

Capital Grant Annual Report

Prepared by
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Finance and Management Services
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FY15 Transitional Housing Grant

Summary of Grants

LEGEND

0 Issued
0 Accepted
6 Closed/Incomplete
40 Executed
16 Imported

GF/MH = General Fund/Mental Health
AMHTAAR = Alaska Mental Health Trust Authority Authorized Receipts
AHFC = Alaska Housing Finance Corporation

62 Total Grants

January 1, 2015 through January 31, 2016

Closed

Anchorage Community Mental Health Services, Inc.

Grant Number: C05-538-1523

Grant Amount: \$21,408

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$69,908	Start Date:	July 1, 2014
Total Grant Amount:	\$21,408	Period of Performance:	July 23, 2015
Balance:	\$0	Date of Last Payment:	July 23, 2015
Phase:	Closed	Date Closed:	January 19, 2016

Fairbanks Community Mental Health Services

Grant Number: C05-538-1522

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$86,783	Start Date:	July 1, 2014
Total Grant Amount:	\$25,000	Period of Performance:	July 29, 2015
Balance:	\$0	Date of Last Payment:	July 29, 2015
Phase:	Closed	Date Closed:	January 19, 2016

Independent Living Center - Homer

Grant Number: C05-538-1516

Grant Amount: \$20,529

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$20,529	Start Date:	July 1, 2014
Total Grant Amount:	\$20,529	Period of Performance:	July 28, 2015
Balance:	\$0	Date of Last Payment:	July 28, 2015
Phase:	Closed	Date Closed:	January 29, 2016

Petersburg Mental Health Services

Grant Number: C05-538-1512

Grant Amount: \$12,465

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$13,891	Start Date:	July 1, 2014
Total Grant Amount:	\$12,465	Period of Performance:	June 30, 2015
Balance:	\$0	Date of Last Payment:	June 30, 2015
Phase:	Closed	Date Closed:	January 29, 2016

SeaView Community Services

Grant Number: C05-538-1505

Grant Amount: \$24,993

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic

equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$60,926	Start Date:	July 1, 2014
Total Grant Amount:	\$24,993	Period of Performance:	June 9, 2015
Balance:	\$0	Date of Last Payment:	June 10, 2015
Phase:	Closed	Date Closed:	January 29, 2016

5 Closed Grants

Executed

Alaska Baptist Family Services

Grant Number: C05-538-1519

Grant Amount: \$24,800

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$31,000	Start Date:	July 1, 2014
Total Grant Amount:	\$24,800	Period of Performance:	December 30, 2016
Balance:	\$24,800		
Phase:	Executed		

Alaska Childrens Services, Inc.

Grant Number: C05-538-1521

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$30,000	Start Date:	July 1, 2014
Total Grant Amount:	\$25,000	Period of Performance:	December 30, 2016
Balance:	\$25,000		
Phase:	Executed		

Alaska Community Development Corporation

Grant Number: C05-540-1502

Grant Amount: \$712,889

Grant Program: Mental Health Home Modification and Upgrades to Retain Housing

Description of Services: The Alaska Mental Health Trust Authority (Trust) and the Department of Health and Social Services seek to provide eligible service providers with the resources to ensure Trust beneficiaries and special needs populations are able to experience mobility and accessibility in their home environment.

A main focus of this Request for Proposal (RFP) is to identify best practices using an assessment tool by the servicing agencies and identify how the assessment tool is applied to each home modification. The assessment

tool must identify the cost per assessment, a detailed report of the assessment and the projected cost of the home modification.

Total Project Cost:	\$712,889	Start Date:	April 15, 2015
Total Grant Amount:	\$712,889	Period of Performance:	June 30, 2017
Balance:	\$712,889	Date of Last Payment:	February 1, 2016
Phase:	Executed		

Alaska Island Community Services **Grant Number: C05-538-1507**

Grant Amount: \$24,814

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$51,954	Start Date:	July 1, 2014
Total Grant Amount:	\$24,814	Period of Performance:	December 30, 2016
Balance:	\$6,742	Date of Last Payment:	February 1, 2016
Phase:	Executed		

Alaska Legal Services Corporation **Grant Number: C05-538-1520**

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$50,000	Start Date:	July 1, 2014
Total Grant Amount:	\$25,000	Period of Performance:	December 30, 2016
Balance:	\$25,000		
Phase:	Executed		

Alaska Youth and Family Network **Grant Number: C05-538-1515**

Grant Amount: \$20,123

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$20,123	Start Date:	July 1, 2014
Total Grant Amount:	\$20,123	Period of Performance:	December 30, 2016
Balance:	\$20,123		
Phase:	Executed		

Anchorage Community Mental Health Services, Inc. **Grant Number: C05-525-1606**

Grant Amount: \$31,606

Grant Program: Mental Health Deferred Maintenance and Accessibility Improvements

Description of Services: The focus of this Grant Procurement Authorization (GPA) is the provision of capital funds to assist organizations serving Trust beneficiaries with the necessary resources for facility and office renovation, repair or rehabilitation to ensure documented health and safety issues or emergency needs are satisfied. For accessibility projects, the focus will be on improving access where programmatic alternatives have been exhausted or are not possible. Eligible projects include, but are not limited to: plumbing repairs, fire suppression systems fire alarm systems, electrical upgrades, roof repair or replacement, floor repair or replacement, accessible entrance ramps, accessible parking spaces, hearing and/or visual improvement devices (fixed, not removable), increased facility signage, replace door and cabinet hardware with accessible hardware, restroom accessibility improvements, accessible path of travel to program space, and reconfiguration to utilize existing space.

