



EMS Match for Code Blue Program – Kodiak Island New Ambulance

## 2017 Capital Grants Annual Report

*Prepared by*  
**Department of Health and Social Services**  
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## Summary of Grants

4 Issued  
0 Accepted  
46 Executed  
23 Closed/Incomplete  
0 Imported

**73 Total Grants**

### LEGEND

GF/MH = General Fund/Mental Health  
AMHTAAR = Alaska Mental Health Trust Authority Authorized Receipts  
AHFC = Alaska Housing Finance Corporation

**January 1, 2016 through April 15, 2017**

### Closed

**Alaska Children's Services, Inc.**

**Grant Number: C05-538-1521**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$30,000	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	December 30, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	April 13, 2016
<b>Phase:</b>	Closed	<b>Date Closed:</b>	October 20, 2016

**Alaska Island Community Services**

**Grant Number: C05-538-1507**

**Grant Amount:** \$24,814

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not

qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$77,931	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$24,814	<b>Period of Performance:</b>	December 30, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	January 6, 2017
<b>Phase:</b>	Closed	<b>Date Closed:</b>	April 12, 2017

**Alaska Legal Services Corporation** **Grant Number: C05-538-1520**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$50,000	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	December 30, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	June 10, 2016
<b>Phase:</b>	Closed	<b>Date Closed:</b>	April 12, 2017

**Anchorage Community Mental Health Services, Inc.** **Grant Number: C05-538-1523**

**Grant Amount:** \$21,408

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems,

telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$69,908	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$21,408	<b>Period of Performance:</b>	December 30, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	January 10, 2016
<b>Phase:</b>	Closed	<b>Date Closed:</b>	January 19, 2016

**Anchorage Community Mental Health Services, Inc.** **Grant Number: C05-525-1606**

**Grant Amount:** \$31,606

**Grant Program:** Mental Health Deferred Maintenance and Accessibility Improvements

**Description of Services:** Deferred Maintenance and Accessibility Improvements.

The focus of this Grant Procurement Authorization (GPA) is the provision of capital funds to assist organizations serving Trust beneficiaries with the necessary resources for facility and office renovation, repair or rehabilitation to ensure documented health and safety issues or emergency needs are satisfied. For accessibility projects, the focus will be on improving access where programmatic alternatives have been exhausted or are not possible.

Eligible projects include, but are not limited to:

- Plumbing repairs
- Fire suppression systems
- Fire alarm systems
- Electrical upgrades
- Roof repair or replacement
- Floor repair or replacement
- Accessible entrance ramps
- Accessible parking spaces
- Hearing and/or visual improvement devices (fixed, not removable)
- Increased facility signage
- Replace door and cabinet hardware with accessible hardware
- Restroom accessibility improvements
- Accessible path of travel to program space
- Reconfiguration to utilize existing space

<b>Total Project Cost:</b>	\$31,606	<b>Start Date:</b>	July 1, 2015
<b>Total Grant Amount:</b>	\$31,606	<b>Period of Performance:</b>	December 31, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	January 24, 2017
<b>Phase:</b>	Closed	<b>Date Closed:</b>	April 19, 2017

**Anchorage Community Mental Health Services, Inc.**

**Grant Number: 65C-15-210**

**Grant Amount:** \$2,898,386

**Grant Program:** Bring the Kids Home Capacity Development: Transition Aged Youth

**Description of Services:** The purpose of this grant is to provide the Grantee for the following projects, Phase I is to get the vegetable growing operation up and running, and begin to serve the youth. If the Grantee is not able to implement the program to its original capacity on the basis of the DHSS Capital grant alone, then Phase II of the project will involve adding capacity to reach target goal of employing 16-20 youth on part-time basis. This next phase would be accomplished through fundraising efforts that are currently underway. Phase III of the project will be to acquire additional housing for the project. This will involve additional fundraising efforts. In the meantime, Anchorage Community Mental Health Services will utilize existing housing and also continue to work with housing providers in the community to meet this phase of the project.

