction (98)

**Project Number: N0690**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Kenai Youth Detention Facility 23799-10 (23799) 019	FY02 FAP	\$4,408,000.00
Kenai Youth Detention Facility 23799-10 (23799) 019	FY08	\$13,382.14
Kenai YDF Dsgn&Engin 23716-02 (23716) 029	FY98	\$223,200.00
<b>TOTAL FUNDING</b>		<b>\$4,644,582.14</b>

**Project Description:** Design and construction for a new youth facility sited in Kenai, Alaska. Project is complete except for artwork.

Encumbered balance of total allocation at beginning of FY10:	\$65,627.04
Unobligated balance of total allocation at beginning of FY10:	\$3,716.85

## Juvenile Justice

### Ketchikan Youth Facility Fence Installation (09)

**Project Number: N0361**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Ketchikan Youth Facility 26334-13 (26331) 055	FY09	\$194,354.40
<b>TOTAL FUNDING</b>		<b>\$194,354.40</b>

**Project Description:** There is no fence around the building or property. Anyone can walk under the building or access the grounds at any time. Install a fence around the perimeter of the property.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$194,354.40

### Ketchikan Youth Facility Re-level Entry Side walk (10) NEW PROJECT

**Project Number: N0499**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Ketchikan Youth Facility 26334-13 (26334) 103	FY10	\$2,047.60
<b>TOTAL FUNDING</b>		<b>\$2,047.60</b>

**Project Description:** Entry sidewalk is not level and is a safety hazard.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$2,047.60

### Mat-Su Youth Facility Bed Repair (09)

**Project Number: N0367**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Mat-Su Youth Facility 26335-13 (26335) 067	FY09	\$23,351.48
<b>TOTAL FUNDING</b>		<b>\$23,351.48</b>

**Project Description:** Bunk length is not adequate to accommodate most residents' height. Renovate bunks and desks.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$23,351.48

## Juvenile Justice

### Mat-Su Youth Facility Cleanout Installation (09)

**Project Number: N0365**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Mat-Su Youth Facility 26335-13 (26335) 058	FY09	\$10,883.32
Mat-Su Youth Facility 26335-13 (26335) 058	FY09 Amd	\$15,000.00
<b>TOTAL FUNDING</b>		<b>\$25,883.32</b>

**Project Description:** There is no cleanout for the grease trap. Install cleanout.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$25,883.32

### Mat-Su Youth Facility Exterior Grade Repair (09)

**Project Number: N0364**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Mat-Su Youth Facility 26335-13 (26335) 059	FY09	\$7,773.80
Mat-Su Youth Facility 26335-13 (26335) 059	FY09 Amd	\$200,000.00
<b>TOTAL FUNDING</b>		<b>\$207,773.80</b>

**Project Description:** There is inadequate drainage by the recreation yard. Grade around recreation yard to provide a positive slope away from the building.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$206,573.80

### Mat-Su Youth Facility Perimeter Security Fencing (09) Project Number: N0363

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Mat-Su Youth Facility 26335-13 (26335) 061	FY09	\$388,690.00
Mat-Su Youth Facility 26335-13 (26335) 061	FY09 Amd	(\$200,000.00)
Mat-Su Youth Facility 26335-13 (26335) 061	FY09 Amd	(\$15,000.00)
<b>TOTAL FUNDING</b>		<b>\$173,690.00</b>

**Project Description:** Create a secure grassy area on the MSYF campus to accommodate a larger garden area, to enclose more of the existing emergency exit doors in a secure area, and to allow for exercise opportunities on turf instead of asphalt.

Encumbered balance of total allocation at beginning of FY10:	\$132,628.00
Unobligated balance of total allocation at beginning of FY10:	\$19,940.43

## Juvenile Justice

### Mat-Su Youth Facility Security Camera/Recorder (09) Project Number: N0362

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Mat-Su Youth Facility 26335-13 (26335) 060	FY09	\$7,773.80
<b>TOTAL FUNDING</b>		<b>\$7,773.80</b>

**Project Description:** There is no method of recording events at the facility and the parking lot camera is inadequate to monitor the entire lot. Install a digital video recorder and a pan tilt zoom camera for the parking lot.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$7,413.37

### Mat-Su Youth Facility Shower Walls (10) NEW PROJECT

**Project Number: N0411**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Mat-Su Youth Facility 26335-13 (26335) 104	FY10	\$7,265.60
<b>TOTAL FUNDING</b>		<b>\$7,265.60</b>