Total Project Cost:	\$31,606	Start Date:	July 1, 2015
Total Grant Amount:	\$31,606	Period of Performance:	December 31, 2016
Balance:	\$31,606		
Phase:	Executed		

Bartlett Regional **Grant Number: C05-538-1513**

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation

charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$42,973	Start Date:	July 1, 2014
Total Grant Amount:	\$25,000	Period of Performance:	December 30, 2016
Balance:	\$25,000		
Phase:	Executed		

Catholic Community Service, Inc. **Grant Number: C05-538-1510**

Grant Amount: \$24,900

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$55,000	Start Date:	July 1, 2014
Total Grant Amount:	\$24,900	Period of Performance:	December 30, 2016
Balance:	\$7,088	Date of Last Payment:	December 18, 2015
Phase:	Executed		

Center for Community **Grant Number: C05-525-1603**

Grant Amount: \$2,640

Grant Program: Mental Health Deferred Maintenance and Accessibility Improvements

Description of Services: The focus of this Grant Procurement Authorization (GPA) is the provision of capital funds to assist organizations serving Trust beneficiaries with the necessary resources for facility and office renovation, repair or rehabilitation to ensure documented health and safety issues or emergency needs are satisfied. For accessibility projects, the focus will be on improving access where programmatic alternatives have been exhausted or are not possible. Eligible projects include, but are not limited to: plumbing repairs, fire suppression systems, fire alarm systems, electrical upgrades, roof repair or replacement, floor repair or replacement, accessible entrance ramps, accessible parking spaces, hearing and/or visual improvement devices (fixed, not removable), increased facility signage, replace door and cabinet hardware with accessible hardware, restroom accessibility improvements, accessible path of travel to program space, and reconfiguration to utilize existing space.

Total Project Cost:	\$3,900	Start Date:	July 1, 2015
Total Grant Amount:	\$2,640	Period of Performance:	December 31, 2016
Balance:	\$2,640		
Phase:	Executed		

CHOICES, Inc. **Grant Number: C05-539-1501**

Grant Amount: \$1,885,000

Grant Program: Chronic Inebriate Anti-Recidivism Treatment Program

Description of Services: Chronic Inebriate Anti-Recidivism Permanent Supportive Housing (PSH) is a specific Evidence-Based Practice characterized by availability of comprehensive support services in integrated community settings (coupled with affordable rent) and is a crucial resource for many people with psychiatric disabilities. Housing with supports provides a stable base for recovery, which can be difficult for individuals who are experiencing homelessness, living in unnecessary restricted/segregated settings, and re-entering the community from institutional settings. This program may provide, but is not limited to, some of the following services; detoxification, short term and perhaps, long term housing, job skills training and potential employment and other support services, as well as access to a limited range of health care services.

Total Project Cost:	\$2,073,500	Start Date:	January 1, 2015
Total Grant Amount:	\$1,885,000	Period of Performance:	June 30, 2018
Balance:	\$1,660,000	Date of Last Payment:	January 16, 2015
Phase:	Executed		

Community Connections **Grant Number: C05-538-1509**

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$29,608	Start Date:	July 1, 2014
Total Grant Amount:	\$25,000	Period of Performance:	December 30, 2016
Balance:	\$10,788	Date of Last Payment:	July 29, 2015
Phase:	Executed		

Cook Inlet Tribal Council, Inc. **Grant Number: C05-538-1503**

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$25,000	Start Date:	July 1, 2014
Total Grant Amount:	\$25,000	Period of Performance:	December 30, 2016
Balance:	\$25,000		
Phase:	Executed		

Covenant House Alaska **Grant Number: C05-538-1514**

Grant Amount: \$15,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$47,515	Start Date:	July 1, 2014
Total Grant Amount:	\$15,000	Period of Performance:	December 30, 2016
Balance:	\$15,000		
Phase:	Executed		

Foraker Group **Grant Number: C05-536-1402**

Grant Amount: \$316,745

Grant Program: Planning and Design for the Alaska Center for Treatment

Description of Services: This Capital appropriation will provide funds to support one time funding for planning and design for the Alaska Centre for Treatment in Anchorage. The planning and design services will be offered by the Foraker Group in collaboration with the Alaska Mental Health Trust Authority. The services include investigation of the proposed site near the existing Clitheroe Center, scope development, architectural programming and concept design, site planning development of a plan of finance, coordination of public process, and development of bridge documents for a design/build process.