<b>Total Project Cost:</b>	\$2,898,386	<b>Start Date:</b>	October 23, 2014
<b>Total Grant Amount:</b>	\$2,898,386	<b>Period of Performance:</b>	June 30, 2017
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	April 6, 2017
<b>Phase:</b>	Closed	<b>Date Closed:</b>	April 19, 2017

**Bartlett Regional Hospital**

**Grant Number: C05-538-1513**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$42,973	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	December 30, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	January 30, 2017
<b>Phase:</b>	Closed	<b>Date Closed:</b>	April 12, 2017

**Catholic Community Service, Inc.**

**Grant Number: C05-538-1510**

**Grant Amount:** \$24,900

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$82,500	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$24,900	<b>Period of Performance:</b>	December 30, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	October 5, 2016
<b>Phase:</b>	Closed	<b>Date Closed:</b>	April 12, 2017

**Center for Community**

**Grant Number: C05-525-1603**

**Grant Amount:** \$2,640

**Grant Program:** Mental Health Deferred Maintenance and Accessibility Improvements

**Description of Services:** Deferred Maintenance and Accessibility Improvements.

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Eligible projects include, but are not limited to:

- Plumbing repairs
- Fire suppression systems
- Fire alarm systems
- Electrical upgrades
- Roof repair or replacement
- Floor repair or replacement
- Accessible entrance ramps
- Accessible parking spaces
- Hearing and/or visual improvement devices (fixed, not removable)
- Increased facility signage

- Replace door and cabinet hardware with accessible hardware
- Restroom accessibility improvements
- Accessible path of travel to program space
- Reconfiguration to utilize existing space

<b>Total Project Cost:</b>	\$3,900	<b>Start Date:</b>	July 1, 2015
<b>Total Grant Amount:</b>	\$2,640	<b>Period of Performance:</b>	December 31, 2016
<b>Balance:</b>	\$0		
<b>Phase:</b>	Closed	<b>Date Closed:</b>	December 28, 2016

### Community Connections

**Grant Number: C05-538-1509**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$59,216	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	December 30, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	July 8, 2016
<b>Phase:</b>	Closed	<b>Date Closed:</b>	October 20, 2016

### Cook Inlet Tribal Council, Inc.

**Grant Number: C05-538-1503**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$25,000	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	December 30, 2016
<b>Balance:</b>	\$0		
<b>Phase:</b>	Closed	<b>Date Closed:</b>	October 20, 2016

**Covenant House Alaska** **Grant Number: C05-538-1514**

**Grant Amount:** \$15,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$47,515	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$15,000	<b>Period of Performance:</b>	December 30, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	August 23, 2016
<b>Phase:</b>	Closed	<b>Date Closed:</b>	October 20, 2016

**Fairbanks Community Mental Health Services** **Grant Number: C05-538-1522**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not



qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$86,783	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	July 29, 2015
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	July 29, 2015
<b>Phase:</b>	Closed	<b>Date Closed:</b>	August 19, 2016

**Frontier Community Services**

**Grant Number: C05-525-1607**

**Grant Amount:** \$37,557

**Grant Program:** Mental Health Deferred Maintenance and Accessibility Improvements

**Description of Services:** Deferred Maintenance and Accessibility Improvements.

The focus of this Grant Procurement Authorization (GPA) is the provision of capital funds to assist organizations serving Trust beneficiaries with the necessary resources for facility and office renovation, repair or rehabilitation to ensure documented health and safety issues or emergency needs are satisfied. For accessibility projects, the focus will be on improving access where programmatic alternatives have been exhausted or are not possible.

Eligible projects include, but are not limited to:

- Plumbing repairs
- Fire suppression systems
- Fire alarm systems
- Electrical upgrades
- Roof repair or replacement
- Floor repair or replacement
- Accessible entrance ramps
- Accessible parking spaces
- Hearing and/or visual improvement devices (fixed, not removable)
- Increased facility signage
- Replace door and cabinet hardware with accessible hardware
- Restroom accessibility improvements
- Accessible path of travel to program space
- Reconfiguration to utilize existing space

<b>Total Project Cost:</b>	\$37,557	<b>Start Date:</b>	July 1, 2015
<b>Total Grant Amount:</b>	\$37,557	<b>Period of Performance:</b>	December 31, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	April 28, 2016
<b>Phase:</b>	Closed	<b>Date Closed:</b>	October 20, 2016

**Gastineau Human Services**

**Grant Number: C05-538-1517**

**Grant Amount:** \$20,645

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$125,990	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$20,645	<b>Period of Performance:</b>	December 30, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	October 19, 2016
<b>Phase:</b>	Closed	<b>Date Closed:</b>	April 12, 2017

**Independent Living Center - Homer**

**Grant Number: C05-538-1516**

**Grant Amount:** \$20,529

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$20,529	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$20,529	<b>Period of Performance:</b>	July 28, 2015
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	July 28, 2015
<b>Phase:</b>	Closed	<b>Date Closed:</b>	September 14, 2016

