

Capital Grant Status Report

FY 2014

As of December 31, 2013



Prepared by

*Department of Health and Social Services
Finance and Management Services
Facilities Section*

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Summary of Grants

27 Active
52 Closed
79 Total

33 Closed in FY 13
26 Closed in FY 12
29 Closed in FY 11
22 Closed in FY 10
66 Closed in FY 09
45 Closed in FY 08
57 Closed in FY 07
74 Closed in FY 06
33 Closed in FY 05
52 Closed in FY 04

LEGEND

GF/MH=General Fund/Mental Health
AMHTAAR = Alaska Mental Health Trust
Authority Authorized Receipts
AHFC = Alaska Housing Finance Corporation

Cover Photo: Coffman Cove Health Clinic, work completed through Denali Commission Grant

Grants closed during 2013 only.

All indicated years pertain to fiscal year (July 1 to June 30).

Access Alaska, Incorporated, Competitive

Grant Number: 65C-11-278

Grant Amount:	\$400,000.00	Grant Program	Home Modifications and Upgrade to Retain Housing	Encumbrance Number:	<u>611180</u>
Total Project Cost:	\$400,000.00	Purpose:	Home Modification and Upgrades to Retain Housing for Alaska Mental Health Trust beneficiaries and /or individuals with special needs.		
Total Grant Amount:	\$400,000.00	Status:	Project completed.		
Balance :	\$0.00	Phase:	Closed		
Period of Performance	December 31, 2013				
Start Date:	February 1, 2011				
Date of Last Payment	August 14, 2013				
Date Closed	August 14, 2013				
Security Agreement:	N/A				
CC:	CH42/SLA2010	\$26,153.22	Funding Source:	General Fund	Term year: 2015
CC:	CH5/SLA2005	\$35,289.00	Funding Source:	General Fund	Term year: 2013
CC:	CH34/SLA2006	\$18,000.00	Funding Source:	AMHTAAR	Term year: 2013
CC:	CH13/SLA2009	\$228,969.84	Funding Source:	General Fund	Term year: 2014
CC:	CH13/SLA2009	\$91,587.94	Funding Source:	AMHTAAR	Term year: 2014

Access Alaska, Incorporated, Competitive

Grant Number: 65C-12-295

Grant Amount:	\$109,503.54	Grant Program	Home Modifications and Upgrades to Retain Housing	Encumbrance Number:	<u>631170</u>
Total Project Cost:	\$109,503.54	Purpose:	Home Modifications and Upgrades to Retain Housing in the Anchorage and Fairbanks area.		
Total Grant Amount:	\$109,503.54	Status:	Project completed.		
Balance :	\$0.00	Phase:	Closed		
Period of Performance	December 31, 2013				
Start Date:	August 6, 2012				
Date of Last Payment	December 3, 2013				
Date Closed	December 12, 2013				
Security Agreement:	N/A				
CC:	CH2/SLA1999	\$7,050.00	Funding Source:	GF/MH	Term year: 2016
CC:	CH2/SLA1999	\$102,453.54	Funding Source:	GF/MH	Term year: 2016

Akeela Treatment Services, Competitive**Grant Number: 65C-13-230****Grant Amount:** \$22,820.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631263**Total Project Cost:** \$22,820.00**Total Grant Amount:** \$22,820.00**Balance :** \$0.00**Purpose:** Purchase and installation of host server, and storage devices that allow communication and storage capacity between Akeela's main office and Ketchikan's office.**Phase:** Closed **Status:** Project completed.**Period of Performance** December 31, 2013**Start Date:** November 29, 2012**Date of Last Payment** April 11, 2013**Date Closed** April 11, 2013**Security Agreement:** UCC filing**CC:** CH16/SLA2012 **\$22,820.00** **Funding Source:** GF/MH **Term year:** 2017**Akeela Treatment Services, Competitive****Grant Number: 65C-13-231****Grant Amount:** \$25,000.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631254**Total Project Cost:** \$29,420.00**Total Grant Amount:** \$25,000.00**Balance :** \$25,000.00**Purpose:** Purchase two generators with fuel tanks mounted onto mobile trailers.**Phase:** Active **Status:** Grant agreement amended to change the scope of work and allow time to purchase fence equipment.**Period of Performance** June 30, 2014**Start Date:** November 20, 2012**Security Agreement:** UCC filing**CC:** CH16/SLA2012 **\$25,000.00** **Funding Source:** GF/MH **Term year:** 2017**Alaska Community Development Corporation, Competitive****Grant Number: 65C-11-279****Grant Amount:** \$300,000.00 **Grant Program** Home Modifications and Upgrade to Retain Housing**Encumbrance Number:** 611181**Total Project Cost:** \$300,000.00**Total Grant Amount:** \$300,000.00**Balance :** \$0.00**Purpose:** Home Modification and Upgrades to Retain Housing for Alaska Mental Health Trust beneficiaries and /or individuals with special needs.**Phase:** Closed **Status:** Project completed.**Period of Performance** December 31, 2012**Start Date:** February 1, 2011**Date of Last Payment** January 18, 2013**Date Closed** January 17, 2013**Security Agreement:** N/A**CC:** CH42/SLA2010 **\$300,000.00** **Funding Source:** General Fund **Term year:** 2015

Alaska Community Development Corporation, Competitive**Grant Number: 65C-12-294****Grant Amount:** \$300,000.00 **Grant Program** Home Modifications and Upgrades to Retain Housing**Encumbrance Number:** 631168**Total Project Cost:** \$300,000.00**Total Grant Amount:** \$300,000.00**Balance :** \$22,802.79**Purpose:** Home Modifications and Upgrades to Retain Housing in the Kenai/Matanuska-Susitna/Valdez/Cordova areas.**Phase:** Active **Status:** Progress continues on this grant.**Period of Performance** June 30, 2014**Start Date:** August 7, 2012**Date of Last Payment** December 20, 2013**Security Agreement:** N/ACC: CH2/SLA1999 \$292,950.00 **Funding Source:** GF/MH **Term year:** 2016CC: CH2/SLA1999 \$7,050.00 **Funding Source:** GF/MH **Term year:** 2016**Alaska Native Tribal Health Consortium, Denali Commission Pass Through****Grant Number: 65C-11-268****Grant Amount:** \$1,649,754.60 **Grant Program** Denali Commission**Encumbrance Number:** 611189**Total Project Cost:** \$2,016,007.00**Total Grant Amount:** \$1,649,754.60**Balance :** \$0.00**Purpose:** Construction and project management of the Chalkyitsik Health Clinic.**Phase:** Closed **Status:** Project Completed.**Period of Performance** April 30, 2013**Start Date:** February 4, 2011**Date of Last Payment** September 24, 2013**Date Closed** September 30, 2013**Security Agreement:** Deed of TrustCC: CH3/SLA2005 \$414,232.84 **Funding Source:** Federal **Term year:** 2013CC: CH3/SLA2005 \$508,308.60 **Funding Source:** Federal **Term year:** 2013CC: CH3/SLA2005 \$217,846.56 **Funding Source:** Federal **Term year:** 2013CC: CH3/SLA2005 \$509,366.60 **Funding Source:** Federal **Term year:** 2013**Alaska Native Tribal Health Consortium, Denali Commission Pass Through****Grant Number: 65C-12-285****Grant Amount:** \$185,672.00 **Grant Program** Denali Commission**Encumbrance Number:** 631187**Total Project Cost:** \$185,672.00**Total Grant Amount:** \$185,672.00**Balance :** \$0.00**Purpose:** Project management for the design of the replacement of the primary care clinic in Cold Bay, AK.**Phase:** Closed **Status:** Project completed.**Period of Performance** June 30, 2013**Start Date:** July 25, 2012**Date of Last Payment** August 26, 2013**Date Closed** September 30, 2013**Security Agreement:** N/ACC: CH3/SLA2005 \$185,672.00 **Funding Source:** Federal **Term year:** 2013