Total Project Cost:	\$316,745	Start Date:	July 1, 2014
Total Grant Amount:	\$316,745	Period of Performance:	June 30, 2016
Balance:	\$316,440	Date of Last Payment:	August 7, 2015
Phase:	Executed		

Frontier Community Services **Grant Number: C05-525-1607**

Grant Amount: \$37,557

Grant Program: Mental Health Deferred Maintenance and Accessibility Improvements

Description of Services: The focus of this Grant Procurement Authorization (GPA) is the provision of capital funds to assist organizations serving Trust beneficiaries with the necessary resources for facility and office renovation, repair or rehabilitation to ensure documented health and safety issues or emergency needs are satisfied. For

accessibility projects, the focus will be on improving access where programmatic alternatives have been exhausted or are not possible. Eligible projects include, but are not limited to: plumbing repairs, fire suppression systems, fire alarm systems, electrical upgrades, roof repair or replacement, floor repair or replacement, accessible entrance ramps, accessible parking spaces, hearing and/or visual improvement devices (fixed, not removable), increased facility signage, replace door and cabinet hardware with accessible hardware, restroom accessibility improvements, accessible path of travel to program space, and reconfiguration to utilize existing space.

Total Project Cost:	\$37,557	Start Date:	July 1, 2015
Total Grant Amount:	\$37,557	Period of Performance:	December 31, 2016
Balance:	\$37,557		
Phase:	Executed		

Gastineau Human Services **Grant Number: C05-538-1517**

Grant Amount: \$20,645

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$50,396	Start Date:	July 1, 2014
Total Grant Amount:	\$20,645	Period of Performance:	December 30, 2016
Balance:	\$8,135	Date of Last Payment:	December 1, 2015
Phase:	Executed		

Interior Region EMS Council, Inc. **Grant Number: C05-541-1601**

Grant Amount: \$205,285

Grant Program: FY15 Emergency Medical Services Match for Code Blue

Description of Services: The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Total Project Cost:	\$375,317	Start Date:	July 1, 2015
Total Grant Amount:	\$205,285	Period of Performance:	December 31, 2017
Balance:	\$205,285	Date of Last Payment:	November 5, 2015
Phase:	Executed		

Interior Region EMS Council, Inc. **Grant Number: C05-544-1602**

Grant Amount: \$49,316

Grant Program: FY16 Emergency Medical Services Match for Code Blue

Description of Services: The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Total Project Cost:	\$55,752	Start Date:	July 1, 2015
Total Grant Amount:	\$49,316	Period of Performance:	June 30, 2018
Balance:	\$49,316		
Phase:	Executed		

Maniilaq Association **Grant Number: C05-544-1601**

Grant Amount: \$4,995

Grant Program: FY16 Emergency Medical Services Match for Code Blue

Description of Services: The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Total Project Cost:	\$33,300	Start Date:	July 1, 2015
Total Grant Amount:	\$4,995	Period of Performance:	June 30, 2018
Balance:	\$4,995		
Phase:	Executed		

North Slope Borough Fire Department, EMS

Grant Number: C05-541-1604

Grant Amount: \$55,550

Grant Program: FY15 Emergency Medical Services Match for Code Blue

Description of Services: The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Total Project Cost:	\$66,688	Start Date:	July 1, 2015
Total Grant Amount:	\$55,550	Period of Performance:	December 31, 2017
Balance:	\$55,550		
Phase:	Executed		

North Slope Borough Fire Department, EMS

Grant Number: C05-544-1604

Grant Amount: \$13,360

Grant Program: FY16 Emergency Medical Services Match for Code Blue

Description of Services: The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Total Project Cost:	\$16,200	Start Date:	July 1, 2015
Total Grant Amount:	\$13,360	Period of Performance:	June 30, 2018
Balance:	\$13,360		
Phase:	Executed		

North Star Council on Aging, Inc.

Grant Number: C05-525-1605

Grant Amount: \$26,090

Grant Program: Mental Health Deferred Maintenance and Accessibility Improvements

Description of Services: The focus of this Grant Procurement Authorization (GPA) is the provision of capital funds to assist organizations serving Trust beneficiaries with the necessary resources for facility and office renovation, repair or rehabilitation to ensure documented health and safety issues or emergency needs are satisfied. For

accessibility projects, the focus will be on improving access where programmatic alternatives have been exhausted or are not possible. Eligible projects include, but are not limited to: plumbing repairs, fire suppression systems, fire alarm systems, electrical upgrades, roof repair or replacement, floor repair or replacement, accessible entrance ramps, accessible parking spaces, hearing and/or visual improvement devices (fixed, not removable), increased facility signage, replace door and cabinet hardware with accessible hardware, restroom accessibility improvements, accessible path of travel to program space, and reconfiguration to utilize existing space.