**Project Description:** The coating on the shower walls is failing and cracking. Cover walls with stainless steel.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$7,265.60

### McLaughlin Youth Center Cabinet Unit Heater Replacement (09)

**Project Number: N0375**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center 26336-13 (26336) 063	FY09	\$31,095.20
<b>TOTAL FUNDING</b>		<b>\$31,095.20</b>

**Project Description:** The cabinet unit heaters located in the hallways of buildings "B" and "C" are more than 30 years old. They need to be replaced, as parts are no longer available, making them difficult to maintain.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$31,095.20

## Juvenile Justice

### McLaughlin Youth Center Ceiling Seismic Bracing (09)

**Project Number: N0368**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center 26336-13 (26336) 065	FY09	\$6,529.99
<b>TOTAL FUNDING</b>		<b>\$6,529.99</b>

**Project Description:** The suspended ceilings in the maintenance and the supply office do not have seismic reinforcement.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$6,529.99

### McLaughlin Youth Center Control Panel Replacement (09)

**Project Number: N0369**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center 26336-13 (26339) 066	FY09	\$233,214.00
<b>TOTAL FUNDING</b>		<b>\$233,214.00</b>

**Project Description:** The control panels that monitor and secure the cell doors in the closed treatment unit and in detention II are obsolete, starting to fail and are difficult to maintain. Replace with computer based control panels that have features that will improve security with fewer staff.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$233,214.00

### McLaughlin Youth Center Cool Room Asbestos Abatement (09 Amd)

**Project Number: N0399**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
DHSS Deferred Maintenance, Renovation, Repair and Contingency 26116-10 (26125)	FY09 Amd	\$1,816.00
Deferred Maintenance, Renovation, Repair and Equ Contingency 26168-11 (26204)	FY09 Amd	\$3,184.00
<b>TOTAL FUNDING</b>		<b>\$5,000.00</b>

**Project Description:** The Cool Room at McLaughlin Youth Center needs asbestos abatement work to remove approximately 280 square feet of tile and mastic on concrete.

Encumbered balance of total allocation at beginning of FY10:	\$3,971.00
Unobligated balance of total allocation at beginning of FY10:	\$1,029.00

## Juvenile Justice

### McLaughlin Youth Center Cottage 4 Electrical (09) Project Number: N0371

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center 26336-13 (26336) 067	FY09	\$5,441.66
<b>TOTAL FUNDING</b>		<b>\$5,441.66</b>

**Project Description:** The breaker in the transformer has to be manually held to be able to be reset after a power outage. This is a hazard for the employees and leaves the cottage without power and security. Replace breaker.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$5,441.66

### McLaughlin Youth Center Cottage Door Replacement (09) Project Number: N0374

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center 26336-13 (26336) 068	FY09	\$62,190.40
<b>TOTAL FUNDING</b>		<b>\$62,190.40</b>

**Project Description:** The doors (70) in the cottages are of a light commercial quality and have received 20+ years of detention use and need to be replaced.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$62,190.40

### McLaughlin Youth Center Covered Walk Installation (07) Project Number: N0085

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renewal, Replacement and E 23838-10 (23864) 149	FY07	\$16,639.83
Deferred Maintenance, Renovation, Repair and Equ 26168-11 (26201) 158	FY07	\$106,912.62
Deferred Maintenance, Renovation, Repair and Equ 26168-11 (26201) 158	FY08	\$50,000.00
<b>TOTAL FUNDING</b>		<b>\$173,552.45</b>

**Project Description:** Ice forms outside the exit of the school hallway next to the cafeteria. This creates a substantial slipping hazard. Extend existing covered walkway to the cafeteria exit doors. Gutter repair and downspout/heat trace needs to be installed to carry the ice hazard away from the traffic areas.