**Interior Region EMS Council, Inc.**

**Grant Number: C05-545-1703**

**Grant Amount:** \$44,260

**Grant Program:** FY17 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development(USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$57,876	<b>Start Date:</b>	July 1, 2016
<b>Total Grant Amount:</b>	\$44,260	<b>Period of Performance:</b>	June 30, 2017
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	December 21, 2016
<b>Phase:</b>	Closed	<b>Date Closed:</b>	December 28, 2016

**Rural Alaska Community Action Program, Inc.**

**Grant Number: C05-538-1506**

**Grant Amount:** \$6,672

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$13,344	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$6,672	<b>Period of Performance:</b>	December 31, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	April 14, 2016
<b>Phase:</b>	Closed	<b>Date Closed:</b>	June 19, 2016



**Salvation Army Clitheroe Center** **Grant Number: C05-538-1508**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$71,487	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	December 30, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	April 12, 2016
<b>Phase:</b>	Closed	<b>Date Closed:</b>	May 20, 2016

**Salvation Army Serendipity Adult Day Center** **Grant Number: C05-538-1501**

**Grant Amount:** \$24,358

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$51,716	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$24,358	<b>Period of Performance:</b>	December 30, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	July 19, 2016
<b>Phase:</b>	Closed	<b>Date Closed:</b>	August 20, 2016

**Sitka Community Hospital**

**Grant Number: C05-538-1518**

**Grant Amount:** \$17,832

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$35,664	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$17,832	<b>Period of Performance:</b>	December 30, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	October 21, 2016
<b>Phase:</b>	Closed	<b>Date Closed:</b>	April 12, 2017

**Southeast Alaska Independent Living, Inc.  
(SAIL)**

**Grant Number: C05-538-1504**

**Grant Amount:** \$18,651

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$55,953	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$18,651	<b>Period of Performance:</b>	December 30, 2016
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	February 1, 2016
<b>Phase:</b>	Closed	<b>Date Closed:</b>	April 12, 2016

**SouthEast Alaska Regional Health Consortium**

**Grant Number: C05-525-1604**

**Grant Amount:** \$23,522

**Grant Program:** Mental Health Deferred Maintenance and Accessibility Improvements

**Description of Services:** Deferred Maintenance and Accessibility Improvements.

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- Fire suppression systems
- Fire alarm systems
- Electrical upgrades
- Roof repair or replacement
- Floor repair or replacement
- Accessible entrance ramps
- Accessible parking spaces
- Hearing and/or visual improvement devices (fixed, not removable)
- Increased facility signage
- Replace door and cabinet hardware with accessible hardware
- Restroom accessibility improvements
- Accessible path of travel to program space
- Reconfiguration to utilize existing space

<b>Total Project Cost:</b>	\$23,522	<b>Start Date:</b>	July 1, 2015
<b>Total Grant Amount:</b>	\$23,522	<b>Period of Performance:</b>	December 31, 2016
<b>Balance:</b>	\$0		
<b>Phase:</b>	Closed	<b>Date Closed:</b>	January 10, 2017

**23 Closed Grants**

## Executed

**ACCA, Inc.**

**Grant Number: C05-548-17005**

**Grant Amount:** \$24,740

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$41,770	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$24,740	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$24,740		
<b>Phase:</b>	Executed		

**Access Alaska, Inc.**

**Grant Number: C05-548-17017**

**Grant Amount:** \$6,375

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$6,375	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$6,375	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$6,375		
<b>Phase:</b>	Executed		

**Access Alaska, Inc.**

**Grant Number: C05-548-17023**

**Grant Amount:** \$12,907

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$12,907	<b>Start Date:</b>	July 1, 2016
<b>Total Grant Amount:</b>	\$12,907	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$12,907		
<b>Phase:</b>	Executed		

**Alaska Baptist Family Services**

**Grant Number: C05-538-1519**

**Grant Amount:** \$24,800

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$31,000	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$24,800	<b>Period of Performance:</b>	March 31, 2017
<b>Balance:</b>	\$21,314	<b>Date of Last Payment:</b>	February 18, 2016
<b>Phase:</b>	Executed		



**Alaska Community Development Corporation**

**Grant Number: C05-540-1502**

**Grant Amount:** \$712,889

**Grant Program:** Mental Health Home Modification and Upgrades to Retain Housing

**Description of Services:** The Alaska Mental Health Trust Authority (Trust) and the Department of Health and Social Services seek to provide eligible service providers with the resources to ensure Trust beneficiaries and special needs populations are able to experience mobility and accessibility in their home environment.