Total Project Cost:	\$27,183	Start Date:	July 1, 2015
Total Grant Amount:	\$26,090	Period of Performance:	December 31, 2016
Balance:	\$26,090		
Phase:	Executed		

Norton Sound Health Corporation **Grant Number: C05-541-1603**

Grant Amount: \$16,422

Grant Program: FY15 Emergency Medical Services Match for Code Blue

Description of Services: The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

Total Project Cost:	\$74,646	Start Date:	July 1, 2015
Total Grant Amount:	\$16,422	Period of Performance:	December 31, 2017
Balance:	\$16,422		
Phase:	Executed		

REACH, Inc. **Grant Number: C05-525-1609**

Grant Amount: \$103,817

Grant Program: Mental Health Deferred Maintenance and Accessibility Improvements

Description of Services: The focus of this Grant Procurement Authorization (GPA) is the provision of capital funds to assist organizations serving Trust beneficiaries with the necessary resources for facility and office renovation, repair or rehabilitation to ensure documented health and safety issues or emergency needs are satisfied. For accessibility projects, the focus will be on improving access where programmatic alternatives have been exhausted or are not possible. Eligible projects include, but are not limited to: plumbing repairs, fire suppression systems, fire alarm systems, electrical upgrades, roof repair or replacement, floor repair or replacement, accessible entrance ramps, accessible parking spaces, hearing and/or visual improvement devices (fixed, not removable), increased facility signage, replace door and cabinet hardware with accessible hardware, restroom accessibility improvements, accessible path of travel to program space, and reconfiguration to utilize existing space.

Total Project Cost:	\$204,587	Start Date:	July 1, 2015
Total Grant Amount:	\$103,817	Period of Performance:	December 31, 2016
Balance:	\$103,817		
Phase:	Executed		

Rural Alaska Community Action Program, Inc. Grant Number: C05-539-1502

Grant Amount: \$1,875,000

Grant Program: Chronic Inebriate Anti-Recidivism Treatment Program

Description of Services: Chronic Inebriate Anti-Recidivism Permanent Supportive Housing (PSH) is a specific Evidence-Based Practice characterized by availability of comprehensive support services in integrated community settings (coupled with affordable rent) and is a crucial resource for many people with psychiatric disabilities. Housing with supports provides a stable base for recovery, which can be difficult for individuals who are experiencing homelessness, living in unnecessary restricted/segregated settings, and re-entering the community from institutional settings. This program may provide, but is not limited to, some of the following services; detoxification, short term and perhaps, long term housing, job skills training and potential employment and other support services, as well as access to a limited range of health care services.

Total Project Cost:	\$2,062,500	Start Date:	January 1, 2015
Total Grant Amount:	\$1,875,000	Period of Performance:	June 30, 2018
Balance:	\$1,781,250	Date of Last Payment:	January 7, 2015
Phase:	Executed		

Rural Alaska Community Action Program, Inc. Grant Number: C05-525-1610

Grant Amount: \$185,869

Grant Program: Mental Health Deferred Maintenance and Accessibility Improvements

Description of Services: The focus of this Grant Procurement Authorization (GPA) is the provision of capital funds to assist organizations serving Trust beneficiaries with the necessary resources for facility and office renovation, repair or rehabilitation to ensure documented health and safety issues or emergency needs are satisfied. For accessibility projects, the focus will be on improving access where programmatic alternatives have been exhausted or are not possible. Eligible projects include, but are not limited to: plumbing repairs, fire suppression systems, fire alarm systems, electrical upgrades, roof repair or replacement, floor repair or replacement, accessible entrance ramps, accessible parking spaces, hearing and/or visual improvement devices (fixed, not removable), increased facility signage, replace door and cabinet hardware with accessible hardware, restroom accessibility improvements, accessible path of travel to program space, and reconfiguration to utilize existing space.

Total Project Cost:	\$185,869	Start Date:	July 1, 2015
Total Grant Amount:	\$185,869	Period of Performance:	December 31, 2016
Balance:	\$185,869		
Phase:	Executed		

Rural Alaska Community Action Program, Inc.

Grant Number: C05-538-1506

Grant Amount: \$6,672

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$6,672	Start Date:	July 1, 2014
Total Grant Amount:	\$6,672	Period of Performance:	December 31, 2016
Balance:	\$6,672	Date of Last Payment:	February 1, 2016
Phase:	Executed		

Rural Alaska Community Action Program, Inc.

Grant Number: C05-540-1501

Grant Amount: \$1,270,607

Grant Program: Mental Health Home Modification and Upgrades to Retain Housing

Description of Services: The Alaska Mental Health Trust Authority (Trust) and the Department of Health and Social Services seek to provide eligible service providers with the resources to ensure Trust beneficiaries and special needs populations are able to experience mobility and accessibility in their home environment.