Encumbered balance of total allocation at beginning of FY10:	\$1,400.00
Unobligated balance of total allocation at beginning of FY10:	\$23,909.49

## Juvenile Justice

### McLaughlin Youth Center Detention Pipe Replacement (09)

**Project Number: N0372**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center 26336-13 (26336) 069	FY09	\$466,428.00
<b>TOTAL FUNDING</b>		<b>\$466,428.00</b>

**Project Description:** The domestic and heating pipes will need to be replaced . This is identified in a 1999 pipe condition analysis.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$466,428.00

### McLaughlin Youth Center Duct Seals (09)

**Project Number: N0377**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center 26336-13 (26336)	FY09	\$3,136.03
<b>TOTAL FUNDING</b>		<b>\$3,136.03</b>

**Project Description:** The duct seals on the roof top units located in detention have failed and need to be replaced.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$3,136.03

### McLaughlin Youth Center Fire Alarm Controller Renewal (10) NEW PROJECT

**Project Number: N0412**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center 26336-13	FY10	\$7,773.80
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14	FY10	\$31,095.20
<b>TOTAL FUNDING</b>		<b>\$38,869.00</b>

**Project Description:** The head end of the Edwards fire alarm is obsolete and parts are not available for it. Replace with new head end.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$38,869.00

## Juvenile Justice

### McLaughlin Youth Center Probation Pipe Replacement (09)

**Project Number: N0373**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center 26336-13 (26336) 070	FY09	\$77,738.00
<b>TOTAL FUNDING</b>		<b>\$77,738.00</b>

**Project Description:** The domestic and heating pipes will need to be replaced within 6 years. This is identified in a pipe condition analysis.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$77,738.00

### McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase I (09)

**Project Number: N0384**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center Renovation to Meet Safet 26311-13 (26311) 025	FY09	\$19,203,700.00
<b>TOTAL FUNDING</b>		<b>\$19,203,700.00</b>

**Project Description:** Construction of a new outdoor recreation area and a new detention unit, relocation of the parking area, and remodeling the intensive treatment unit. Phase I is funded in FY09. Phases 2 - 4 are planned for FY12 - 14.

Encumbered balance of total allocation at beginning of FY10:	\$18,832,112.75
Unobligated balance of total allocation at beginning of FY10:	\$353,600.00

### McLaughlin Youth Center Sidewalk Replacement (09)

**Project Number: N0376**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center 26336-13 (26336) 072	FY09	\$26,430.92
<b>TOTAL FUNDING</b>		<b>\$26,430.92</b>

**Project Description:** The sidewalks have cracked and spalled at the gym and loading dock entrances, creating a significant tripping hazard. Replace sidewalks.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$26,430.92



## Juvenile Justice

### McLaughlin Youth Center Technology Upgrades (08) Project Number: N0213

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
McLaughlin Youth Center – Technology Upgrades 26199-12 (26199) 016	FY08	\$33,600.00
<b>TOTAL FUNDING</b>		<b>\$33,600.00</b>

**Project Description:** Security cameras will be installed around the perimeter of the facility and a facility control panel will be upgraded to bring malfunctioning doors and access points to standard level.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$33,600.00

### Nome Youth Detention Facility - Design and Construction (02)

**Project Number: N0136**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Nome Youth Detention Facility – Design 23801-05 (23801) 021	FY02	\$374,077.90
Nome Youth Detention Facility Construction - Pha 23842-09 (23842) 069	FY04	\$2,999,576.79
Nome Youth Detention Facility Construction - Pha 23861-10 (23861) 076	FY04	\$705,000.00
Deferred Maintenance, Renewal, Replacement, and 23794-06 (23794) 383	FY05	\$305,083.94
Deferred Maintenance, Renewal, Replacement, and 23832-09 (23832) 090	FY05	\$194,916.06
<b>TOTAL FUNDING</b>		<b>\$4,578,654.69</b>

**Project Description:** Design and construction and re-programming for 8,000 square foot addition to existing youth detention facility in Nome, Alaska. Project is complete except for artwork.

Encumbered balance of total allocation at beginning of FY10:	\$96,368.80
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Nome Youth Facility Key Keeper (10) NEW PROJECT

**Project Number: N0413**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Nome Youth Facility 26337-13 (26337) 108	FY10	\$11,660.70
<b>TOTAL FUNDING</b>		<b>\$11,660.70</b>

**Project Description:** The current key keeper to undersized for the need. Expand the system.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$11,660.70

## Juvenile Justice

### Nome Youth Facility Power Conditioner (10) NEW PROJECT

**Project Number: N0425**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Nome Youth Facility 26337-13 (26337) 109	FY10	\$11,707.70
<b>TOTAL FUNDING</b>		<b>\$11,707.70</b>