A main focus of this Request for Proposal (RFP) is to identify best practices using an assessment tool by the servicing agencies and identify how the assessment tool is applied to each home modification. The assessment tool must identify the cost per assessment, a detailed report of the assessment and the projected cost of the home modification.

<b>Total Project Cost:</b>	\$4,990,223	<b>Start Date:</b>	April 15, 2015
<b>Total Grant Amount:</b>	\$712,889	<b>Period of Performance:</b>	September 30, 2017
<b>Balance:</b>	\$363,855	<b>Date of Last Payment:</b>	January 11, 2017
<b>Phase:</b>	Executed		

**Alaska Community Development Corporation**

**Grant Number: C05-546-17002**

**Grant Amount:** \$750,000

**Grant Program:** Mental Health Home Modifications and Upgrades to Retain Housing FY17

**Description of Services:** The Alaska Mental Health Trust Authority (Trust) and the Department of Health and Social Services seek to provide eligible service providers with the resources to ensure Trust beneficiaries and special needs populations are able to experience mobility and accessibility in their home environment. Home modifications will allow individuals to overcome roadblocks in actualizing an enhanced quality of life and attainment of the highest level of self-sufficiency possible. The overall goal of this capital grant program is to fund capital projects which initiate, enhance or extend an eligible service provider's system of delivering the resources required to provide home modifications for Trust beneficiaries or individuals with special needs.

<b>Total Project Cost:</b>	\$750,000	<b>Start Date:</b>	April 7, 2017
<b>Total Grant Amount:</b>	\$750,000	<b>Period of Performance:</b>	June 30, 2020
<b>Balance:</b>	\$750,000		
<b>Phase:</b>	Executed		

**Alaska Primary Care Association** **Grant Number: 65C-14-210**

**Grant Amount:** \$428,750

**Grant Program:** Patient Centered Medical Home Implementation Planning for Community Health Center Clinics

**Description of Services:** The purpose of this grant consists on working with interested clinics statewide to make them eligible and recognized as Community Health Center Clinics and also work on a state plan amendment for payment reform, a component necessary of the Patient Centered Medical Home process.

<b>Total Project Cost:</b>	\$428,750	<b>Start Date:</b>	June 3, 2014
<b>Total Grant Amount:</b>	\$428,750	<b>Period of Performance:</b>	June 30, 2018
<b>Balance:</b>	\$173,249	<b>Date of Last Payment:</b>	April 13, 2017
<b>Phase:</b>	Executed		

**Alaska Youth and Family Network** **Grant Number: C05-538-1515**

**Grant Amount:** \$20,123

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$40,246	<b>Start Date:</b>	July 1, 2014
<b>Total Grant Amount:</b>	\$20,123	<b>Period of Performance:</b>	March 31, 2017
<b>Balance:</b>	\$12,205	<b>Date of Last Payment:</b>	August 2, 2016
<b>Phase:</b>	Executed		

**Anchorage Neighborhood Housing Services** **Grant Number: C05-546-17003**

**Grant Amount:** \$474,000

**Grant Program:** Mental Health Home Modifications and Upgrades to Retain Housing FY17

**Description of Services:** The Alaska Mental Health Trust Authority (Trust) and the Department of Health and Social Services seek to provide eligible service providers with the resources to ensure Trust beneficiaries and special

needs populations are able to experience mobility and accessibility in their home environment. Home modifications will allow individuals to overcome roadblocks in actualizing an enhanced quality of life and attainment of the highest level of self-sufficiency possible. The overall goal of this capital grant program is to fund capital projects which initiate, enhance or extend an eligible service provider's system of delivering the resources required to provide home modifications for Trust beneficiaries or individuals with special needs.

<b>Total Project Cost:</b>	\$474,000	<b>Start Date:</b>	April 7, 2017
<b>Total Grant Amount:</b>	\$474,000	<b>Period of Performance:</b>	June 30, 2020
<b>Balance:</b>	\$474,000		
<b>Phase:</b>	Executed		

**Anchorage, Municipality of** **Grant Number: C05-536-1604**

**Grant Amount:** \$374,960

**Grant Program:** Planning and Design for the Alaska Center for Treatment

**Description of Services:** This Capital appropriation will provide funds to support one time funding for planning and design for the Alaska Center for Treatment in Anchorage. The planning and design services will be offered by the Foraker Group in collaboration with the Alaska Mental Health Trust Authority. The services include investigation of the proposed site near the existing Clitheroe Center, scope development, architectural programming and concept design, site planning development of a plan of finance, coordination of public process, and development of bridge documents for a design/build process.

