



Chair/Executive Director Report

**February 2019
Board Meeting
Patrick Reinhart &
Maggie Winston**

Council Member News

- Banarsi Lal
 - Fond Goodbye!
- Charisse Millett
 - Legislative Seat
- Terms that expire June 30
 - Anna Attla
 - Dave Fleurant
 - Elizabeth Joseph
 - Shelly Vendetti-Vuckovich
 - Art Delaune
 - Lexi Henning
 - David Kohler





GCDSE News

- ❑ **Project SEARCH TA** visits with Erin Riehle Feb11-14
- ❑ **Inclusive Practice Award** (Special Ed. Conference), Feb.26 Anchorage (Hilton) **New Para Award!**
- ❑ **Move to Atwood building** last week of February
- ❑ **Developmental Disabilities Awareness Month**
 - ❑ **“Intelligent Lives Movie Showing**



GCDSE News

- ❑ **Stone Soup Parent Conference,**
March 22-23, Anchorage:
“Transforming Challenging Behavior
into Meaningful Communication”
- ❑ **6th Annual Brain Institute,** March 21-
22, Anchorage
- ❑ **Two Years of Program Performance
Reports Due**
March 25



More News

- ❑ Work Groups for **Living Well Grant** going
- ❑ **Employment First Job Fair**, March 29, Anchorage
- ❑ **April is Autism Awareness Month**,
 - ❑ **Probably show Movie “Swim Team”**
- ❑ **National Disability Policy Seminar**, April 8-10 – we hope to send a team this year.
- ❑ **Full Lives Conference, April 10-12**, Anchorage; combined effort with SDS for statewide Care Coordinators Conference & Direct Service Awards.
- ❑ **Trust Appointments**

Overview of FY 20 Budget Capital

- ✓ \$1 M (UGF) Public and Community Transportation State Match is in Governor's Budget (Walker's)
- ✓ \$1.3 M Coordinated Transportation Funding (\$1M UGF/\$300.0 MHTAAR)
- ✓ \$.5 M for Deferred Maintenance (\$250.0UGF/\$250.0 MHTARR)
- ✓ \$85 K UGF to Hope Resources for Housing Upgrades
- ✓ \$3.05 M UGF for API Upgrades
- ✓ \$6.06 M for Community Block Grants (\$60.0 UGF/\$6 M Other)



Overview of FY 20 Budget Operating - GCDSE

Governor's Council on Disabilities and Special Education

\$1,784.1 (\$941.7 Fed, \$315.5 I/A Rcpts,
\$25.0 GFMH, \$378.5 MHTAAR). ↓ **\$45.0**
from FY 19; ↓ **\$350.0** over last 3 years

- ✓ 7 positions maintained, and adding one new Policy Analyst to SDS with federal grant to align DD Vision
- ✓ Federal DD Council grant increased by \$7.0 and awarded \$382.0/year for 5 years Living Well grant.

Overview of FY 20 Budget Operating - GCDSE

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- ✓ IA receipts: \$150.0 from SDS for Infant Learning Program (ILP) oversight; \$130.0 from DEED for SpEd duties and \$25.5 misc.
- ✓ GFMH: \$25 K for Microenterprise program (our expenses)
- ✓ MHTARR: \$127.4 Research Analyst; \$200.0 Beneficiary Employment and Engagement (BEE); \$150.0 Microenterprise --all sent to Center for Human Development(CHD)



State of Alaska Continuum of Care

Average cost/person per year in Alaska:

Facility Care

\$186,909 Intermediate Care Facility for IDD

\$135,924 Nursing Home

Community Care

\$90,173 Adults w/ Physical & DD Waiver

\$87,718 IDD Waiver

\$34,146 Alaskans Living Independently Waiver

\$16,976 Personal Care Assistance Program

\$495 Senior Community Based Grants

Overview of FY 20 Budget Impact Operating (SDS)

Early Intervention/Infant Learning Programs (EI/ILP)

\$9,827.7 (\$1859.1 Fed, \$544.1.1 I/A Rcpts, \$7,425.5

GFMH ↓ **26.0.0** from FY 19

- ✓ Serves Children 0-3 with developmental disabilities with a 50% delay or more (25% in many other states)
- ✓ Provides specialized services for infants and toddlers to increase functional abilities
- ✓ High risk because of \$7.42 M of GF/MH, but federal Maintenance of Effort (MOE) requirements mitigate this



What is happening in other States for those not eligible for waiver services



- FASD Communities (Hawaii)
 - Supported Housing
- The Parent-Child Assistance Program (PCAP) – Washington
 - Evidence-based home visitation case-management model
- Proof Alliance (Minnesota)
 - Life Coaching for Teens and Adults with an FASD
 - Family Engagement Coordinator
- White Crow Village (various states)
 - Live-In FASD Education Sessions - (L.I.F.E.)

GCDSE - Legislative Priorities

- Reduce the waitlist for developmental disabilities services
- Treat Home and Community Based Services funding through Senior and Disability Services/Medicaid separately from the rest of Medicaid budget and no more cuts
- Grant funding for DD Services
- Create high level, cross –departmental “Employment Work Group” or leadership circle that can pursue Employment First principles and recommendations already developed by GCDSE





FY20 Joint Advocacy Priorities with Trust

- Smart spending on community support services
- Substance misuse across beneficiary groups
- Serving justice-involved individuals
- Protecting Medicaid
- Support Housing for Trust beneficiaries
- Workforce development for healthcare providers

Questions



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