**Project Description:** Nome has a new generator and power spikes are common and destroy electronic controls. Instal a power conditioner to protect building from spikes and surges.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$11,707.70

### Nome Youth Facility Security Camera Upgrade (09)

**Project Number: N0381**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Nome Youth Facility 26337-13 (26337) 073	FY09	\$15,547.60
<b>TOTAL FUNDING</b>		<b>\$15,547.60</b>

**Project Description:** The building does not have cameras around the perimeter or a way to record security events. Install 3 cameras and a digital video recorder.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$15,547.60

### Safety and Surveillance for Juvenile Justice (07)

**Project Number: N0187**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Safety and Surveillance for Pioneer Homes, Juven 26181-11 (26181) 113	FY07	\$554,364.36
<b>TOTAL FUNDING</b>		<b>\$554,364.36</b>

**Project Description:** Increase security at youth facilities.

Encumbered balance of total allocation at beginning of FY10:	\$166,359.14
Unobligated balance of total allocation at beginning of FY10:	\$116,697.35

## Juvenile Justice

### Telephone Systems for Juvenile Justice (06)

**Project Number: N0047**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Telephone Systems Replacement 26142-10 (26142)	FY06	\$130,000.00
<b>TOTAL FUNDING</b>		<b>\$130,000.00</b>

**Project Description:** New telephones for Johnson Youth Center, Bethel Youth Facility, Nome Youth Facility, and Kenai Youth Facility. Project is complete; waiting for close-out.

Encumbered balance of total allocation at beginning of FY10:	\$29,801.16
Unobligated balance of total allocation at beginning of FY10:	\$15,534.32

## Office of Children's Services

### Equipment for Office of Children's Services (09)

**Project Number: N0386**

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation Year	Allocation
Safety and Support Equipment for Probation Offic 26313-13 (26313) 006	FY09	\$469,218.00
Safety and Support Equipment for Probation Offic 26359-14	FY10	\$128,352.00
<b>TOTAL FUNDING</b>		<b>\$597,570.00</b>

**Project Description:** Provides safety and support equipment for workers in the Office of Children's Services.

Encumbered balance of total allocation at beginning of FY10:	\$22,687.38
Unobligated balance of total allocation at beginning of FY10:	\$501,970.69

### Fahrenkamp Center Floor Covering Repair (10) NEW PROJECT

**Project Number: N0446**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354)	FY10	\$32,510.03
<b>TOTAL FUNDING</b>		<b>\$32,510.03</b>

**Project Description:** The carpet and entry in the school side of the facility has reached its life cycle (10+ years) and needs to be replaced as it is worn in several areas. The kitchen area needs to have a sheet good type of flooring for cleaning.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$32,510.03

### Fahrenkamp Center Fuel Oil Tank Replacement (09)

**Project Number: N0332**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fahrenkamp Center 26325-13 (26325) 002	FY09	\$47,401.22
<b>TOTAL FUNDING</b>		<b>\$47,401.22</b>

**Project Description:** The existing underground fuel storage tank is not compliant with Environmental Protection Agency requirements and needs to be replaced with an above ground tank or a compliant buried tank.

Encumbered balance of total allocation at beginning of FY10:	\$36,825.48
Unobligated balance of total allocation at beginning of FY10:	\$0.00

## Office of Children's Services

### Fahrenkamp Center Partition Repair (09)

**Project Number: N0328**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fahrenkamp Center 26325-13 (26325) 003	FY09	\$15,168.39
<b>TOTAL FUNDING</b>		<b>\$15,168.39</b>

**Project Description:** The bathroom partitions have de-laminated in several areas and need to be replaced.

Encumbered balance of total allocation at beginning of FY10:	\$11,784.15
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Fahrenkamp Center Siding Repair (09)

**Project Number: N0331**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fahrenkamp Center 26325-13 (26325) 004	FY09	\$38,869.00
<b>TOTAL FUNDING</b>		<b>\$38,869.00</b>

**Project Description:** The exterior siding needs to be re-stained and sealed. Parts of the wood siding have significant exposure damage and will need to be replaced.

Encumbered balance of total allocation at beginning of FY10:	\$30,196.89
Unobligated balance of total allocation at beginning of FY10:	\$0.00

### Fahrenkamp Center Water Heater Repair (09)

**Project Number: N0329**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fahrenkamp Center 26325-13 (26325) 005	FY09	\$18,960.49
<b>TOTAL FUNDING</b>		<b>\$18,960.49</b>

**Project Description:** The existing hot water heater has reached the end of its expected life and needs to be replaced. Replacement with an on-demand water heater which uses the boiler system is recommended.