<b>Total Project Cost:</b>	\$374,960	<b>Start Date:</b>	June 1, 2016
<b>Total Grant Amount:</b>	\$374,960	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$374,960		
<b>Phase:</b>	Executed		

**Catholic Community Service, Inc.** **Grant Number: C05-548-17006**

**Grant Amount:** \$24,203

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$26,853	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$24,203	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$24,203		
<b>Phase:</b>	Executed		

**Challenge Alaska Inc. Grant Number: C05-548-17014**

**Grant Amount:** \$24,495

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$27,845	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$24,495	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$24,495		
<b>Phase:</b>	Executed		

**CHOICES, Inc. Grant Number: C05-539-1501**

**Grant Amount:** \$1,885,000

**Grant Program:** Chronic Inebriate Anti-Recidivism Treatment Program

**Description of Services:** Chronic Inebriate Anti-Recidivism Permanent Supportive Housing (PSH) is a specific Evidence-Based Practice characterized by availability of comprehensive support services in integrated community settings (coupled with affordable rent) and is a crucial resource for many people with psychiatric disabilities. Housing with supports provides a stable base for recovery, which can be difficult for individuals who are experiencing homelessness, living in unnecessary restricted/segregated settings, and re-entering the community from institutional settings. This program may provide, but is not limited to, some of the following services; detoxification, short term and perhaps, long term housing, job skills training and potential employment and other support services, as well as access to a limited range of health care services.

<b>Total Project Cost:</b>	\$8,294,000	<b>Start Date:</b>	January 1, 2015
<b>Total Grant Amount:</b>	\$1,885,000	<b>Period of Performance:</b>	June 30, 2018
<b>Balance:</b>	\$956,855	<b>Date of Last Payment:</b>	December 7, 2016
<b>Phase:</b>	Executed		

**Denali Family Services**

**Grant Number: C05-548-17025**

**Grant Amount:** \$5,198

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$5,198	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$5,198	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$5,198		
<b>Phase:</b>	Executed		

**Fairbanks Community Mental Health Services**

**Grant Number: C05-548-17021**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$29,238	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$25,000		
<b>Phase:</b>	Executed		

**Gastineau Human Services**

**Grant Number: C05-548-17011**

**Grant Amount:** \$15,985

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$19,565	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$15,985	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$15,985		
<b>Phase:</b>	Executed		

**Independent Living Center - Homer**

**Grant Number: C05-548-17022**

**Grant Amount:** \$12,355

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$15,655	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$12,355	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$12,355		
<b>Phase:</b>	Executed		

**Interior Region EMS Council, Inc. Grant Number: C05-544-1602**

**Grant Amount:** \$49,316

**Grant Program:** FY16 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$111,504	<b>Start Date:</b>	July 1, 2015
<b>Total Grant Amount:</b>	\$49,316	<b>Period of Performance:</b>	June 30, 2018
<b>Balance:</b>	\$6,507	<b>Date of Last Payment:</b>	December 14, 2016
<b>Phase:</b>	Executed		

**Ionia, Inc. Grant Number: C05-548-17013**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$26,819	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$25,000		
<b>Phase:</b>	Executed		

**Maniilaq Association** **Grant Number: C05-544-1601**

**Grant Amount:** \$4,995

**Grant Program:** FY16 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$33,300	<b>Start Date:</b>	July 1, 2015
<b>Total Grant Amount:</b>	\$4,995	<b>Period of Performance:</b>	June 30, 2018
<b>Balance:</b>	\$4,995		
<b>Phase:</b>	Executed		

**Maniilaq Association** **Grant Number: C05-545-1704**

**Grant Amount:** \$52,150

**Grant Program:** FY17 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.



Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$108,500	<b>Start Date:</b>	September 13, 2016
<b>Total Grant Amount:</b>	\$52,150	<b>Period of Performance:</b>	June 30, 2021
<b>Balance:</b>	\$52,150		
<b>Phase:</b>	Executed		

**Maniilaq Association** **Grant Number: C05-548-17015**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$27,800	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$25,000		
<b>Phase:</b>	Executed		

