



GOVERNOR'S COUNCIL
ON DISABILITIES &
SPECIAL EDUCATION

Executive Director Report

Patrick Reinhart, E.D.

October 2, 2017

Council Roles:



Council News!

- **New Council Chair**
 - Maggie Winston
- **New Council Vice Chair**
 - Mallory Hamilton
- **New Council Members**
 - Meghan Clark – UAA CHD
 - Christian Muntean – Parent
 - Corey Gilmore – Self-Advocate
- **Staff Updates**
 - Halle retired June 1
 - Ian is Acting Admin II
 - Retaining smaller staff for time being



Five Year State Plan

Council's State Plan Amendment

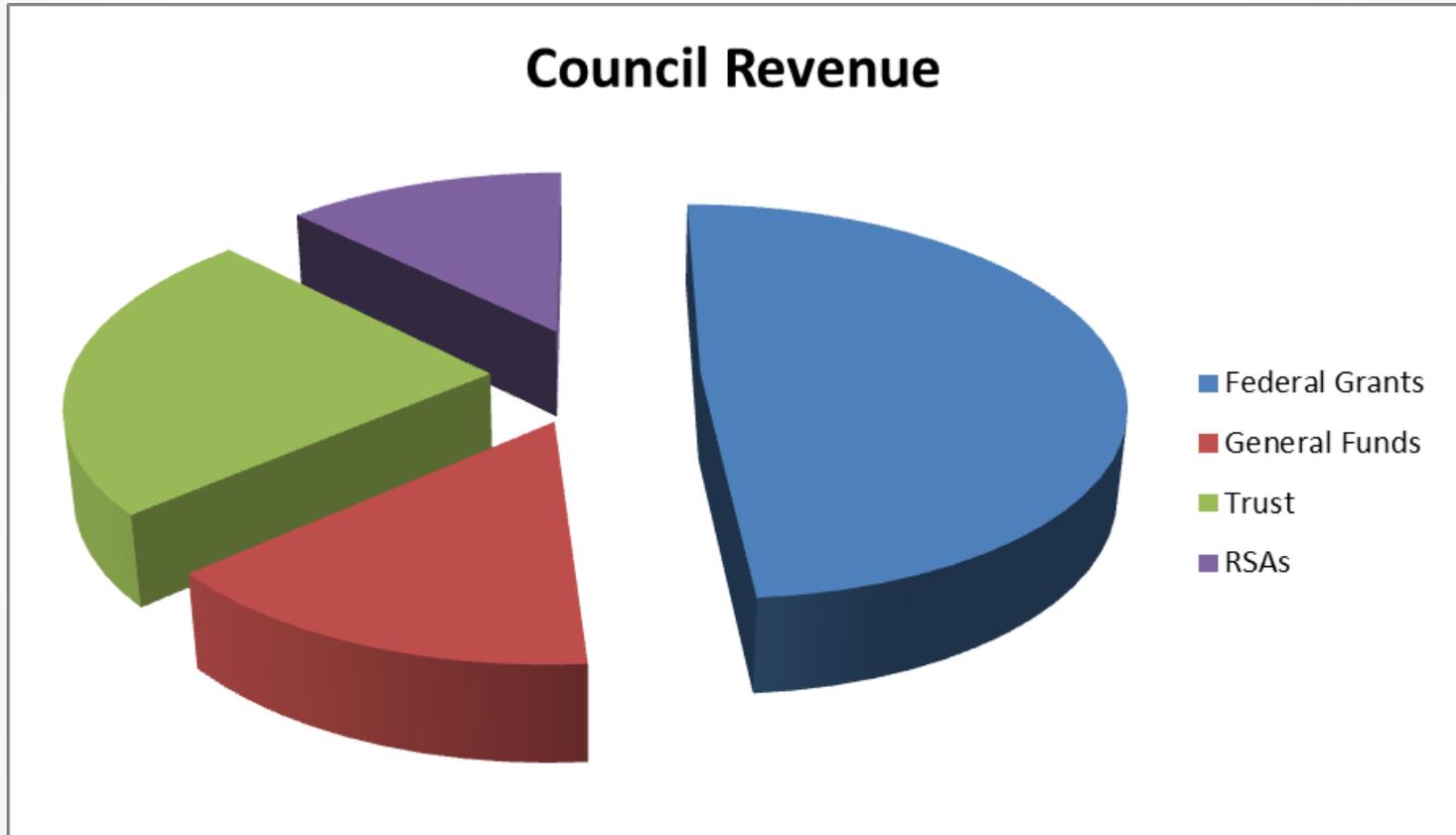
- Submitted to Administration on Community Living (ACL)
- State Plan Booklet - coming soon
- Work plans being updated