Alaska Native Tribal Health Consortium, Denali Commission Pass Through **Grant Number: 65C-13-203**

Grant Amount: \$150,000.00 **Grant Program** Denali Commission **Encumbrance Number:** 631199

Total Project Cost: \$150,000.00
Total Grant Amount: \$150,000.00 **Purpose:** Engagement with Alaska Native Tribal Health Consortium (ANTHC) to assume the project management of the design of the replacement of the primary care clinic in Koyukuk, AK.
Balance : \$0.00

Phase: Closed **Status:** Project completed.
Period of Performance September 30, 2013
Start Date: September 11, 2012
Date of Last Payment September 30, 2013
Date Closed September 30, 2013
Security Agreement: N/A

CC: CH3/SLA2005 **\$150,000.00** **Funding Source:** Federal **Term year:** 2013

Alaska Native Tribal Health Consortium, Denali Commission Pass Through **Grant Number: 65C-13-212**

Grant Amount: \$204,158.88 **Grant Program** Denali Commission **Encumbrance Number:** 631350

Total Project Cost: \$204,158.88
Total Grant Amount: \$204,158.88 **Purpose:** The engagement of the Alaska Native Tribal Health Consortium (ANTHC) in management services and the construction of the Venetie Primary Care Clinic.
Balance : \$0.00

Phase: Closed **Status:** Project completed.
Period of Performance September 30, 2013
Start Date: March 13, 2013
Date of Last Payment August 29, 2013
Date Closed September 30, 2013
Security Agreement: Deed of Trust

CC: CH3/SLA2005 **\$204,158.88** **Funding Source:** Federal **Term year:** 2013

Anchor Arms, dba Safe Harobr Inn, Named Recipient **Grant Number: 65C-14-102**

Grant Amount: \$65,000.00 **Grant Program** Transitional Housing Apartment Renovation **Encumbrance Number:** 641045

Total Project Cost: \$65,000.00
Total Grant Amount: \$65,000.00 **Purpose:** This will provide funding for the renovation of a duplex apartment located at 207 Muldoon, Anchorage.
Balance : \$65,000.00

Phase: Active **Status:** Grant Agreement signed 9/20/13.
Period of Performance December 31, 2014
Start Date: September 20, 2013

Security Agreement: Deed of Trust

CC: CH16/SLA2013 **\$65,000.00** **Funding Source:** General Fund **Term year:** 2018

Anchorage Community MH Services, Inc., Competitive**Grant Number: 65C-13-225****Grant Amount:** \$19,403.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631279**Total Project Cost:** \$19,403.00**Total Grant Amount:** \$19,403.00**Purpose:** One time purchase of thirty-two business desktop personal computers, LANdesk and appliances.**Balance :** \$0.00**Phase:** Closed **Status:** Project completed.**Period of Performance** December 31, 2013**Start Date:** December 11, 2012**Date of Last Payment** July 16, 2013**Date Closed** July 16, 2013**Security Agreement:** UCC Filing**CC:** CH16/SLA2012 \$19,403.00 **Funding Source:** GF/MH **Term year:** 2017**Anchorage Community MH Services, Inc., Competitive****Grant Number: 65C-13-229****Grant Amount:** \$5,597.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631280**Total Project Cost:** \$5,597.00**Total Grant Amount:** \$5,597.00**Purpose:** One time purchase of therapeutic toys, and storage for the Early Childhood Intervention programs.**Balance :** \$0.00**Phase:** Closed **Status:** Project completed.**Period of Performance** December 31, 2013**Start Date:** December 11, 2012**Date of Last Payment** December 9, 2013**Date Closed** July 17, 2013**Security Agreement:** UCC Filing**CC:** CH16/SLA2012 \$5,597.00 **Funding Source:** GF/MH **Term year:** 2017**Assistive Technology of Alaska (ATLA), Waived Solicitation****Grant Number: 65C-13-211****Grant Amount:** \$117,500.00 **Grant Program** Assitive Technology**Encumbrance Number:** 631200**Total Project Cost:** \$117,500.00**Total Grant Amount:** \$117,500.00**Purpose:** Funding for the one time purchase of high and low technology assistive devices.**Balance :** \$14,147.59**Phase:** Closed **Status:** Grant Project completed.**Period of Performance** December 31, 2013**Start Date:** September 14, 2012**Date of Last Payment** November 18, 2013**Date Closed** December 31, 2013**Security Agreement:** UCC filing**CC:** CH16/SLA2012 \$117,500.00 **Funding Source:** General Fund **Term year:** 2017

Assistive Technology of Alaska (ATLA), Sole Source**Grant Number: 65C-14-101****Grant Amount:** \$470,000.00 **Grant Program** Assistive Technology**Encumbrance Number:** 641010

Total Project Cost: \$470,000.00
Total Grant Amount: \$470,000.00 **Purpose:** Funding for ATLA and Alaska Center for the Blind to purchase and provide assistive technology equipment to Mental Health Trust beneficiaries.
Balance : \$396,732.48
Phase: Active **Status:** Projected started on September 30, 2013.
Period of Performance December 31, 2014
Start Date: July 26, 2013
Date of Last Payment November 18, 2013

CC: CH15/SLA2013 \$470,000.00 **Funding Source:** General Fund **Term year:** 2018

Association of Village Council Presidents, Inc., Waived Solicitation**Grant Number: 65C-13-237****Grant Amount:** \$96,000.00 **Grant Program** Targeted Recruitment Strategies for Foster Parents in the Western Region of Alaska**Encumbrance Number:** 631292

Total Project Cost: \$106,179.00
Total Grant Amount: \$96,000.00 **Purpose:** "One Time" Capital Grant Program to increase the number of fully licensed foster parents in the Western Region of Alaska.
Balance : \$81,600.00
Phase: Active **Status:** Progress continues on this grant.
Period of Performance December 1, 2014
Start Date: December 17, 2012
Date of Last Payment March 19, 2013

Security Agreement: N/A

CC: CH17/SLA2012 \$96,000.00 **Funding Source:** General Fund **Term year:** 2017

AVCP Regional Housing Authority, Competitive**Grant Number: 65C-11-280****Grant Amount:** \$450,000.00 **Grant Program** Home Modifications and Upgrades to Retain Housing**Encumbrance Number:** 611182

Total Project Cost: \$450,000.00
Total Grant Amount: \$450,000.00 **Purpose:** Home modification and upgrades to retain housing for Alaska Mental Health Trust beneficiaries and /or individuals with special needs.
Balance : \$350,271.00
Phase: Active **Status:** Progress continues on this grant. Period of performance was extended to July 31, 2014.
Period of Performance July 31, 2014
Start Date: February 1, 2011
Date of Last Payment October 17, 2013

Security Agreement: N/A

CC: CH42/SLA2010 \$282,000.00 **Funding Source:** AMHTAAR **Term year:** 2015

CC: CH42/SLA2010 \$168,000.00 **Funding Source:** General Fund **Term year:** 2015

Catholic Community Services, Competitive**Grant Number: 65C-13-219****Grant Amount: \$24,700.00** Grant Program Essential Program EquipmentEncumbrance Number: 631294

Total Project Cost: \$24,700.00
Total Grant Amount: \$24,700.00
Balance : \$24,700.00
Phase: Active
Period of Performance: June 30, 2014
Start Date: November 26, 2012

Purpose: One time purchase and installation of three security cameras on each of fourteen Care-A-Van (CAV) vehicles.
Status: Progress continues on this grant. Period of performance was extended to June 30, 2014.