**North Slope Borough Fire Department, EMS** **Grant Number: C05-541-1604**

**Grant Amount:** \$55,550

**Grant Program:** FY15 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$66,688	<b>Start Date:</b>	July 1, 2015
<b>Total Grant Amount:</b>	\$55,550	<b>Period of Performance:</b>	December 31, 2017
<b>Balance:</b>	\$353	<b>Date of Last Payment:</b>	November 18, 2016
<b>Phase:</b>	Executed		

**North Slope Borough Fire Department,  
EMS**

**Grant Number: C05-544-1604**

**Grant Amount:** \$13,360

**Grant Program:** FY16 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$16,200	<b>Start Date:</b>	July 1, 2015
<b>Total Grant Amount:</b>	\$13,360	<b>Period of Performance:</b>	June 30, 2018
<b>Balance:</b>	\$0	<b>Date of Last Payment:</b>	March 8, 2016
<b>Phase:</b>	Executed		

**North Slope Borough Fire Department,  
EMS**

**Grant Number: C05-545-1702**

**Grant Amount:** \$44,064

**Grant Program:** FY17 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$49,033	<b>Start Date:</b>	July 1, 2016
<b>Total Grant Amount:</b>	\$44,064	<b>Period of Performance:</b>	June 30, 2018
<b>Balance:</b>	\$44,064		
<b>Phase:</b>	Executed		

**Norton Sound Health Corporation**

**Grant Number: C05-541-1603**

**Grant Amount:** \$16,422

**Grant Program:** FY15 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS

needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$74,646	<b>Start Date:</b>	July 1, 2015
<b>Total Grant Amount:</b>	\$16,422	<b>Period of Performance:</b>	December 31, 2017
<b>Balance:</b>	\$6,964	<b>Date of Last Payment:</b>	April 7, 2017
<b>Phase:</b>	Executed		

**Norton Sound Health Corporation** **Grant Number: C05-545-1707**

**Grant Amount:** \$256,357

**Grant Program:** FY17 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$344,840	<b>Start Date:</b>	September 13, 2016
<b>Total Grant Amount:</b>	\$256,357	<b>Period of Performance:</b>	June 30, 2021
<b>Balance:</b>	\$256,357		
<b>Phase:</b>	Executed		

**Rural Alaska Community Action Program,  
Inc.**

**Grant Number: C05-539-1502**

**Grant Amount:** \$1,875,000

**Grant Program:** Chronic Inebriate Anti-Recidivism Treatment Program

**Description of Services:** Chronic Inebriate Anti-Recidivism Permanent Supportive Housing (PSH) is a specific Evidence-Based Practice characterized by availability of comprehensive support services in integrated community settings (coupled with affordable rent) and is a crucial resource for many people with psychiatric disabilities. Housing with supports provides a stable base for recovery, which can be difficult for individuals who are experiencing homelessness, living in unnecessary restricted/segregated settings, and re-entering the community from institutional settings. This program may provide, but is not limited to, some of the following services; detoxification, short term and perhaps, long term housing, job skills training and potential employment and other support services, as well as access to a limited range of health care services.

<b>Total Project Cost:</b>	\$6,187,500	<b>Start Date:</b>	January 1, 2015
<b>Total Grant Amount:</b>	\$1,875,000	<b>Period of Performance:</b>	June 30, 2018
<b>Balance:</b>	\$738,861	<b>Date of Last Payment:</b>	February 9, 2017
<b>Phase:</b>	Executed		

**Rural Alaska Community Action Program,  
Inc.**

**Grant Number: C05-525-1610**

**Grant Amount:** \$185,869

**Grant Program:** Mental Health Deferred Maintenance and Accessibility Improvements

**Description of Services:** Deferred Maintenance and Accessibility Improvements.

The focus of this Grant Procurement Authorization (GPA) is the provision of capital funds to assist organizations serving Trust beneficiaries with the necessary resources for facility and office renovation, repair or rehabilitation to ensure documented health and safety issues or emergency needs are satisfied. For accessibility projects, the focus will be on improving access where programmatic alternatives have been exhausted or are not possible.