Encumbered balance of total allocation at beginning of FY10:	\$14,730.20
Unobligated balance of total allocation at beginning of FY10:	\$0.00

## Office of Children's Services

### Office of Children's Services Capital Needs (09 Amd)    Project Number: N0398

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26312-13 Contingency	FY09 Amd	\$50,000.00
<b>TOTAL FUNDING</b>		<b>\$50,000.00</b>

**Project Description:** Capital needs at various OCS leased spaces throughout the state. Many of the needs are directly related to safety and security and need to be addressed as soon as possible.

Encumbered balance of total allocation at beginning of FY10:	\$13,600.00
Unobligated balance of total allocation at beginning of FY10:	\$36,400.00

## Public Assistance

### Equipment for Public Assistance (10) NEW PROJECT Project Number: N0471

*Facilities Section Contact: Pauline Strong 465-1874*

Appropriation	Allocation Year	Allocation
Safety and Support Equipment for Probation Offic 26359-14	FY10	\$440,832.00
<b>TOTAL FUNDING</b>		<b>\$440,832.00</b>

**Project Description:** Funding for replacement of broken or worn out furniture and equipment.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$440,832.00

### Production Printer Replacement (10) NEW PROJECT Project Number: N0457

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Production Printer Replacement 26357-14	FY10	\$442,000.00
<b>TOTAL FUNDING</b>		<b>\$442,000.00</b>

**Project Description:** Replacement of unreliable production printer with newer model to meet needs. Includes 3-year maintenance agreement.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$442,000.00

### Telephone Systems for Public Assistance (06)

**Project Number: N0049**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Telephone Systems Replacement 26142-10 (26142)	FY06	\$20,015.38
<b>TOTAL FUNDING</b>		<b>\$20,015.38</b>

**Project Description:** Replace existing telephones in Frontier Building for Public Assistance staff. A scope change was approved 2/28/08 to allow for a new telephone system in the Bethel Public Assistance Office.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$20,015.38

## Public Health

### Dillingham Health Center Basement Egress (09)

**Project Number: N0326**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Dillingham Health Center 26324-13 (26324) 023	FY09	\$23,321.40
<b>TOTAL FUNDING</b>		<b>\$23,321.40</b>

**Project Description:** The only entrance to the basement is through the floor to the copy room. Install a door from the basement to the outside of the building.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$23,321.40

### Dillingham Health Center Confidentiality Remodel (09)

**Project Number: N0327**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Dillingham Health Center 26324-13 (26324) 024	FY09	\$77,738.00
<b>TOTAL FUNDING</b>		<b>\$77,738.00</b>

**Project Description:** There is no separation between the waiting area and the office area. Private conversations can be overheard in violation of health information privacy regulations.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$77,738.00

### Dillingham Public Health Center Miscellaneous Repairs (07)

**Project Number: N0093**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renovation, Repair and Equ 26168-11 (26200)	FY07	\$16,236.15
<b>TOTAL FUNDING</b>		<b>\$16,236.15</b>

**Project Description:** This project will complete a variety of repairs including: plumbing, heating & lighting.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$10,709.15



## Public Health

### Emergency Medical Services Communications (01)

**Project Number: N0104**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Emergency Medical Services Communications - Phas 23774-05 (23774) 036	FY01	\$231,936.00
Emergency Communications: Emergency Medical Serv 23797-09 (23797) 051	FY02	\$327,936.00
Emergency Medical Services: Emergency Communicat 26306-13 (26306) 014	FY09	\$254,400.00
RS0991079 EMERGENCY MEDICAL SERVICES COMMUNICATI 23031-10 037	FY10	\$250,000.00
Emergency Communications: Emergency Medical Serv 23797-09 (23797) 051	FY10	(\$725.82)
Emergency Medical Services - Emergency Communica 26350-14 038	FY10	\$182,400.00
REAPPROP - Emergency Communications Equipment 23693-02 (23693) 010	FY98	\$200,000.00
Emergency Medical Services Communications Equipm 23746-03 (23746) 150	FY99	\$311,600.00
<b>TOTAL FUNDING</b>		<b>\$1,757,546.18</b>

**Project Description:** Enhancements of statewide EMS communications system to improve medical response capabilities. Primary focus is on coordination with other public safety agencies and on facilitating remote medical direction.

