

**GOVERNOR'S COUNCIL ON DISABILITIES AND SPECIAL EDUCATION
FY08 DEVELOPMENTAL DISABILITIES COMMITTEE WORKPLAN**

Five Year Plan Goals	
Self-Determination	People have choice, flexibility and control over the services and supports they receive.
Employment	People get and keep employment consistent with their interests and abilities.
Housing	People live in accessible, affordable and safe homes in the community.
Health	People are healthy and benefit from the full range of needed health care services.
Lifelong Learning	Children receive prevention and early intervention services. Students reach their educational goals, hopes, and dreams
Community Participation	Every individual is a valued, participating member of his or her community.

I. GOAL: Accurately define service needs among people with developmental disabilities to establish a basis for advocacy and planning.			
ACTIVITY	WHO	TIMELINE	STATUS
<p>A. Improve the data collection system</p> <ol style="list-style-type: none"> 1. Continue to coordinate and lead the efforts of the Ad Hoc Committee on the Waitlist to improve the DD Waitlist data system and obtain accurate information on service needs. 2. Develop management and policy recommendations for: <ul style="list-style-type: none"> • A tiered system for the DD Waitlist • Maintaining DD Grant services for individuals not eligible for Waivers • Transitions from CCMC to APD waivers • Directing DD eligible people who meet APD level of care to the Long-Term Care Unit. • Filling vacancies occurring in provider-run homes 3. Request quarterly statistics on the number and expenditures of waivers and state grant-funded services. 	<p>Kathy Fitzgerald, Council staff, Ad Hoc Committee on the Waitlist</p> <p>Ad Hoc Committee on the Waitlist</p>		

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<p>B. Inform the legislature and the administration about the status of people on the waitlist, and those who have received services as a result of the FY07 increment.</p> <p>1. Coordinate with the Key Coalition to encourage people who have been drawn for services to attend the Key Campaign to thank the legislature.</p>	<p>Council members and staff</p> <p>Key Coalition AADD</p>	<p>November 2007 – May 2008</p> <p>January – May 2008</p>	
<p>C. Continue the work of the Ad Hoc Committee on Autism to develop support for the recommendations for the legislature and administration</p>	<p>Ad Hoc Committee on Autism</p>	<p>On-going</p>	
<p>D. Identify gaps and needs and make recommendations to improve supported employment services</p>	<p>Supported Employment Committee</p>	<p>June 30, 2008</p>	
<p>II. GOAL: Promote the establishment of a comprehensive, outcome-based fiscal and programmatic quality assurance system.</p>			
ACTIVITY	WHO	TIMELINE	STATUS
<p>A. Work with SDS to assess and make recommendations for a meaningful QA process and system.</p> <p>1. Review the Program Standards, protocol and training standards used by Northern Community Resources in conducting QA site reviews and QA monitoring</p> <p>2. Conduct planning to reinstate a QA system that includes peer site visits.</p> <p>3. Place QA on the monthly DD Committee agendas</p>	<p>DD Committee SDS</p>		
<p>B. Work with the state, the Trust other partner boards and to develop a peer-review, quality assurance system</p>			
<p>C. Monitor the state care coordination pilot project</p>			

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III. GOAL: Support, monitor and track Alaska Mental Health Trust Authority Focus Areas			
ACTIVITY	WHO	TIMELINE	STATUS
A. Participate in the Trust focus area workgroups (Bring the Kids Home, Trust Beneficiary Projects, Disability Justice, Housing, and Workforce Development) 1. Provide update on two focus areas at DD Committee meetings.	AMHTA, partners, staff, Council members	On-going	Continuing
IV. GOAL: Track and monitor the Medicaid/Medicare system			
ACTIVITY	WHO	TIMELINE	STATUS
A. Participate in Long-Term Care Strategic Planning with the Alaska Commission on Aging and stakeholders		On-going, as needed	
B. Coordinate advocacy efforts with the Key Coalition	Kathy Fitzgerald, Kathy Allely, Legislative Intern		
C. Advocate for increased reimbursement rate for Medicare as it affects access to medical care 1. Bring the issue of Medicare physician shortage to the attention of the public.			
D. Monitor and comment on the Meyers and Stauffer Medicaid Rate Study			

AMHTA = Alaska Mental Health Trust Authority
 APD = Adults with Physical Disabilities Waiver
 CCMC = Children with Complex Medical Conditions
 DD = Developmental Disabilities
 QA = Quality Assurance
 SDS = Senior and Disability Services