



Executive Director's Report

May 2018 Council Meeting Patrick Reinhart

**Governor's Council on
Disabilities and Special Education**

#earlyintervention #supportservices #education #employment #inclusion #healthcare

Improved quality of life	Empowered to live & thrive in communities	Competitively employed in an integrated setting	Skills for educational success and independence	Appropriate early intervention services and support
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Staff Update/Changes

- Welcome Elena Markova
– Program Coordinator II Position
- All positions funded in FY 2018
- Linda Grant is our MAST volunteer

Council Member Updates

- Losing Sandra, Amy and Dean after their terms are up June 30
- Other terms up are Heidi, Maggie and Jean and they need to communicate their intentions
- John Cannon of DVR retired, so we need new VR Rep.
- One spot reserved for rep of a DD program

Federal Issues and Monitoring

- Meeting with Congressman Young March 29
 - ✓ Friend of the DD Network Award
- Areas of Concern:
 - Funding for our DD Act Programs
 - Electronic Visit Verification
 - Weakening of American's with Disabilities Act
 - Repeal of subminimum wage nationally



Overview of FY 19 Budget Impact Operating

\$1,204,000 (\$486.0 Fed, \$314.7I/A Rcpts, \$25 K GFMH, \$378.7 MHTARR)

- ✓ Trust: \$100K for BEE; \$127.4 for Research Analyst; \$150 for MicroEnterprise; \$125.0 supplemental support of BEE and SDMA
- ✓ \$25 K GF funding as our portion of managing MicroEnterprise program. \$247 K of GF for ILP professional budget no longer part of our budget
- ✓ Might change if we pick up TABI board and another staff person
- ✓ Our one year federal extension of AIEI grant ends Sept. 30. Remaining funds being spent by us and CHD.

Upcoming Priorities

- Legislative Wrap up
- Close out of Federal AIEI grant
- FY 19 Budget built on “actuals”
- Closeout of FY 18 Budget
- DD Systems Changes--Next Steps
- DME Re-Use Program Development
- Moving Offices downtown
- May be new federal grants under “Projects of National Significance”

Upcoming Priorities

- Volunteer Driver Program under Medicaid
- Two year Trust Budget planning beginning
- SDMA videos and next steps
- Project SEARCH Juneau launch
- Recruitment of new members
- Next Steps in DD Universal Screening
- Taking on TBI Advisory Board
- Using Zoom for meetings

Questions

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