Security Agreement: UCC Filing
CC: CH16/SLA2012 \$24,700.00 **Funding Source:** GF/MH **Term year:** 2017

Catholic Community Services, Competitive**Grant Number: 65C-13-228****Grant Amount: \$16,502.00** Grant Program Essential Program EquipmentEncumbrance Number: 631295

Total Project Cost: \$16,502.00
Total Grant Amount: \$16,502.00
Balance : \$8,037.00
Phase: Active
Period of Performance: June 30, 2014
Start Date: November 26, 2012
Date of Last Payment: July 16, 2013

Purpose: One time purchase of storage cabinets, lockers, desk top computers, work stations, color printer, screen TV, laptop, portable printer and projector.
Status: Progress continues on this grant. Period of performance was extended to June 30, 2014.

Security Agreement: UCC Filing
CC: CH16/SLA2012 \$16,502.00 **Funding Source:** GF/MH **Term year:** 2017

Catholic Social Services, Competitive**Grant Number: 65C-12-270****Grant Amount: \$100,000.00** Grant Program Deferred MaintenanceEncumbrance Number: 621064

Total Project Cost: \$209,375.00
Total Grant Amount: \$100,000.00
Balance : \$0.00
Phase: Closed
Period of Performance: December 31, 2013
Start Date: April 25, 2012
Date of Last Payment: February 4, 2013
Date Closed: February 04, 2013

Purpose: This funding will assist in replacing and upgrading the fire alarm system at the Catholic Social Services facility located at 3710 East 20th Ave., and the replacement of exterior doors at the Welcome Center located at 844 Hoyt Street, in Anchorage, AK.
Status: Project complete.

Security Agreement: Deed of Trust
CC: CH42/SLA2010 \$68,397.74 **Funding Source:** GF/MH **Term year:** 2015
CC: CH13/SLA2009 \$31,602.26 **Funding Source:** GF/MH **Term year:** 2014

Catholic Social Services, Competitive**Grant Number: 65C-13-217****Grant Amount:** \$25,000.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631250

Total Project Cost: \$48,111.00

Total Grant Amount: \$25,000.00

Purpose: Purchase of new phone system, washers, and dryers for the Clare House.

Balance : \$0.00

Phase: Closed **Status:** Project completed.

Period of Performance December 31, 2013

Start Date: November 16, 2012

Date of Last Payment August 23, 2013

Date Closed September 16, 2013

Security Agreement: UCC filing

CC: CH16/SLA2012 \$25,000.00 **Funding Source:** GF/MH **Term year:** 2017**Center for Community, Competitive****Grant Number: 65C-12-271****Grant Amount:** \$56,265.00 **Grant Program** Deferred Maintenance**Encumbrance Number:** 631156

Total Project Cost: \$70,046.00

Total Grant Amount: \$56,265.00

Purpose: Fire suppression expansion and code upgrade for the Center.

Balance : \$0.00

Phase: Closed **Status:** Project completed.

Period of Performance December 31, 2013

Start Date: July 5, 2012

Date of Last Payment March 21, 2013

Date Closed March 22, 2013

Security Agreement: Deed of Trust

CC: CH42/SLA2010 \$56,265.00 **Funding Source:** GF/MH **Term year:** 2015**Center for Community, Competitive****Grant Number: 65C-13-220****Grant Amount:** \$23,800.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631260

Total Project Cost: \$24,300.00

Total Grant Amount: \$23,800.00

Purpose: Purchase and installation of heavy duty scanner/copier/printer/fax machine, storage cabinets, note pad, and a laptop or notebook.

Balance : \$0.00

Phase: Closed **Status:** Project completed.

Period of Performance December 31, 2012

Start Date: November 27, 2012

Date of Last Payment May 30, 2013

Date Closed May 30, 2013

Security Agreement: UCC filing

CC: CH16/SLA2012 \$23,800.00 **Funding Source:** GF/MH **Term year:** 2017

City of Coffman Cove, Denali Commission Pass Through**Grant Number: 65C-12-290****Grant Amount: \$1,216,052.00** Grant Program Denali CommissionEncumbrance Number: 631188

Total Project Cost: \$1,216,052.00
Total Grant Amount: \$1,216,052.00 **Purpose:** Construction of a 1,439 square foot primary care clinic, in Coffman Cove, AK.
Balance : \$0.00
Phase: Closed **Status:** Project completed.
Period of Performance September 30, 2013
Start Date: July 18, 2012
Date of Last Payment July 11, 2013
Date Closed September 30, 2013
Security Agreement: Deed of Trust
CC: CH3/SLA2005 \$1,216,052.00 **Funding Source:** Federal **Term year:** 2013

Community Connections, Competitive**Grant Number: 65C-13-235****Grant Amount: \$25,000.00** Grant Program Essential Program EquipmentEncumbrance Number: 631281

Total Project Cost: \$25,257.00
Total Grant Amount: \$25,000.00 **Purpose:** One time purchase of video and exercise equipment.
Balance : \$0.00
Phase: Closed **Status:** Project completed.
Period of Performance December 31, 2013
Start Date: December 11, 2012
Date of Last Payment November 5, 2013
Date Closed November 05, 2013
Security Agreement: UCC Filing
CC: CH16/SLA2012 \$25,000.00 **Funding Source:** GF/MH **Term year:** 2017

Cordova Community Medical Center, Competitive**Grant Number: 65C-13-221****Grant Amount: \$13,670.72** Grant Program Essential Program EquipmentEncumbrance Number: 631275

Total Project Cost: \$14,870.72
Total Grant Amount: \$13,670.72 **Purpose:** One time purchase and installation of a copier, conference table, chairs, book case, therapy sand tray, televisions, DVD player, loveseats and desk.
Balance : \$0.00
Phase: Closed **Status:** Project completed.
Period of Performance December 31, 2013
Start Date: December 7, 2012
Date of Last Payment November 21, 2013
Date Closed December 04, 2013
Security Agreement: UCC Filing
CC: CH16/SLA2012 \$13,670.72 **Funding Source:** GF/MH **Term year:** 2017

Cornerstone Counseling Center, Competitive**Grant Number: 65C-12-272****Grant Amount: \$53,934.00** Grant Program Deferred MaintenanceEncumbrance Number: 621039

Total Project Cost: \$57,502.00

Total Grant Amount: \$53,934.00

Balance : \$0.00

Purpose: Re-engineer and upgrade of the HVAC system, interior painting, carpet and vinyl flooring installation and a two way-mirror.Phase: Closed **Status:** Project completed.

Period of Performance December 31, 2013

Start Date: March 19, 2012

Date of Last Payment March 1, 2013

Date Closed February 06, 2013

Security Agreement: Deed of Trust

CC: CH42/SLA2010 \$53,934.00 **Funding Source:** GF/MH **Term year:** 2015**Covenant House Alaska, Competitive****Grant Number: 65C-12-275****Grant Amount: \$39,878.00** Grant Program Deferred MaintenanceEncumbrance Number: 621063

Total Project Cost: \$46,228.00

Total Grant Amount: \$39,878.00

Balance : \$0.00

Purpose: This funding will assist in re-roofing two buildings: the Rights of Passage (Community Services Center Building) and the Passage House Building located in Anchorage, AK.Phase: Closed **Status:** Project completed.

Period of Performance December 31, 2013

Start Date: April 25, 2012

Date of Last Payment January 9, 2013

Date Closed January 09, 2013

Security Agreement: Deed of Trust

CC: CH42/SLA2010 \$39,878.00 **Funding Source:** GF/MH **Term year:** 2015**Covenant House Alaska, Competitive****Grant Number: 65C-13-215****Grant Amount: \$15,100.00** Grant Program Essential Program EquipmentEncumbrance Number: 631278

Total Project Cost: \$18,100.00

Total Grant Amount: \$15,100.00

Balance : \$0.00

Purpose: One time purchase and installation of two washers, one dryer, two dishwashers, fourteen single bed hospital quality mattresses.Phase: Closed **Status:** Project completed.