A main focus of this Request for Proposal (RFP) is to identify best practices using an assessment tool by the servicing agencies and identify how the assessment tool is applied to each home modification. The assessment tool must identify the cost per assessment, a detailed report of the assessment and the projected cost of the home modification.

Total Project Cost:	\$2,541,214	Start Date:	April 15, 2015
Total Grant Amount:	\$1,270,607	Period of Performance:	June 30, 2017
Balance:	\$1,270,607	Date of Last Payment:	February 1, 2016
Phase:	Executed		

Salvation Army Clitheroe Center

Grant Number: C05-538-1508

Grant Amount: \$25,000

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation

charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$285,948	Start Date:	July 1, 2014
Total Grant Amount:	\$25,000	Period of Performance:	December 30, 2016
Balance:	\$751	Date of Last Payment:	February 1, 2016
Phase:	Executed		

Salvation Army Serendipity Adult Day Center **Grant Number: C05-538-1501**

Grant Amount: \$24,358

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$25,858	Start Date:	July 1, 2014
Total Grant Amount:	\$24,358	Period of Performance:	December 30, 2016
Balance:	\$1,434	Date of Last Payment:	August 3, 2015
Phase:	Executed		

SeaView Community Services **Grant Number: C05-525-1608**

Grant Amount: \$57,708

Grant Program: Mental Health Deferred Maintenance and Accessibility Improvements

Description of Services: The focus of this Grant Procurement Authorization (GPA) is the provision of capital funds to assist organizations serving Trust beneficiaries with the necessary resources for facility and office renovation, repair or rehabilitation to ensure documented health and safety issues or emergency needs are satisfied. For accessibility projects, the focus will be on improving access where programmatic alternatives have been exhausted or are not possible. Eligible projects include, but are not limited to: plumbing repairs, fire suppression systems, fire alarm systems, electrical upgrades, roof repair or replacement, floor repair or replacement, accessible entrance ramps, accessible parking spaces, hearing and/or visual improvement devices (fixed, not removable), increased facility signage, replace door and cabinet hardware with accessible hardware, restroom accessibility improvements, accessible path of travel to program space, and reconfiguration to utilize existing space.

Total Project Cost:	\$65,108	Start Date:	July 1, 2015
Total Grant Amount:	\$57,708	Period of Performance:	December 31, 2016
Balance:	\$57,708		
Phase:	Executed		

Sitka Community Hospital

Grant Number: C05-538-1518

Grant Amount: \$17,832

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$17,832	Start Date:	July 1, 2014
Total Grant Amount:	\$17,832	Period of Performance:	December 30, 2016
Balance:	\$17,832		
Phase:	Executed		

Southeast Alaska Independent Living, Inc.

Grant Number: C05-538-1504

Grant Amount: \$18,651

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$55,953	Start Date:	July 1, 2014
Total Grant Amount:	\$18,651	Period of Performance:	December 30, 2016
Balance:	\$4,395	Date of Last Payment:	February 1, 2016
Phase:	Executed		

SouthEast Alaska Regional Health Consortium

Grant Number: C05-525-1604

Grant Amount: \$23,522

Grant Program: Mental Health Deferred Maintenance and Accessibility Improvements

Description of Services: The focus of this Grant Procurement Authorization (GPA) is the provision of capital funds to assist organizations serving Trust beneficiaries with the necessary resources for facility and office renovation, repair or rehabilitation to ensure documented health and safety issues or emergency needs are satisfied. For accessibility projects, the focus will be on improving access where programmatic alternatives have been exhausted or are not possible. Eligible projects include, but are not limited to: plumbing repairs, fire suppression systems, fire alarm systems, electrical upgrades, roof repair or replacement, floor repair or replacement, accessible entrance ramps, accessible parking spaces, hearing and/or visual improvement devices (fixed, not removable), increased

facility signage, replace door and cabinet hardware with accessible hardware, restroom accessibility improvements, accessible path of travel to program space and reconfiguration to utilize existing space.

Total Project Cost:	\$23,522	Start Date:	July 1, 2015
Total Grant Amount:	\$23,522	Period of Performance:	December 31, 2016
Balance:	\$23,522		
Phase:	Executed		

Southeast Region EMS Council, Inc. **Grant Number: C05-541-1602**

Grant Amount: \$78,300

Grant Program: FY15 Emergency Medical Services Match for Code Blue

Description of Services: The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Total Project Cost:	\$87,000	Start Date:	July 1, 2015
Total Grant Amount:	\$78,300	Period of Performance:	December 31, 2017
Balance:	\$78,300		
Phase:	Executed		

Southeast Region EMS Council, Inc. **Grant Number: C05-544-1603**

Grant Amount: \$200,097

Grant Program: FY16 Emergency Medical Services Match for Code Blue

Description of Services: The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Total Project Cost:	\$371,775	Start Date:	July 1, 2015
Total Grant Amount:	\$200,097	Period of Performance:	June 30, 2018
Balance:	\$200,097		
Phase:	Executed		