Eligible projects include, but are not limited to:

- Plumbing repairs
- Fire suppression systems
- Fire alarm systems
- Electrical upgrades
- Roof repair or replacement
- Floor repair or replacement
- Accessible entrance ramps
- Accessible parking spaces
- Hearing and/or visual improvement devices (fixed, not removable)
- Increased facility signage
- Replace door and cabinet hardware with accessible hardware

- Restroom accessibility improvements
- Accessible path of travel to program space
- Reconfiguration to utilize existing space

<b>Total Project Cost:</b>	\$371,738	<b>Start Date:</b>	July 1, 2015
<b>Total Grant Amount:</b>	\$185,869	<b>Period of Performance:</b>	March 31, 2017
<b>Balance:</b>	\$36,954	<b>Date of Last Payment:</b>	February 2, 2017
<b>Phase:</b>	Executed		

**Rural Alaska Community Action Program, Inc.**

**Grant Number: C05-548-17003**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$50,000	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$25,000		
<b>Phase:</b>	Executed		

**Rural Alaska Community Action Program, Inc.**

**Grant Number: C05-540-1501**

**Grant Amount:** \$1,270,607

**Grant Program:** Mental Health Home Modification and Upgrades to Retain Housing

**Description of Services:** The Alaska Mental Health Trust Authority (Trust) and the Department of Health and Social Services seek to provide eligible service providers with the resources to ensure Trust beneficiaries and special needs populations are able to experience mobility and accessibility in their home environment.

A main focus of this Request for Proposal (RFP) is to identify best practices using an assessment tool by the servicing agencies and identify how the assessment tool is applied to each home modification. The assessment tool must identify the cost per assessment, a detailed report of the assessment and the projected cost of the home modification.

<b>Total Project Cost:</b>	\$3,811,821	<b>Start Date:</b>	April 15, 2015
<b>Total Grant Amount:</b>	\$1,270,607	<b>Period of Performance:</b>	June 30, 2017
<b>Balance:</b>	\$273,345	<b>Date of Last Payment:</b>	January 29, 2017
<b>Phase:</b>	Executed		

**Salvation Army Clitheroe Center** **Grant Number: C05-548-17010**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$29,000	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$25,000		
<b>Phase:</b>	Executed		

**Salvation Army Older Alaskans Program** **Grant Number: C05-548-17018**

**Grant Amount:** \$19,168

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$19,668	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$19,168	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$19,168		
<b>Phase:</b>	Executed		

**Salvation Army Serendipity Adult Day Center** **Grant Number: C05-548-17002**

**Grant Amount:** \$12,921

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$14,371	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$12,921	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$12,921		
<b>Phase:</b>	Executed		

**SeaView Community Services** **Grant Number: C05-548-17009**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$28,563	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$25,000		
<b>Phase:</b>	Executed		



**Sitka Counseling & Prevention Services, Inc.**

**Grant Number: C05-548-17024**

**Grant Amount:** \$21,989

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$24,489	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$21,989	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$21,989		
<b>Phase:</b>	Executed		

**South Peninsula Behavioral Health Services, Inc.**

**Grant Number: C05-548-17012**

**Grant Amount:** \$21,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$23,675	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$21,000	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$21,000		
<b>Phase:</b>	Executed		

**Southeast Alaska Independent Living, Inc. (SAIL)**

**Grant Number: C05-548-17004**

**Grant Amount:** \$14,677

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$18,477	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$14,677	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$14,677		
<b>Phase:</b>	Executed		

**Southeast Alaska Independent Living, Inc. (SAIL)**

**Grant Number: C05-548-17008**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$27,651	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$25,000		
<b>Phase:</b>	Executed		

**Southeast Region EMS Council, Inc.**

**Grant Number: C05-541-1602**

**Grant Amount:** \$78,300

**Grant Program:** FY15 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$261,000	<b>Start Date:</b>	July 1, 2015
<b>Total Grant Amount:</b>	\$78,300	<b>Period of Performance:</b>	December 31, 2020
<b>Balance:</b>	\$33,043	<b>Date of Last Payment:</b>	January 26, 2017
<b>Phase:</b>	Executed		

**Southeast Region EMS Council, Inc.**

**Grant Number: C05-544-1603**

**Grant Amount:** \$206,097

**Grant Program:** FY16 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS

equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$377,775	<b>Start Date:</b>	July 1, 2015
<b>Total Grant Amount:</b>	\$206,097	<b>Period of Performance:</b>	June 30, 2018
<b>Balance:</b>	\$156,759	<b>Date of Last Payment:</b>	January 25, 2017
<b>Phase:</b>	Executed		

**Southeast Region EMS Council, Inc. Grant Number: C05-545-1701**

**Grant Amount:** \$26,460

**Grant Program:** FY17 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$29,400	<b>Start Date:</b>	July 1, 2016
<b>Total Grant Amount:</b>	\$26,460	<b>Period of Performance:</b>	June 30, 2020
<b>Balance:</b>	\$26,460		
<b>Phase:</b>	Executed		