Period of Performance December 31, 2013

Start Date: December 11, 2012

Date of Last Payment March 28, 2013

Date Closed March 28, 2013

Security Agreement: UCC filing

CC: CH16/SLA2012 \$15,100.00 **Funding Source:** GF/MH **Term year:** 2017

dba AK Center for Children & Adults, Competitive**Grant Number: 65C-13-234****Grant Amount: \$15,415.64** Grant Program Essential Program EquipmentEncumbrance Number: 631267

Total Project Cost: \$15,415.64

Total Grant Amount: \$15,415.64

Balance : \$0.00

Purpose: One time purchase of special needs utensils, toys, achievement products, bariatric wheel chairs, Sona-Speech II Model 3650, work surface with end panel with overhead storage, pedestal filing box, computer, monitor and external hard drive.**Phase:** Closed **Status:** Project completed.**Period of Performance** December 31, 2013**Start Date:** December 5, 2012**Date of Last Payment** April 29, 2013**Date Closed** May 31, 2013**Security Agreement:** UCC FilingCC: CH16/SLA2012 \$15,415.64 **Funding Source:** GF/MH **Term year:** 2017**dba Providence Kodiak Island Counseling Center, Competitive****Grant Number: 65C-13-232****Grant Amount: \$25,000.00** Grant Program Essential Program EquipmentEncumbrance Number: 631268

Total Project Cost: \$35,000.00

Total Grant Amount: \$25,000.00

Balance : \$0.00

Purpose: One time purchase of technology equipment, freezers, washer, dryer, electric range, refrigerator, office equipment, and exercise equipment.**Phase:** Closed **Status:** Project completed.**Period of Performance** December 31, 2013**Start Date:** December 5, 2012**Date of Last Payment** July 3, 2013**Date Closed** December 31, 2013**Security Agreement:** UCC FilingCC: CH16/SLA2012 \$25,000.00 **Funding Source:** GF/MH **Term year:** 2017**Fairbanks Resource Agency, Competitive****Grant Number: 65C-12-274****Grant Amount: \$126,640.00** Grant Program Deferred MaintenanceEncumbrance Number: 631159

Total Project Cost: \$151,640.00

Total Grant Amount: \$126,640.00

Balance : \$0.00

Purpose: Replacement of floor covering and network wiring in the administrative offices of the Fairbanks Resource Agency.**Phase:** Closed **Status:** Project completed.**Period of Performance** December 31, 2013**Start Date:** July 9, 2012**Date of Last Payment** April 22, 2013**Date Closed** April 22, 2013**Security Agreement:** Deed of TrustCC: CH42/SLA2010 \$126,640.00 **Funding Source:** GF/MH **Term year:** 2015

Fairbanks Resource Agency, Competitive**Grant Number: 65C-12-276****Grant Amount: \$124,910.00** Grant Program Deferred Maintenance

Encumbrance Number: 629104

Total Project Cost: \$142,220.00
Total Grant Amount: \$124,910.00 **Purpose:** Renovation of the service doors, bathroom and storage room of the Fairbanks Resource Agency building.
Balance : \$0.00
Phase: Closed **Status:** Project completed.
Period of Performance March 31, 2013
Start Date: June 27, 2012
Date of Last Payment April 22, 2013
Date Closed April 22, 2013
Security Agreement: Deed of Trust
CC: CH4/SLA2012 \$79,895.74 **Funding Source:** GF/MH **Term year:** 2016
CC: CH42/SLA2010 \$45,014.26 **Funding Source:** GF/MH **Term year:** 2015

Fairbanks Resource Agency, Competitive**Grant Number: 65C-13-222****Grant Amount: \$25,000.00** Grant Program Essential Program Equipment

Encumbrance Number: 631277

Total Project Cost: \$39,155.65
Total Grant Amount: \$25,000.00 **Purpose:** One time purchase and installations of eleven modular furnishings with locking files storage and ergonomically correct chairs.
Balance : \$0.00
Phase: Closed **Status:** Project completed.
Period of Performance December 31, 2013
Start Date: December 7, 2012
Date of Last Payment November 4, 2013
Date Closed November 08, 2013
Security Agreement: UCC Filing
CC: CH16/SLA2012 \$25,000.00 **Funding Source:** GF/MH **Term year:** 2017

Frontier Community Services, Competitive**Grant Number: 65C-13-233****Grant Amount: \$25,000.00** Grant Program Essential Program Equipment

Encumbrance Number: 631253

Total Project Cost: \$25,000.00
Total Grant Amount: \$25,000.00 **Purpose:** IT upgrades with terminal server, image backup, hardware, and software.
Balance : \$0.00
Phase: Closed **Status:** Project completed.
Period of Performance December 31, 2013
Start Date: November 21, 2012
Date of Last Payment July 16, 2013
Date Closed July 16, 2013
Security Agreement: UCC filing
CC: CH16/SLA2012 \$25,000.00 **Funding Source:** GF/MH **Term year:** 2017

Girdwood Health Clinic, Inc., Named Recipient**Grant Number: 65C-13-201****Grant Amount:** \$400,000.00 **Grant Program** Girdwood Health Clinic Services Expansion**Encumbrance Number: 631171**

Total Project Cost: \$400,000.00
Total Grant Amount: \$400,000.00 **Purpose:** Expanding the services at the Girdwood Health Clinic and start-up of new satellite clinic in Hope, AK.
Balance : \$141,866.77
Phase: Active **Status:** Progress continues on this grant. Period of performance was extended to June 30, 2014.
Period of Performance June 30, 2014
Start Date: August 6, 2012
Date of Last Payment December 11, 2013

Security Agreement: Deed of Trust

CC: CH17/SLA2012 \$400,000.00 **Funding Source:** General Fund **Term year:** 2017

Hope Community Resources, Incorporated, Competitive**Grant Number: 65C-12-280****Grant Amount:** \$53,648.00 **Grant Program** Deferred maintenance**Encumbrance Number: 631160**

Total Project Cost: \$69,941.00
Total Grant Amount: \$53,648.00 **Purpose:** Auditorium and Café upgrade with commercial appliances and ADA compliant bathroom.
Balance : \$0.00
Phase: Closed **Status:** Project completed.
Period of Performance December 31, 2013
Start Date: June 8, 2012
Date of Last Payment April 17, 2013
Date Closed April 17, 2013
Security Agreement: Deed of Trust

CC: CH4/SLA2012 \$53,648.00 **Funding Source:** GF/MH **Term year:** 2016

Interior Region EMS Council, Waived Solicitation**Grant Number: 65C-12-260****Grant Amount:** \$78,454.53 **Grant Program** EMS Code Blue Phase XI**Encumbrance Number: 620947**

Total Project Cost: \$78,454.53
Total Grant Amount: \$78,454.53 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$0.00
Phase: Closed **Status:** Project completed.
Period of Performance August 31, 2013
Start Date: July 1, 2011
Date of Last Payment April 12, 2013
Date Closed April 12, 2013
Security Agreement: UCC filing

CC: CH29/SLA2008 \$25,929.32 **Funding Source:** General Fund **Term year:** 2013

CC: CH30/SLA2007 \$15,730.65 **Funding Source:** General Fund **Term year:** 2013

CC: CH43/SLA2010 \$544.28 **Funding Source:** General Fund **Term year:** 2015

CC: CH15/SLA2009 \$36,250.28 **Funding Source:** General Fund **Term year:** 2014

Interior Region EMS Council, Waived Solicitation**Grant Number: 65C-13-204****Grant Amount:** \$270,996.00 **Grant Program** EMS Code Blue**Encumbrance Number: 631194****Total Project Cost:** \$270,996.00**Total Grant Amount:** \$270,996.00**Balance :** \$160,460.63**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active **Status:** Progress continues on this grant.**Period of Performance** August 31, 2014**Start Date:** August 31, 2012**Date of Last Payment** November 14, 2013**Security Agreement:** UCC filing