Southern Region Emergency Medical Services Council, Inc.	Grant Number: C05-541-1605
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Grant Amount: \$82,837

Grant Program: FY15 Emergency Medical Services Match for Code Blue

Description of Services: The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Total Project Cost:	\$109,671	Start Date:	July 1, 2015
Total Grant Amount:	\$82,837	Period of Performance:	December 31, 2017
Balance:	\$82,837		
Phase:	Executed		

Southern Region Emergency Medical Services Council, Inc.	Grant Number: C05-544-1606
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Grant Amount: \$104,852

Grant Program: FY16 Emergency Medical Services Match for Code Blue

Description of Services: The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Total Project Cost:	\$179,862	Start Date:	July 1, 2015
Total Grant Amount:	\$104,852	Period of Performance:	June 30, 2018
Balance:	\$104,852		
Phase:	Executed		

Yukon Kuskokwim Health Corporation **Grant Number: C05-544-1605**

Grant Amount: \$14,697

Grant Program: FY16 Emergency Medical Services Match for Code Blue

Description of Services: The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Total Project Cost:	\$23,964	Start Date:	July 1, 2015
Total Grant Amount:	\$14,697	Period of Performance:	June 30, 2018
Balance:	\$14,697		
Phase:	Executed		

40 Executed Grants

Imported

Alaska Primary Care Association, Inc. Grant Number: 65C-14-210

Grant Amount: \$428,750

Grant Program: Patient Centered Medical Home Implementation Planning for Community Health Center Clinics

Description of Services: The purpose of this grant consists on working with interested clinics statewide to make them eligible and recognized as Community Health Center Clinics and also work on a state plan amendment for payment reform, a component necessary of the Patient Centered Medical Home process.

Total Project Cost:	\$428,750	Start Date:	June 3, 2014
Total Grant Amount:	\$428,750	Period of Performance:	June 30, 2017
Balance:	\$243,723		
Phase:	Imported		

Anchorage Community Mental Health Services Grant Number: 65C-15-210

Grant Amount: \$2,898,386

Grant Program: Bring the Kids Home Capacity Development: Transition Aged Youth

Description of Services: The purpose of this grant is to provide the Grantee for the following projects, Phase I is to get the vegetable growing operation up and running, and begin to serve the youth. If Grantee is not able to implement the program to its original capacity on the basis of the DHSS Capital grant alone, then Phase II of the project will involve adding capacity to reach target goal of employing 16-20 youth on part-time basis. This next phase would be accomplished through fundraising efforts that are currently underway. Phase III of the project will be to acquire additional housing for the project. This will involve additional fundraising efforts. In the meantime, Anchorage Community Mental Health Services will utilize existing housing and also continue to work with housing providers in the community to meet this phase of the project.

Total Project Cost:	\$2,898,386	Start Date:	October 23, 2014
Total Grant Amount:	\$2,898,386	Period of Performance:	June 30, 2017
Balance:	\$922,031		
Phase:	Imported		

Assistive Technology of Alaska (ATLA) Grant Number: C05-515-1401

Grant Amount: \$470,000

Grant Program: Mental Health Appliances for Beneficiaries

Description of Services: This capital program will provide funds to support one time funding for medical appliances and assistive technology devices that help improve sensory impairments to those trust beneficiaries whose services are not covered under Medicaid, Medicare or insurance. Assistive Technology of Alaska (ATLA) will be the sole source provider and Alaska Center for the Blind and Visually Impaired (ACBVI) will be provided an annual subcontract to meet approved goals and objectives proposed in the appropriation.

Total Project Cost:	\$470,000	Start Date:	December 1, 2014
Total Grant Amount:	\$470,000	Period of Performance:	December 31, 2015
Balance:	\$0	Date Closed:	January 15, 2016
Phase:	Imported		

Association of Village Council Presidents, Regional Housing Authority **Grant Number: C05-523-1301**

Grant Amount: \$96,000

Grant Program: Targeted Recruitment Strategies for Foster Parents

Description of Services: This program will provide for one time assistance to families providing foster care and/or pursuing adoption of children under the Office of Children Services (OCS) custody in out-of-home placement.

Total Project Cost:	\$106,179	Start Date:	December 1, 2014
Total Grant Amount:	\$96,000	Period of Performance:	April 14, 2015
Balance:	\$0	Date Closed:	April 14, 2015
Phase:	Imported		

Independent Living Center - Homer **Grant Number: C05-521-1401**

Grant Amount: \$327,000

Grant Program: Mental Health Aging and Disability Resource Centers Pilot to Improve Screening and Services

Description of Services: This appropriation was funded for a three-year pilot project to use Aging and Disability Resource Center (ADRC) to better guide individuals to the most appropriate care setting, increase independence in a community based setting, improve health outcomes for seniors and individuals with developmental disabilities to reduce inappropriate or nursing home placements, decrease cost to the state for unnecessary level of care assessments, and provide a formalized process for assessment and referral for behavioral health services. Many trust beneficiaries receive services and support through Alaska's home and community based Medicaid waiver programs. Accessing the Medicaid Waiver services system needs to be more efficient and less expensive. Eligibility processes, assessments, level of care determinations, provider referrals and integration with grant funded services are different for each waiver, confusing consumers and providers. Among all those processes, there is no formal assessment or referral process for individuals who experience co-occurring behavioral health disorders and need mental health and/or substance abuse treatment services.