Encumbered balance of total allocation at beginning of FY10:	\$174,753.51
Unobligated balance of total allocation at beginning of FY10:	\$496,800.00

### Fairbanks Health Center Carpet Replacement (09)

**Project Number: N0333**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Health Center 26326-13 (26326) 025	FY09	\$23,321.40
<b>TOTAL FUNDING</b>		<b>\$23,321.40</b>

**Project Description:** The carpet in 20 offices is the original carpet. Recarpet those offices

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$23,321.40

## Public Health

### Fairbanks Health Center Sub-Floor Repair (09)

**Project Number: N0334**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Health Center 26326-13 (26326) 026	FY09	\$46,642.80
<b>TOTAL FUNDING</b>		<b>\$46,642.80</b>

**Project Description:** The original sub-floor on the 2nd level is gyp-crete and is crumbling. Replace existing sub-floor with lightweight concrete.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$46,642.80

### Fairbanks Public Health Center Security Control Expansion (10) NEW PROJECT

**Project Number: N0445**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14	FY10	\$23,321.40
<b>TOTAL FUNDING</b>		<b>\$23,321.40</b>

**Project Description:** Expand the current security system to include the electrical rooms, storage rooms and mechanical rooms.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$23,321.40

### Fairbanks Public Health Center Direct Digital Controls Installation (10) NEW PROJECT

**Project Number: N0447**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14	FY10	\$95,633.89
<b>TOTAL FUNDING</b>		<b>\$95,633.89</b>

**Project Description:** The mechanical systems were upgraded to DDC. The remaining controls are obsolete and difficult to maintain. Replacement with a DDC control system is needed.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$95,633.89

## Public Health

### Fairbanks Public Health Center Interior Painting (10) Project Number: N0454 NEW PROJECT

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354)	FY10	\$15,298.84
<b>TOTAL FUNDING</b>		<b>\$15,298.84</b>

**Project Description:** The interior of 20 offices need repainting.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$15,298.84

### Fairbanks Public Health Center Repair (04)

**Project Number: N0224**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Fairbanks Public Health Center Repair 23840-09 (23840) 078	FY04	\$126,720.97
Deferred Maintenance, Renovation, Repair and Equ 26168-11 (26200) 163	FY07 Amd	\$58,759.40
<b>TOTAL FUNDING</b>		<b>\$185,480.37</b>

**Project Description:** Deferred maintenance items for the Fairbanks Public Health Center.

Encumbered balance of total allocation at beginning of FY10:	\$42,221.03
Unobligated balance of total allocation at beginning of FY10:	\$6,431.56

## Public Health

### Fairbanks Virology Laboratory Replacement (06)

**Project Number: N0015**

*Facilities Section Contact: Arnold Liebelt 465-1870*

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renewal, Replacement and E 23838-10 (23863) 118 Contingency	FY05 Amd	\$34,944.49
DHSS Deferred Maintenance, Renovation, Repair an 26116-10 (26125) 119 Contingency	FY05 Amd	\$15,055.51
Fairbanks Virology Laboratory Replacement 26135-10 (26135) 127	FY06	\$24,200,000.00
Deferred Maintenance, Renewal, Replacement and E 23838-10 (23863) 118	FY07	(\$34,944.49)
DHSS Deferred Maintenance, Renovation, Repair an 26116-10 (26125) 119	FY07	(\$15,055.51)
Fairbanks Virology Laboratory Replacement 26135-10 (26135) 127	FY08	\$6,500,000.00
Fairbanks Virology Laboratory Replacement 26135-10 (26135) 127	FY10	(\$300,000.00)
<b>TOTAL FUNDING</b>		<b>\$30,400,000.00</b>

**Project Description:** Design and construct 24,000 square foot laboratory on University of Alaska Fairbanks campus.

Encumbered balance of total allocation at beginning of FY10:	\$6,690,145.47
Unobligated balance of total allocation at beginning of FY10:	\$802,408.08

### Griffin Memorial Building Lighting Replacement (09)

**Project Number: N0348**

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Griffin Mem Building 26329-13 (26329) 027	FY09	\$15,547.60
<b>TOTAL FUNDING</b>		<b>\$15,547.60</b>