CC:	CH15/SLA2009	\$4,724.42	Funding Source:	General Fund	Term year: 2014
CC:	CH5/SLA2011	\$84,380.98	Funding Source:	General Fund	Term year: 2016
CC:	CH29/SLA2008	\$4,297.83	Funding Source:	General Fund	Term year: 2013
CC:	CH17/SLA2012	\$175,851.61	Funding Source:	General Fund	Term year: 2017
CC:	CH30/SLA2007	\$1,741.16	Funding Source:	General Fund	Term year: 2013

Interior Region EMS Council, Named Recipient**Grant Number: 65C-14-201****Grant Amount:** \$81,646.00 **Grant Program** EMS Code Blue Phase XIII**Encumbrance Number: 641019****Total Project Cost:** \$108,694.00**Total Grant Amount:** \$81,646.00**Balance :** \$66,646.00**Purpose:** Purchase of Essential Program for Emergency Medical Services**Phase:** Active **Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.**Period of Performance** December 31, 2014**Start Date:** August 14, 2013**Date of Last Payment** October 7, 2013**Security Agreement:** UCC Filing

CC:	CH30/SLA2007	\$16,883.44	Funding Source:	General Fund	Term year: 2013
CC:	CH43/SLA2010	\$3,669.50	Funding Source:	General Fund	Term year: 2015
CC:	CH15/SLA2009	\$1,787.33	Funding Source:	General Fund	Term year: 2014
CC:	CH17/SLA2012	\$23,527.39	Funding Source:	General Fund	Term year: 2017
CC:	CH16/SLA2013	\$0.00	Funding Source:	General Fund	Term year: 2018
CC:	CH16/SLA2013	\$35,778.34	Funding Source:	General Fund	Term year: 2018

Ionia, Incorporated, Competitive**Grant Number: 65C-13-224****Grant Amount:** \$17,308.00 **Grant Program** Essential Program Equipment**Encumbrance Number: 631258****Total Project Cost:** \$20,620.00**Total Grant Amount:** \$17,308.00**Purpose:** Purchase of camping gear and equipment.**Balance :** \$0.00**Phase:** Closed**Status:** Project completed.**Period of Performance** December 31, 2013**Start Date:** November 26, 2012**Date of Last Payment** July 18, 2013**Date Closed** July 18, 2013**Security Agreement:** UCC filing**CC:** CH16/SLA2012

\$17,308.00

Funding Source: GF/MH**Term year:** 2017**Ionia, Incorporated, Competitive****Grant Number: 65C-13-226****Grant Amount:** \$25,000.00 **Grant Program** Essential Program Equipment**Encumbrance Number: 631261****Total Project Cost:** \$34,953.00**Total Grant Amount:** \$25,000.00**Purpose:** Purchase of chairs, tables, lamps, and other furnishings.**Balance :** \$0.00**Phase:** Closed**Status:** Project completed.**Period of Performance** December 31, 2013**Start Date:** November 27, 2012**Date of Last Payment** May 2, 2013**Date Closed** May 02, 2013**Security Agreement:** UCC filing**CC:** CH16/SLA2012

\$25,000.00

Funding Source: GF/MH**Term year:** 2017**Juneau Youth Services, Competitive****Grant Number: 65C-11-273****Grant Amount:** \$96,666.00 **Grant Program** Bring the Kids Home Housing Renovations**Encumbrance Number: 621015****Total Project Cost:** \$99,666.00**Total Grant Amount:** \$96,666.00**Purpose:** Installation of security systems and renovation projects in six (6) Juneau Youth Services residential facilities.**Balance :** \$0.00**Phase:** Closed**Status:** Additional funds were awarded as funds became available. Project completed.**Period of Performance** June 30, 2013**Start Date:** February 7, 2012**Date of Last Payment** July 15, 2013**Date Closed** July 15, 2013**Security Agreement:** Deed of Trust**CC:** CH34/SLA2006

\$39,166.00

Funding Source: GF/MH**Term year:** 2013**CC:** CH5/SLA2005

\$21,250.00

Funding Source: GF/MH**Term year:** 2013**CC:** CH34/SLA2006

\$23,500.00

Funding Source: GF/MH**Term year:** 2013**CC:** CH5/SLA2005

\$12,750.00

Funding Source: GF/MH**Term year:** 2013

Lynn Canal Counseling Center, Competitive**Grant Number: 65C-13-223****Grant Amount:** \$25,000.00 **Grant Program** Essential Program Equipment**Encumbrance Number:** 631276**Total Project Cost:** \$32,625.95**Total Grant Amount:** \$25,000.00**Purpose:** One time purchase and installation of a server, 10 desktop computers, one laptop, and related software.**Balance :** \$0.00**Phase:** Closed **Status:** Project completed.**Period of Performance** December 31, 2013**Start Date:** December 7, 2012**Date of Last Payment** July 11, 2013**Date Closed** July 11, 2013**Security Agreement:** UCC Filing**CC:** CH16/SLA2012 **\$25,000.00** **Funding Source:** GF/MH **Term year:** 2017**Manilaq Association, Waived Solicitation****Grant Number: 65C-12-261****Grant Amount:** \$55,598.05 **Grant Program** EMS Code Blue Phase XI**Encumbrance Number:** 620948**Total Project Cost:** \$55,598.05**Total Grant Amount:** \$55,598.05**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Balance :** \$0.00**Phase:** Closed **Status:** Project completed.**Period of Performance** August 31, 2013**Start Date:** July 1, 2011**Date of Last Payment** November 26, 2013**Date Closed** August 31, 2013**Security Agreement:** UCC filing**CC:** CH5/SLA2011 **\$55,598.05** **Funding Source:** General Fund **Term year:** 2016**Manilaq Association EMS, Waived Solicitation****Grant Number: 65C-13-205****Grant Amount:** \$22,464.00 **Grant Program** EMS Code Blue Phase**Encumbrance Number:** 631265**Total Project Cost:** \$47,990.00**Total Grant Amount:** \$22,464.00**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Balance :** \$22,464.00**Phase:** Active **Status:** Progress continues on this grant.**Period of Performance** August 31, 2014**Start Date:** November 30, 2012**Security Agreement:** UCC filing**CC:** CH17/SLA2012 **\$22,464.00** **Funding Source:** General Fund **Term year:** 2017

Maniilaq Association EMS, Named Receipt**Grant Number: 65C-14-202****Grant Amount:** \$39,276.00 **Grant Program** State EMS Code Blue Phase XIII**Encumbrance Number:** 641069

Total Project Cost: \$43,640.00
Total Grant Amount: \$39,276.00 **Purpose:** The project will provide funding for the one time purchase of essential program equipment for Emergency Medical Services (EMS) functions.
Balance : \$39,276.00
Phase: Active **Status:** Grant agreement signed 11/18/2013.
Period of Performance December 31, 2014
Start Date: November 18, 2013

Security Agreement: UCC Filing
CC: CH16/SLA2013 **\$39,276.00** **Funding Source:** General Fund **Term year:** 2018

NeighborWorks Anchorage, Competitive**Grant Number: 65C-11-282****Grant Amount:** \$300,000.00 **Grant Program** Home Modifications and Upgrades to Retain Housing**Encumbrance Number:** 611184

Total Project Cost: \$500,000.00
Total Grant Amount: \$300,000.00 **Purpose:** Home Modifications and Upgrades to Retain Housing for Alaska Mental Health Trust beneficiaries and/or individuals with special needs.
Balance : \$0.00
Phase: Closed **Status:** Project completed.
Period of Performance March 31, 2013
Start Date: February 1, 2011
Date of Last Payment February 11, 2013
Date Closed February 11, 2013
Security Agreement: N/A
CC: CH42/SLA2010 **\$282,000.00** **Funding Source:** AMHTAAR **Term year:** 2015
CC: CH42/SLA2010 **\$18,000.00** **Funding Source:** General Fund **Term year:** 2015