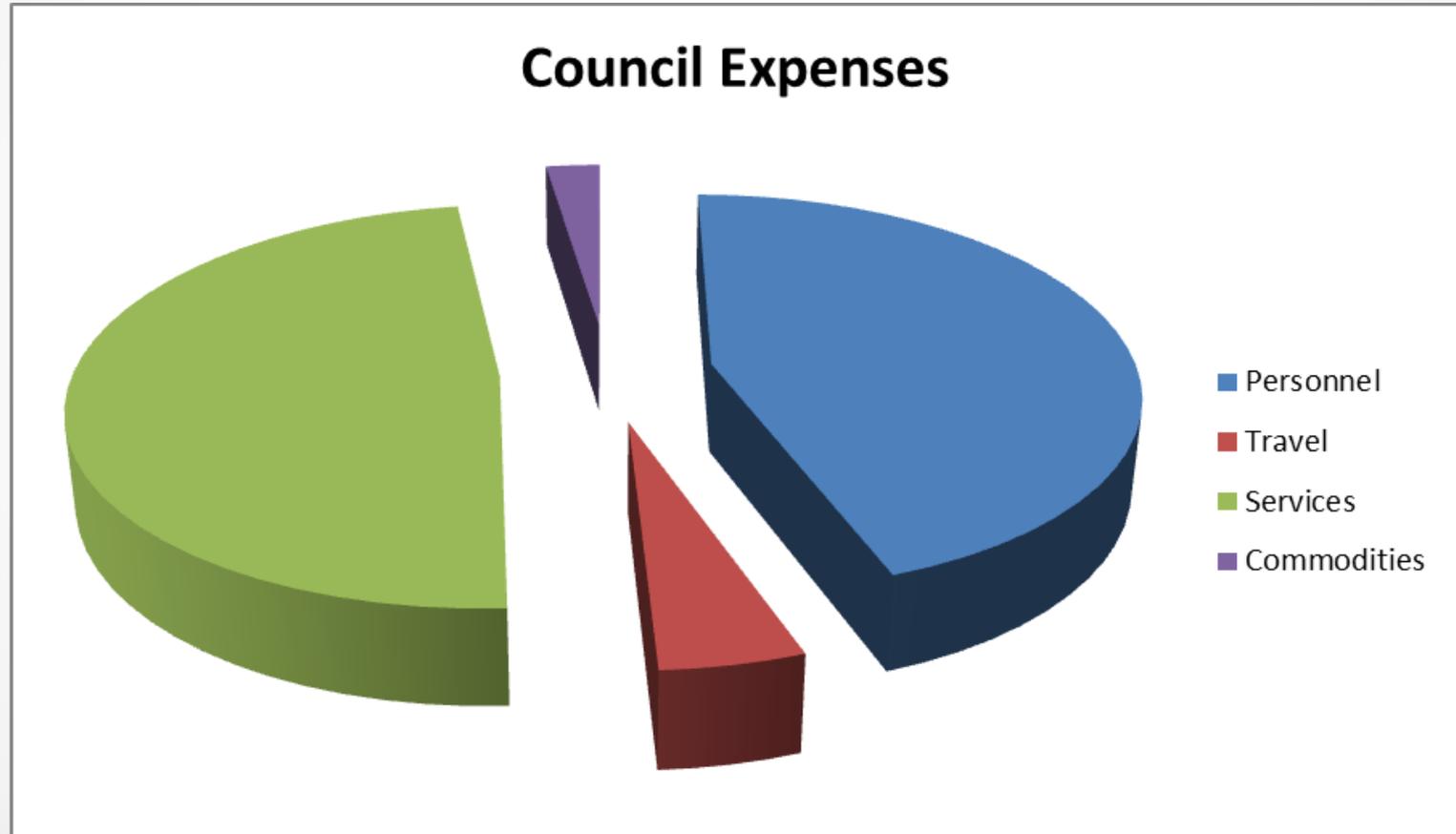
FY 18 Budget

Acct Template		H80005 Federal ACL DD Grant	H80015 Federal ACL AIEI Grant	H80007 SDS GF Prof.Dev	H88ICC SDS RSA Infant LP	H80085 TRUST MicroEnt	H88SUP DEED RSA SEAP	H80082 TRUST Ben.Employment	H80084 TRUST Research	
Personal Services 1000	Bdgt	288031	159355	0	85267	0	66284	47535	100261	746733
	Actl									0
Travel 2000	B	23200	8000	0	16000	0	14000	13000	3800	78000
	A									0
Services 3000	B	157567	148645	247000	8000	175000	18316	36465	20839	811832
	A									0
Commodities 4000	B	27367	5000	0	733	0	1400	3000	2500	40000
	A									0
Total Budget	B	496165	321000	247000	110000	175000	100000	100000	127400	1676565
Total YTD	A	0	0	0	0	0	0	0	0	0
% Spent		0	0	0	0	0	0	0	0	0
Number of Days for Budget Year FY18 Gone										
Percentage of Days for Budget Year FY18 Gone										

FY 18 Budget - Revenue



FY 18 Expenses



ADA Day Celebration * 27 Years



Check Out Our website for videos!

Mission Moment

Becca's Alpacas

The power of self-employment!



<http://dhss.alaska.gov/gcdse/Pages/microenterprise.aspx>