**Project Description:** The existing light ballasts have exceeded their life expectancy and should be replaced with efficient electronic ballasts to improve light levels and reduce electrical costs.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$15,547.60

## Public Health

### Griffin Memorial Building Siding Replacement (09) Project Number: N0349

*Facilities Section Contact: Lona D'Entrone 269-7812*

Appropriation	Allocation Year	Allocation
Fairbanks Health Center 26326-13 (26326) 028	FY09	\$116,558.87
<b>TOTAL FUNDING</b>		<b>\$116,558.87</b>

**Project Description:** The current siding is holding water between itself and the original siding. There is also considerable water leaking into the building. Remove existing siding and reside with extreme wet weather siding.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$116,558.87

### Juneau Health Center Security/Confidentiality (09) Project Number: N0358

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Juneau Health Center 26331-13 (26331) 030	FY09	\$38,860.98
<b>TOTAL FUNDING</b>		<b>\$38,860.98</b>

**Project Description:** There is nothing separating the waiting area from the clinic. Clients can wander through the facility. There are also no sound barriers and confidential conversations can be heard in the waiting area. This is a breach of health privacy regulations. Install sound

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$33,905.98

## Public Health

### Juneau Public Health Center Parking Lot/Driveway Rehabilitation (08)

**Project Number: N0221**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renovation, Repair and Equ 26193-12	FY08	\$88,726.83
Deferred Maintenance, Renovation, Repair and Equ 26193-12 Contingency	FY09 Amd	\$8,439.71
Non-Pioneer Home Deferred Maintenance, Renovatio 26312-13 (26312) 033 Contingency	FY09 Amd	\$86,560.29
Non-Pioneer Home Deferred Maintenance, Renovatio 26312-13 (26312) 033 Contingency	FY09 Amd	\$2,139.50
Non-Pioneer Home Deferred Maintenance, Renovatio 26312-13 (26312) 033 Contingency	FY09 Amd	\$11,146.85
<b>TOTAL FUNDING</b>		<b>\$197,013.18</b>

**Project Description:** The parking lot is not sloped correctly and the current drain is not working. The drive way is steep and icy in the winter season. There is no access from the lower parking lot to the door and clients have trouble walking up the hill in winter cond

Encumbered balance of total allocation at beginning of FY10:	\$111,489.93
Unobligated balance of total allocation at beginning of FY10:	\$14,139.50

### Juneau Public Health Center Security Improvements (10) NEW PROJECT

**Project Number: N0419**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354)	FY10	\$38,869.00
<b>TOTAL FUNDING</b>		<b>\$38,869.00</b>

**Project Description:** Currently anyone can walk into the non-public office areas if the facility. Install a proximity card type system to limit access.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$38,869.00

## Public Health

### Ketchikan Public Health Center Direct Digital Controls Replacement (07)

**Project Number: N0081**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Deferred Maintenance, Renovation, Repair and Equ 26168-11 (26200) 172	FY07	\$131,435.50
<b>TOTAL FUNDING</b>		<b>\$131,435.50</b>

**Project Description:** The existing controls are obsolete and need remote monitoring as there is no on-site maintenance available. Installation of a DDC control system will allow a maintenance monitoring function from the City offices (maintenance provider).

Encumbered balance of total allocation at beginning of FY10:	\$500.00
Unobligated balance of total allocation at beginning of FY10:	\$26,993.50

### Public Health Disaster Preparedness (10) NEW PROJECT

**Project Number: N0458**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Public Health Disaster Preparedness 26358-14 040	FY10	\$480,000.00
<b>TOTAL FUNDING</b>		<b>\$480,000.00</b>

**Project Description:** The purpose of this project is to protect the health and safety of Alaskans by augmenting existing stockpiles of; 1) personal protective equipment (PPE) for use by first responders, public health professionals and citizens during naturally occurring outbreaks of infectious disease or bio-terrorism attacks; 2) portable ventilators to support health care facilities during an emergency or disaster that requires rapid surge of medical resources; 3) antibiotics for rapid dispensing due to widespread outbreak of a naturally occurring communicable disease; and 4) anti-viral medication for protection of the population from an outbreak of pandemic influenza.