North Slope Borough, Waived Solicitation**Grant Number: 65C-12-262****Grant Amount:** \$36,284.00 **Grant Program** EMS Code Blue Phase XI**Encumbrance Number:** 620949

Total Project Cost: \$36,284.00
Total Grant Amount: \$36,284.00 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$0.00
Phase: Closed **Status:** Project completed.
Period of Performance August 31, 2013
Start Date: July 1, 2011
Date of Last Payment February 4, 2013
Date Closed February 12, 2013
Security Agreement: UCC filing
CC: CH43/SLA2010 **\$25,003.69** **Funding Source:** General Fund **Term year:** 2015
CC: CH5/SLA2011 **\$11,280.31** **Funding Source:** General Fund **Term year:** 2016

North Slope Borough, Waived Solicitation**Grant Number: 65C-13-206****Grant Amount:** \$96,332.00 **Grant Program** EMS Code Blue Phase XIIEncumbrance Number: 631193**Total Project Cost:** \$96,332.00**Total Grant Amount:** \$96,332.00**Balance :** \$68,472.32**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active**Status:** Progress continues on this grant.**Period of Performance** August 31, 2014**Start Date:** September 4, 2012**Date of Last Payment** October 17, 2013**Security Agreement:** UCC filingCC: CH17/SLA2012 \$96,332.00 **Funding Source:** General Fund **Term year:** 2017**North Slope Borough, Named Receipt****Grant Number: 65C-14-203****Grant Amount:** \$24,815.00 **Grant Program** EMS Code Blue Phase XIIIEncumbrance Number: 641024**Total Project Cost:** \$24,815.00**Total Grant Amount:** \$24,815.00**Balance :** \$24,815.00**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active**Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.**Period of Performance** December 31, 2014**Start Date:** August 26, 2013**Security Agreement:** UCC FilingCC: CH16/SLA2013 \$24,815.00 **Funding Source:** General Fund **Term year:** 2018**Norton Sound Health Corp., Waived Solicitation****Grant Number: 65C-11-263****Grant Amount:** \$43,050.00 **Grant Program** EMS Code Blue Phase XEncumbrance Number: 611175**Total Project Cost:** \$363,500.00**Total Grant Amount:** \$43,050.00**Balance :** \$0.00**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Closed**Status:** Project completed.**Period of Performance** December 31, 2013**Start Date:** December 27, 2010**Date of Last Payment** August 15, 2012**Date Closed** December 31, 2013**Security Agreement:** UCC filingCC: CH43/SLA2010 \$23,815.53 **Funding Source:** General Fund **Term year:** 2015CC: CH15/SLA2009 \$19,234.47 **Funding Source:** General Fund **Term year:** 2014

Norton Sound Health Corp., Waived Solicitation**Grant Number: 65C-12-263****Grant Amount:** \$56,502.50 **Grant Program** EMS Code Blue Phase XI**Encumbrance Number:** 620950**Total Project Cost:** \$56,502.50**Total Grant Amount:** \$56,502.50**Balance :** \$56,502.50**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active**Status:** Progress continues on this grant.**Period of Performance** December 31, 2014**Start Date:** July 1, 2011**Security Agreement:** UCC filing**CC:** CH5/SLA2011

\$56,502.50

Funding Source: General Fund**Term year:** 2016**Norton Sound Health Corp., Denali Commission Pass Through****Grant Number: 65C-12-289****Grant Amount:** \$161,832.00 **Grant Program** Denail Commision**Encumbrance Number:** 0631310**Total Project Cost:** \$161,832.00**Total Grant Amount:** \$161,832.00**Balance :** \$0.00**Purpose:** The project consists of the engagement of Norton Sound Health Corporation in providing training services for the Nome Hospital Campus.**Phase:** Closed**Status:** Project completed.**Period of Performance** June 30, 2013**Start Date:** January 29, 2013**Date of Last Payment** September 16, 2013**Date Closed** June 30, 2013**CC:** CH3/SLA2005

\$161,832.00

Funding Source: Federal**Term year:** 2013**Nugen's Ranch, Named Recipient****Grant Number: 65C-12-267****Grant Amount:** \$1,455,000.00 **Grant Program** Relocation of Nugen's Ranch Residential Treatment Facility**Encumbrance Number:** 620934**Total Project Cost:** \$7,683,750.00**Total Grant Amount:** \$1,455,000.00**Balance :** \$0.00**Purpose:** Provide funding for construction to Nugen's Ranch for a new replacement residential treatment facility.**Phase:** Closed**Status:** Project completed.**Period of Performance** June 30, 2013**Start Date:** July 1, 2011**Date of Last Payment** June 25, 2013**Date Closed** June 25, 2013**Security Agreement:** Deed of Trust**CC:** CH11/SLA2005

\$1,455,000.00

Funding Source: General Fund**Term year:** 2015

Organized Village of Kasaan, Denali Commission Pass Through

Grant Number: 65C-12-286

Grant Amount: \$871,805.00 Grant Program Denali Commission

Encumbrance Number: 631157

Total Project Cost: \$871,805.00
 Total Grant Amount: \$871,805.00 Purpose: Construction and project management of the Kasaan Clinic.
 Balance : \$0.00
 Phase: Closed Status: Project completed.
 Period of Performance June 30, 2013
 Start Date: June 18, 2012
 Date of Last Payment May 7, 2013
 Date Closed October 17, 2013
 Security Agreement: Deed of Trust
 CC: CH3/SLA2005 \$871,805.00 Funding Source: Federal Term year: 2013

Providence Health d/b/a Providence Seward Medical, Competitive

Grant Number: 65C-12-269

Grant Amount: \$37,500.00 Grant Program Deferred Maintenance

Encumbrance Number: 631158

Total Project Cost: \$75,914.79
 Total Grant Amount: \$37,500.00 Purpose: Renovation and remodel of the emergency department.
 Balance : \$0.00
 Phase: Closed Status: Project completed.
 Period of Performance December 31, 2013
 Start Date: June 8, 2012
 Date of Last Payment June 7, 2013
 Date Closed June 07, 2013
 Security Agreement: Deed of Trust
 CC: CH13/SLA2009 \$37,500.00 Funding Source: GF/MH Term year: 2014

Reach, Inc., Competitive

Grant Number: 65C-12-281

Grant Amount: \$191,616.26 Grant Program Deferred Maintenance

Encumbrance Number: 621085

Total Project Cost: \$191,616.26
 Total Grant Amount: \$191,616.26 Purpose: Roof replacement at downtown building, in Juneau, AK.
 Balance : \$0.00
 Phase: Closed Status: Project completed.
 Period of Performance December 31, 2013
 Start Date: May 18, 2012
 Date of Last Payment September 17, 2013
 Date Closed September 17, 2013
 Security Agreement: Deed of Trust
 CC: CH4/SLA2012 \$191,616.26 Funding Source: GF/MH Term year: 2016

Salvation Army - Clitheroe Center, Competitive**Grant Number: 65C-13-218****Grant Amount: \$18,254.91** Grant Program Essential Program EquipmentEncumbrance Number: 631285

Total Project Cost: \$19,490.91

Total Grant Amount: \$18,254.91

Balance : \$0.00

Purpose: One time purchase of reach-in refrigerator, reach-in freezer, hot-water sanitizer, electric range with conventional oven, 2 lap tops, and software.**Phase:** Closed **Status:** Project completed.**Period of Performance** December 31, 2013**Start Date:** December 26, 2012**Date of Last Payment** September 16, 2013**Date Closed** September 19, 2013**Security Agreement:** UCC FilingCC: CH16/SLA2012 \$18,254.91 **Funding Source:** GF/MH **Term year:** 2017**Sea View Community Services, Competitive****Grant Number: 65C-12-279****Grant Amount: \$61,870.00** Grant Program Deferred MaintenanceEncumbrance Number: 631297