Alaska Mobility Coalition (AMC):

- Gone to a virtual organization
- Hired contractual part time ED, John Kern
- Expanding the Board this fall
- Sustainable organization
- \$1 Million dollars in the capital budget, 2nd year
- Thanks to Trust for grant!
- Membership Drive



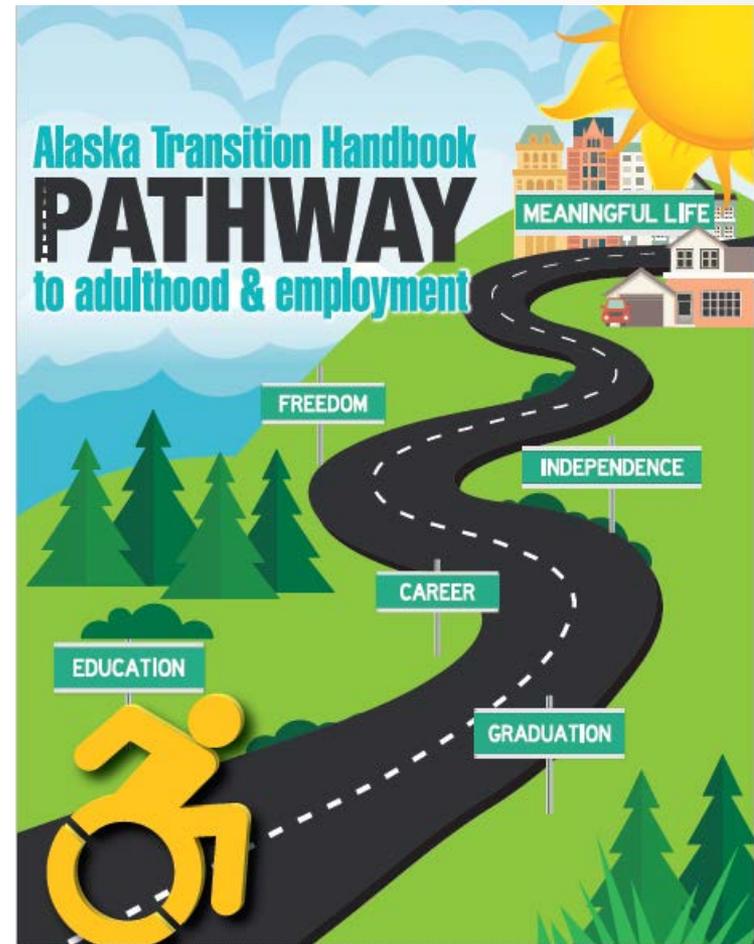
Continuing or upcoming:

- Save Medicaid!!!!
- DD Council funding
- State budget impacts on services
- FASD 5 Year Plan



Continuing or upcoming:

- Transition Handbook Distributed
- Project SEARCH expansion -DHHS
 - Juneau
 - Anchorage
- State budget impacts on services
- Project SEARCH Expansion





Continuing or upcoming:

- Alaska Mental Health Trust
 - CEO Search
 - Trustee SEARCH
 - Policies and Charters
 - Reports on Projects due this month
 - New Funding Opportunities
 - ACL Living Well Grant
 - Foundations
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Questions:



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Governor's Council on Disabilities & Special Education

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