Total Project Cost:	\$301,299	Start Date:	September 20, 2013
Total Grant Amount:	\$327,000	Period of Performance:	June 30, 2016
Balance:	\$52,181		
Phase:	Imported		

Interior Region EMS Council, Inc. **Grant Number: C05-530-1302**

Grant Amount: \$270,996

Grant Program: Emergency Medical Services Match for Code Blue FY13 - Phase 12

Description of Services: The development and continuing evolution of the Code Blue project involves a partnership between the Department, the Regional and sub-area EMS offices, local communities and others, such as the Alaska

Council on Emergency Medical Services. The Code Blue Database includes EMS needs supported by Regional EMS agencies and represents a “snapshot” of documented needs in rural Alaska.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the USDA, the Denali Commission and the State of Alaska.

Total Project Cost:	\$405,531	Start Date:	December 1, 2014
Total Grant Amount:	\$270,996	Period of Performance:	May 5, 2015
Balance:	\$0	Date Closed:	June 30, 2015
Phase:	Imported		

Interior Region EMS Council, Inc. Grant Number: C05-512-1401

Grant Amount: \$81,646

Grant Program: Emergency Medical Services Match for Code Blue FY14 - Phase 13

Description of Services: The development and continuing evolution of the Code Blue project involves a partnership between the Department, the Regional and sub-area EMS offices, local communities and others, such as the Alaska Council on Emergency Medical Services. The Code Blue Database includes EMS needs supported by Regional EMS agencies and represents a “snapshot” of documented needs in rural Alaska.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the USDA, the Denali Commission and the State of Alaska.

Total Project Cost:	\$102,795	Start Date:	December 1, 2014
Total Grant Amount:	\$81,646	Period of Performance:	January 5, 2015
Balance:	\$0	Date Closed:	January 30, 2015
Phase:	Imported		

Kenai Borough/Central Peninsula General Hospital Grant Number: 65C-15-211

Grant Amount: \$1,000,051

Grant Program: Bring the Kids Home Capacity Development: Transition Aged Youth

Description of Services: This project consists of purchasing a building and make modifications to support transitional housing to youth and young adults.

Total Project Cost:	\$1,000,051	Start Date:	October 29, 2015
Total Grant Amount:	\$1,000,051	Period of Performance:	June 30, 2017
Balance:	\$1,000,051		
Phase:	Imported		

Maniilaq Association

Grant Number: C05-530-1301

Grant Amount: \$22,464

Grant Program: Emergency Medical Services Match for Code Blue FY13 - Phase 12

Description of Services: The development and continuing evolution of the Code Blue project involves a partnership between the Department, the Regional and sub-area EMS offices, local communities and others, such as the Alaska Council on Emergency Medical Services. The Code Blue Database includes EMS needs supported by Regional EMS agencies and represents a “snapshot” of documented needs in rural Alaska.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the USDA, the Denali Commission and the State of Alaska.

Total Project Cost:	\$47,990	Start Date:	December 1, 2014
Total Grant Amount:	\$22,464	Period of Performance:	January 1, 2016
Balance:	\$0	Date Closed:	January 30, 2016
Phase:	Imported		

Maniilaq Association

Grant Number: C05-512-1402

Grant Amount: \$39,276

Grant Program: Emergency Medical Services Match for Code Blue FY14 - Phase 13

Description of Services: The development and continuing evolution of the Code Blue project involves a partnership between the Department, the Regional and sub-area EMS offices, local communities and others, such as the Alaska Council on Emergency Medical Services. The Code Blue Database includes EMS needs supported by Regional EMS agencies and represents a “snapshot” of documented needs in rural Alaska.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the USDA, the Denali Commission and the State of Alaska.

Total Project Cost:	\$43,640	Start Date:	December 1, 2014
Total Grant Amount:	\$39,276	Period of Performance:	December 31, 2015
Balance:	\$0	Date Closed:	January 15, 2016
Phase:	Imported		

North Slope Borough **Grant Number: C05-512-1403**

Grant Amount: \$24,815

Grant Program: Emergency Medical Services Match for Code Blue FY14 - Phase 13

Description of Services: The development and continuing evolution of the Code Blue project involves a partnership between the Department, the Regional and sub-area EMS offices, local communities and others, such as the Alaska Council on Emergency Medical Services. The Code Blue Database includes EMS needs supported by Regional EMS agencies and represents a “snapshot” of documented needs in rural Alaska.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the USDA, the Denali Commission and the State of Alaska.