Total Project Cost: \$61,870.00

Total Grant Amount: \$61,870.00

Balance : \$61,870.00

Purpose: The project consists of modification and deferred maintenance of the exterior and interior of the Sea View 4-Plex Building at 601 Sixth Street, located in Seward, Alaska.**Phase:** Active **Status:** Grant Agreement Amended 12/6/13. Progress continues on this grant.**Period of Performance** October 1, 2014**Start Date:** November 11, 2013**Security Agreement:** Deed of TrustCC: CH4/SLA2012 \$61,870.00 **Funding Source:** GF/MH **Term year:** 2016**Southeast Alaska Independent Living, Competitive****Grant Number: 65C-12-293****Grant Amount: \$200,000.00** Grant Program Home Modificatons and Upgrades to Retain HousingEncumbrance Number: 631173

Total Project Cost: \$210,000.00

Total Grant Amount: \$200,000.00

Balance : \$122,422.69

Purpose: Home Modifications and Upgrades to Retain Housing in Southeast Alaska.**Phase:** Active **Status:** Progress continues on this grant.**Period of Performance** December 31, 2014**Start Date:** August 7, 2012**Date of Last Payment** November 5, 2013**Security Agreement:** N/ACC: CH2/SLA1999 \$192,950.00 **Funding Source:** GF/MH **Term year:** 2016CC: CH2/SLA1999 \$7,050.00 **Funding Source:** GF/MH **Term year:** 2016

Southeast Alaska Independent Living, Competitive**Grant Number: 65C-13-216****Grant Amount:** \$21,300.00 **Grant Program** Essential Program Equipment**Encumbrance Number: 631251**

Total Project Cost: \$31,420.00
Total Grant Amount: \$21,300.00 **Purpose:** Purchase of a new inter-connected voice over IP network phone system and installation.
Balance : \$0.00
Phase: Closed **Status:** Project completed.
Period of Performance December 31, 2013
Start Date: November 20, 2012
Date of Last Payment July 29, 2013
Date Closed July 29, 2013
Security Agreement: UCC filing
CC: CH28/SLA2008 \$4,521.63 **Funding Source:** General Fund **Term year:** 2013
CC: CH16/SLA2012 \$16,778.37 **Funding Source:** General Fund **Term year:** 2017

Southeast Region EMS Council, Waived Solicitation**Grant Number: 65C-12-264****Grant Amount:** \$49,570.00 **Grant Program** EMS Code Blue Phase XI**Encumbrance Number: 620951**

Total Project Cost: \$49,570.00
Total Grant Amount: \$49,570.00 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$0.00
Phase: Closed **Status:** Project completed.
Period of Performance August 31, 2013
Start Date: July 1, 2011
Date of Last Payment December 17, 2013
Date Closed December 17, 2013
Security Agreement: UCC filing
CC: CH15/SLA2009 \$12,380.94 **Funding Source:** General Fund **Term year:** 2014
CC: CH5/SLA2011 \$37,189.06 **Funding Source:** General Fund **Term year:** 2016

Southeast Region EMS Council, Named Recipient**Grant Number: 65C-13-208****Grant Amount:** \$7,239.00 **Grant Program** EMS Code Blue**Encumbrance Number: 631351**

Total Project Cost: \$7,239.00
Total Grant Amount: \$7,239.00 **Purpose:** Provide funding for the one time purchase of essential program equipment for Emergency Medical Services (EMS) functions.
Balance : \$4,989.75
Phase: Active **Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.
Period of Performance August 31, 2014
Start Date: November 26, 2012
Date of Last Payment December 4, 2013
Security Agreement: UCC Filing
CC: CH17/SLA2012 \$7,239.00 **Funding Source:** General Fund **Term year:** 2017

Southern Region Emergency Medical Services, Waived Solicitation**Grant Number: 601-08-285****Grant Amount:** \$112,045.00 **Grant Program** EMS Code Blue Phase VII**Encumbrance Number:** 681658**Total Project Cost:** \$396,518.00**Total Grant Amount:** \$112,045.00**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Balance :** \$0.00**Phase:** Closed **Status:** Project completed.**Period of Performance** March 31, 2013**Start Date:** November 28, 2007**Date of Last Payment** April 16, 2013**Date Closed** April 16, 2013**Security Agreement:** UCC filing

CC:	CH30/SLA2007	\$110,545.00	Funding Source:	General Fund	Term year: 2013
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CC:	CH43/SLA2010	\$1,500.00	Funding Source:	General Fund	Term year: 2015
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Southern Region Emergency Medical Services, Waived Solicitation**Grant Number: 65C-09-264****Grant Amount:** \$134,483.66 **Grant Program** EMS Code Blue Phase VIII**Encumbrance Number:** 691604**Total Project Cost:** \$348,336.66**Total Grant Amount:** \$134,483.66**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Balance :** \$22,094.52**Phase:** Active **Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.**Period of Performance** August 31, 2014**Start Date:** August 25, 2008**Date of Last Payment** October 21, 2013**Security Agreement:** UCC filing

CC:	CH1/SLA2002	\$12,755.26	Funding Source:	General Fund	Term year: 2010
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CC:	CH4/SLA2004	\$640.00	Funding Source:	General Fund	Term year: 2010
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CC:	CH3/SLA2005	\$6,902.50	Funding Source:	General Fund	Term year: 2010
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CC:	CH82/SLA2006	\$1,085.57	Funding Source:	General Fund	Term year: 2013
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CC:	CH30/SLA2007	\$105,600.33	Funding Source:	General Fund	Term year: 2013
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CC:	CH15/SLA2009	\$7,500.00	Funding Source:	General Fund	Term year: 2014
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Southern Region Emergency Medical Services, Waived Solicitation**Grant Number: 65C-11-265****Grant Amount:** \$168,957.75 **Grant Program** EMS Code Blue Phase X**Encumbrance Number: 611104****Total Project Cost:** \$447,765.12**Total Grant Amount:** \$168,957.75**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Balance :** \$17,084.63**Phase:** Active**Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.**Period of Performance** August 31, 2014**Start Date:** August 10, 2010**Date of Last Payment** October 21, 2013**Security Agreement:** UCC filingCC: CH15/SLA2009 \$7,000.00 **Funding Source:** General Fund **Term year:** 2014CC: CH43/SLA2010 \$161,957.75 **Funding Source:** General Fund **Term year:** 2015**Southern Region Emergency Medical Services, Waived Solicitation****Grant Number: 65C-12-265****Grant Amount:** \$204,492.95 **Grant Program** EMS Code Blue XI**Encumbrance Number: 620952****Total Project Cost:** \$204,492.95**Total Grant Amount:** \$204,492.95**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Balance :** \$62,930.84**Phase:** Active**Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.**Period of Performance** August 31, 2014**Start Date:** July 1, 2011**Date of Last Payment** October 22, 2013**Security Agreement:** UCC filingCC: CH15/SLA2009 \$15,000.00 **Funding Source:** General Fund **Term year:** 2014CC: CH43/SLA2010 \$154,329.80 **Funding Source:** General Fund **Term year:** 2015CC: CH5/SLA2011 \$35,163.15 **Funding Source:** General Fund **Term year:** 2016**Southern Region Emergency Medical Services, Waived Solicitation****Grant Number: 65C-13-209****Grant Amount:** \$70,786.00 **Grant Program** EMS Code Blue Phase XII**Encumbrance Number: 631208****Total Project Cost:** \$70,786.00**Total Grant Amount:** \$70,786.00**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Balance :** \$4,600.20**Phase:** Active**Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.**Period of Performance** August 31, 2014**Start Date:** September 25, 2012**Date of Last Payment** October 22, 2013**Security Agreement:** UCC filingCC: CH17/SLA2012 \$70,786.00 **Funding Source:** General Fund **Term year:** 2017