Encumbered balance of total allocation at beginning of FY10:	\$784.56
Unobligated balance of total allocation at beginning of FY10:	\$438,586.75

### Public Health Laboratory Maintenance Projects (04)

**Project Number: N0216**

*Facilities Section Contact: Doug Ault 269-7814*

Appropriation	Allocation Year	Allocation
Public Health Laboratory Legal Settlement 23846-10 (23846) 079	FY04	\$71,440.00
<b>TOTAL FUNDING</b>		<b>\$71,440.00</b>

**Project Description:** Funds minor mechanical projects needed to keep the Laboratory running at peak performance.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$30,811.31

## Public Health

### Safety and Surveillance for Public Health (07)

**Project Number: N0189**

*Facilities Section Contact: Jennifer Klein 465-1872*

Appropriation	Allocation Year	Allocation
Safety and Surveillance for Pioneer Homes, Juven 26181-11 (26181)	FY07	\$166,863.48
Deferred Maintenance, Renovation, Repair and Equ 26131-10 (23883) 008	FY08 Amd	\$28,129.87
Deferred Maintenance, Renovation, Repair and Equ 26168-11 (26204) 007 Contingency	FY08 Amd	\$34,411.59
<b>TOTAL FUNDING</b>		<b>\$229,404.94</b>

**Project Description:** Alarm system for the Juneau Vital Statistics office and security system at the Fairbanks Public Health Center.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$30,203.88

### Sitka Health Center Exterior Repair (09)

**Project Number: N0382**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Sitka Health Center 26339-13 (26339) 032	FY09	\$17,122.04
<b>TOTAL FUNDING</b>		<b>\$17,122.04</b>

**Project Description:** There are sink holes around the foundation and it is difficult to keep vegetation away from the building. Fill the sink holes and place a 3' to 4' wide gravel strip around the perimeter so that little maintenance will be needed.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$15,904.79

### Sitka Health Center Exterior Siding & Flashing (09)

**Project Number: N0383**

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Sitka Health Center 26339-13 (26339) 031	FY09	\$8,561.02
<b>TOTAL FUNDING</b>		<b>\$8,561.02</b>

**Project Description:** The exterior of the building needs to be power washed to remove all the debris, and the flashing along the bottom of the siding needs to be repainted.

Encumbered balance of total allocation at beginning of FY10:	\$243.45
Unobligated balance of total allocation at beginning of FY10:	\$7,343.77



## Public Health

### Sitka Public Health Center Crawl Space Cleanup (10) Project Number: N0448 NEW PROJECT

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354)	FY10	\$2,500.00
<b>TOTAL FUNDING</b>		<b>\$2,500.00</b>

**Project Description:** Crawl space needs vapor barrier repaired in order to prevent moisture and mold buildup.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$2,500.00

### Sitka Public Health Center Exterior Paint (10) NEW Project Number: N0449 PROJECT

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Non-Pioneer Home Deferred Maintenance, Renovatio 26354-14 (26354)	FY10	\$10,000.00
<b>TOTAL FUNDING</b>		<b>\$10,000.00</b>

**Project Description:** Exterior of building needs to be cleaned and painted. Project must include painting the above ground fuel tank.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$10,000.00

### Telephone Systems for Public Health (05) Project Number: N0274

*Facilities Section Contact: Mike Frawley 465-1871*

Appropriation	Allocation Year	Allocation
Replacement of the Public Health Center and Pion 26122-10 (26122)	FY05	\$112,883.74
Telephone Systems Replacement 26142-10 (26142)	FY06	\$50,000.00
<b>TOTAL FUNDING</b>		<b>\$162,883.74</b>

**Project Description:** Replace telephones at public health centers throughout the state including Fairbanks, Mat-Su, Dillingham, Delta Junction, Sitka, Homer and Ketchikan.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$666.52

## Senior and Disability Services

### Equipment for Senior and Disability Services (10) NEW PROJECT

**Project Number: N0472**

*Facilities Section Contact: Jennifer Klein 465-1872*

<b>Appropriation</b>	<b>Allocation Year</b>	<b>Allocation</b>
Safety and Support Equipment for Probation Offic 26359-14 (26359)	FY10	\$96,000.00
<b>TOTAL FUNDING</b>		<b>\$96,000.00</b>

**Project Description:** Funding for new workstation, filing cabinets, and office equipment for new leased space in Anchorage.

Encumbered balance of total allocation at beginning of FY10:	\$0.00
Unobligated balance of total allocation at beginning of FY10:	\$96,000.00

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