Total Project Cost:	\$33,087	Start Date:	December 1, 2014
Total Grant Amount:	\$24,815	Period of Performance:	January 1, 2016
Balance:	\$0	Date Closed:	January 30, 2016
Phase:	Imported		

Norton Sound Health Corporation **Grant Number: C05-512-1207**

Grant Amount: \$56,503

Grant Program: Emergency Medical Services Match for Code Blue FY12 - Phase 11

Description of Services: The development and continuing evolution of the Code Blue project involves a partnership between the Department, the Regional and sub-area EMS offices, local communities and others, such as the Alaska Council on Emergency Medical Services. The Code Blue Database includes EMS needs supported by Regional EMS agencies and represents a “snapshot” of documented needs in rural Alaska.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the USDA, the Denali Commission and the State of Alaska.

Total Project Cost:	\$303,350	Start Date:	December 1, 2014
Total Grant Amount:	\$56,503	Period of Performance:	February 4, 2015
Balance:	\$0	Date Closed:	January 15, 2016
Phase:	Imported		

Southeast Alaska Independent Living, Inc. **Grant Number: C05-534-1201**

Grant Amount: \$200,000

Grant Program: FY12 Mental Health Home Modification and Upgrades to Retain Housing

Description of Services: The Trust and the Department of Health and Social Services seek to provide eligible service providers with the resources to ensure Trust beneficiaries and special needs populations are able to experience increased mobility and accessibility in their home environment. Home modification will allow individuals to overcome roadblocks in actualizing an enhanced quality of life and attainment of the highest level of self-

sufficiency possible. The overall goal of this capital grant program is to fund capital projects which initiate, enhance or extend an eligible service provider's system of delivering the resources required to provide home modifications for Trust beneficiaries or individuals with special needs.

Total Project Cost:	\$210,000	Start Date:	December 1, 2014
Total Grant Amount:	\$200,000	Period of Performance:	April 17, 2015
Balance:	\$0	Date Closed:	April 30, 2015
Phase:	Imported		

Southeast Region EMS Council, Inc. Grant Number: C05-512-1404

Grant Amount: \$155,860

Grant Program: Emergency Medical Services Match for Code Blue FY14 - Phase 13

Description of Services: The development and continuing evolution of the Code Blue project involves a partnership between the Department, the Regional and sub-area EMS offices, local communities and others, such as the Alaska Council on Emergency Medical Services. The Code Blue Database includes EMS needs supported by Regional EMS agencies and represents a "snapshot" of documented needs in rural Alaska.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the USDA, the Denali Commission and the State of Alaska.

Total Project Cost:	\$331,800	Start Date:	December 16, 2014
Total Grant Amount:	\$155,860	Period of Performance:	January 1, 2016
Balance:	\$0	Date Closed:	January 30, 2016
Phase:	Imported		

Southern Region Emergency Medical Services Council, Inc. Grant Number: C05-512-1405

Grant Amount: \$91,106

Grant Program: Emergency Medical Services Match for Code Blue FY14 - Phase 13

Description of Services: The development and continuing evolution of the Code Blue project involves a partnership between the Department, the Regional and sub-area EMS offices, local communities and others, such as the Alaska Council on Emergency Medical Services. The Code Blue Database includes EMS needs supported by Regional EMS agencies and represents a "snapshot" of documented needs in rural Alaska.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the USDA, the Denali Commission and the State of Alaska.

Total Project Cost:	\$122,042	Start Date:	December 3, 2013
Total Grant Amount:	\$91,106	Period of Performance:	December 31, 2016
Balance:	\$101,331		
Phase:	Imported		

Yukon Kuskokwim Health Corporation **Grant Number: C05-512-1406**

Grant Amount: \$57,584

Grant Program: Emergency Medical Services Match for Code Blue FY14 - Phase 13

Description of Services: The development and continuing evolution of the Code Blue project involves a partnership between the Department, the Regional and sub-area EMS offices, local communities and others, such as the Alaska Council on Emergency Medical Services. The Code Blue Database includes EMS needs supported by Regional EMS agencies and represents a “snapshot” of documented needs in rural Alaska.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the USDA, the Denali Commission and the State of Alaska.

Total Project Cost:	\$68,843	Start Date:	December 1, 2014
Total Grant Amount:	\$57,584	Period of Performance:	June 30, 2016
Balance:	\$104,496		
Phase:	Imported		

16 Imported Grants

Incomplete

Center for Community

Grant Number: C05-538-1511

Grant Amount: \$22,578

Grant Program: Mental Health Essential Program Equipment

Description of Services: The Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

Total Project Cost:	\$25,285	Start Date:	July 1, 2014
Total Grant Amount:	\$22,578	Period of Performance:	July 29, 2015
Balance:	\$0	Date of Last Payment:	July 29, 2015
Phase:	Incomplete	Date Closed:	July 29, 2015

1 Incomplete Grants