Southern Region Emergency Medical Services, Named Recipient**Grant Number: 65C-14-206****Grant Amount:** \$91,106.00 **Grant Program** State EMS Code Blue Phase XIII**Encumbrance Number: 641075****Total Project Cost:** \$122,042.00**Total Grant Amount:** \$91,106.00**Purpose:** The project will provide funding for the one time purchase of essential program equipment for Emergency Medical Services (EMS) functions.**Balance :** \$91,106.00**Phase:** Active**Status:** Grant agreement sign on 12/3/2013.**Period of Performance** December 31, 2014**Start Date:** December 3, 2013**Security Agreement:**

UCC Filing

CC:

CH16/SLA2013

\$91,106.00

Funding Source:

General Fund

Term year: 2018**The Foraker Group, Waived Solicitation****Grant Number: 65C-11-283****Grant Amount:** \$246,499.00 **Grant Program** Mental Health**Encumbrance Number: 611269****Total Project Cost:** \$246,499.00**Total Grant Amount:** \$246,499.00**Purpose:** Pre-Development services and conceptual design for the Alaska Center for Treatment.**Balance :** \$0.00**Phase:** Closed**Status:** Project completed.**Period of Performance** June 30, 2015**Start Date:** June 16, 2011**Date of Last Payment** November 7, 2013**Date Closed** November 07, 2013**Security Agreement:** N/A**CC:**

CH43/SLA2010

\$246,499.00

Funding Source:

General Fund

Term year: 2015**The Foraker Group, Denali Commission Pass Through****Grant Number: 65C-12-291****Grant Amount:** \$81,589.00 **Grant Program** Denali Commission**Encumbrance Number: 631189****Total Project Cost:** \$81,589.00**Total Grant Amount:** \$81,589.00**Purpose:** Project management services for Coffman Cove Clinic.**Balance :** \$0.00**Phase:** Closed**Status:** Project completed.**Period of Performance** September 30, 2013**Start Date:** July 25, 2012**Date of Last Payment** July 18, 2013**Date Closed** September 30, 2013**Security Agreement:** N/A**CC:**

CH3/SLA2005

\$81,589.00

Funding Source:

Federal

Term year: 2013

Volunteers of American of Alaska, Competitive**Grant Number: 65C-13-214****Grant Amount:** \$24,899.72 **Grant Program** Essential Program Equipment**Encumbrance Number: 631262****Total Project Cost:** \$24,899.72**Total Grant Amount:** \$24,899.72**Purpose:** Purchase and installation of telemedicine equipment, and 3 computers.**Balance :** \$21,759.42**Phase:** Active **Status:** Progress continues on this grant.**Period of Performance** December 31, 2014**Start Date:** November 28, 2012**Date of Last Payment** July 15, 2013**Security Agreement:** UCC filingCC: CH16/SLA2012 \$24,899.72 **Funding Source:** GF/MH **Term year:** 2017**Youth Advocates Of Sitka Db a Sitka Receiving Home, Competitive****Grant Number: 65C-13-227****Grant Amount:** \$8,488.00 **Grant Program** Essential Program Equipment**Encumbrance Number: 631252****Total Project Cost:** \$9,920.80**Total Grant Amount:** \$8,488.00**Purpose:** Purchase new beds, office chairs, and closet shelving.**Balance :** \$0.00**Phase:** Closed **Status:** Project completed.**Period of Performance** December 31, 2013**Start Date:** November 15, 2012**Date of Last Payment** December 13, 2013**Date Closed** December 13, 2013**Security Agreement:** UCC filingCC: CH16/SLA2012 \$8,488.00 **Funding Source:** GF/MH **Term year:** 2017**Yukon Kuskokwim Health Corporation, Waived Solicitation****Grant Number: 65C-11-266****Grant Amount:** \$31,528.80 **Grant Program** EMS Code Blue Phase X**Encumbrance Number: 611126****Total Project Cost:** \$109,222.00**Total Grant Amount:** \$31,528.80**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Balance :** \$0.00**Phase:** Closed **Status:** Project completed.**Period of Performance** December 31, 2012**Start Date:** September 3, 2010**Date of Last Payment** June 17, 2013**Date Closed** February 19, 2013**Security Agreement:** UCC filingCC: CH43/SLA2010 \$31,528.80 **Funding Source:** General Fund **Term year:** 2015

Yukon Kuskokwim Health Corporation, Competitive**Grant Number: 65C-11-277****Grant Amount:** \$72,500.00 **Grant Program** Bring the Kids Home Housing Renovations**Encumbrance Number: 621032****Total Project Cost:** \$104,215.00**Total Grant Amount:** \$72,500.00**Balance :** \$0.00**Purpose:** Purchase and install an access control and surveillance cameras for the McCann Treatment Center (Residential Psychiatric Treatment Center) in Bethel, Alaska.**Phase:** Closed **Status:** Project completed.**Period of Performance** March 1, 2013**Start Date:** March 8, 2012**Date of Last Payment** January 31, 2013**Date Closed** March 01, 2013**Security Agreement:** Deed of TrustCC: CH34/SLA2006 \$17,625.00 **Funding Source:** GF/MH **Term year:** 2013CC: CH34/SLA2006 \$29,375.00 **Funding Source:** GF/MH **Term year:** 2013CC: CH5/SLA2005 \$15,937.50 **Funding Source:** GF/MH **Term year:** 2013CC: CH5/SLA2005 \$9,562.50 **Funding Source:** GF/MH **Term year:** 2013**Yukon Kuskokwim Health Corporation, Waived Solicitation****Grant Number: 65C-12-266****Grant Amount:** \$8,719.30 **Grant Program** EMS Code Blue Phase XI**Encumbrance Number: 620953****Total Project Cost:** \$8,719.30**Total Grant Amount:** \$8,719.30**Balance :** \$0.00**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Closed **Status:** Project completed.**Period of Performance** August 31, 2013**Start Date:** July 1, 2011**Date of Last Payment** October 17, 2013**Date Closed** October 17, 2013**Security Agreement:** UCC filingCC: CH5/SLA2011 \$8,719.30 **Funding Source:** General Fund **Term year:** 2016**Yukon Kuskokwim Health Corporation, Waived Solicitation****Grant Number: 65C-13-210****Grant Amount:** \$35,800.00 **Grant Program** EMS Code Blue Phase XII**Encumbrance Number: 631201****Total Project Cost:** \$35,800.00**Total Grant Amount:** \$35,800.00**Balance :** \$4,887.51**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active **Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.**Period of Performance** August 31, 2014**Start Date:** September 18, 2012**Date of Last Payment** July 16, 2013**Security Agreement:** UCC filingCC: CH17/SLA2012 \$35,800.00 **Funding Source:** General Fund **Term year:** 2017

Yukon Kuskokwim Health Corporation, Waived Solicitation

Grant Number: 65C-14-207

Grant Amount: \$57,584.00 **Grant Program** Emergency Medical Services Code Blue

Encumbrance Number: 641054

Total Project Cost: \$57,584.00

Total Grant Amount: \$57,584.00

Purpose: Purchase of essential program equipment for Emergency Medical Services

Balance : \$57,584.00

Phase: Active

Status: Grant Agreement signed 10/22/13

Period of Performance December 31, 2014

Start Date: October 22, 2013

Security Agreement: UCC Filing

CC: CH16/SLA2013

\$57,584.00

Funding Source: General Fund

Term year: 2018