**Southern Region Emergency Medical Services Council, Inc. Grant Number: C05-544-1606**

**Grant Amount:** \$104,852

**Grant Program:** FY16 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$179,862	<b>Start Date:</b>	July 1, 2015
<b>Total Grant Amount:</b>	\$104,852	<b>Period of Performance:</b>	June 30, 2018
<b>Balance:</b>	\$55,201	<b>Date of Last Payment:</b>	November 2, 2016
<b>Phase:</b>	Executed		

**Southern Region Emergency Medical Services Council, Inc.**

**Grant Number: C05-545-1706**

**Grant Amount:** \$207,844

**Grant Program:** FY17 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$575,135	<b>Start Date:</b>	July 1, 2016
<b>Total Grant Amount:</b>	\$207,844	<b>Period of Performance:</b>	June 30, 2020
<b>Balance:</b>	\$207,844		
<b>Phase:</b>	Executed		

**Yukon Kuskokwim Health Corporation** **Grant Number: C05-544-1605**

**Grant Amount:** \$14,697

**Grant Program:** FY16 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices, United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$23,964	<b>Start Date:</b>	July 1, 2015
<b>Total Grant Amount:</b>	\$14,697	<b>Period of Performance:</b>	June 30, 2018
<b>Balance:</b>	\$14,697		
<b>Phase:</b>	Executed		

**Yukon Kuskokwim Health Corporation** **Grant Number: C05-545-1705**

**Grant Amount:** \$82,512

**Grant Program:** FY17 Emergency Medical Services Match for Code Blue

**Description of Services:**

The development and continuing evolution of the Emergency Medical Services (EMS) Code Blue project involves a partnership between the Department, the Regional and sub-area Emergency Medical Services (EMS) offices,



United States Department of Agricultural-Rural Development (USDA), local communities and others, such as the Alaska Council on Emergency Medical Services.

As part of their missions as grantees under the Emergency Medical Services program administered by the Department of Health and Social Services, the Regional EMS Offices routinely identify and prioritize rural EMS needs, including those for capital equipment and training. Several sources of funding have been identified for items within the Code Blue project, including local match, the United States Department of Agriculture-Rural Development (USDA), and the State of Alaska.

Nearly all of the items which are intended for purchase with State Code Blue funds have matching funds provided by the community and the USDA. However, there are a few communities with significant needs for essential EMS equipment who are not eligible for USDA funding. After careful consideration, we are proposing to allocate state funds to meet these needs. In such circumstances, local matching funds are being provided.

<b>Total Project Cost:</b>	\$108,175	<b>Start Date:</b>	July 1, 2016
<b>Total Grant Amount:</b>	\$82,512	<b>Period of Performance:</b>	June 30, 2020
<b>Balance:</b>	\$82,512		
<b>Phase:</b>	Executed		

#### 46 Executed Grants

**Issued**

**Community Connections** **Grant Number: C05-548-17001**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$28,863	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$25,000		
<b>Phase:</b>	Issued		

**Cook Inlet Tribal Council, Inc.** **Grant Number: C05-548-17007**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$46,100	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$25,000		
<b>Phase:</b>	Issued		



**Covenant House Alaska**

**Grant Number: C05-548-17019**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$32,827	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$25,000		
<b>Phase:</b>	Issued		

**Juneau Youth Services**

**Grant Number: C05-548-17016**

**Grant Amount:** \$25,000

**Grant Program:** Mental Health Essential Program Equipment

**Description of Services:** Under the authority of AS 37.14.045, the Department of Health and Social Services, through Finance and Management Services and in conjunction with the Mental Health Trust Authority, plans to request proposals from eligible applicants for one time equipment purchases to improve the effectiveness and efficiency of their service delivery system(s) to Trust beneficiaries throughout the State of Alaska. The Department will consider funding proposals from eligible applicants for program equipment needs including but not limited to: therapeutic equipment, computers, copiers, general office equipment and furnishings, security systems, telepsychiatry equipment, a one-time only installation charge for any eligible equipment, and vehicles not qualifying for, or denied, funding under the Department of Transportation and Public Facilities (DOT/PF) Coordinated and Non-coordinated Transportation grant programs.

<b>Total Project Cost:</b>	\$95,500	<b>Start Date:</b>	April 1, 2017
<b>Total Grant Amount:</b>	\$25,000	<b>Period of Performance:</b>	June 30, 2019
<b>Balance:</b>	\$25,000		
<b>Phase:</b>	Issued		

**4 Issued Grants**