

Pre-Expenditure Report for AK 2019

Services	SSBGAllocation	FundsTransferred	OtherExpenditures	TotalExpenditures	PublicMethod	Private Method	IncludeAllOtherExpe nditures
1) Adoption Services	\$3,625,187	\$153,463	\$25,716,393	\$29,495,043	X		
2) Case Management		\$1,287,354	\$16,753,191	\$18,040,545	X		
3) Congregate Meals				\$0			
4) Counseling Services				\$0			
5) Day Care-Adults				\$0			
6) Day Care--Children				\$0			
7) Education and Training Services		\$336,752	\$6,851,722	\$7,188,474	X		
8) Employment Services				\$0			
9) Family Planning Services				\$0			
10) Foster Care Services-Adults				\$0			
11) Foster Care Services--Children		\$536,809	\$36,976,056	\$37,512,866	X		
12) Health-Related Services		\$317,028	\$6,019,329	\$6,336,357	X		
13) Home-Based Services				\$0			
14) Home-Delivered Meals				\$0			
15) Housing Services				\$0			
16) Independent/Transitional Living Services		\$106,925	\$1,449,398	\$1,556,323	X		
17) Information & Referral				\$0			
18) Legal Services		\$0			X		
19) Pregnancy & Parenting				\$0			
20) Prevention & Invervention		\$387,746	\$5,282,089	\$5,669,834	X		
21) Protective Services-Adults				\$0			
22) Protective Services--Children		\$529,182	\$16,038,992	\$16,568,173	X		
23) Recreation Services				\$0			
24) Residential Treatment		\$447,341	\$5,412,139	\$5,859,481	X		
25) Special Services-Disabled				\$0			
26) Special Services-Youth at Risk				\$0			
27) Substance Abuse Services		\$297,400	\$0	\$297,400	X		
28) Transportation				\$0			
29) Other Services***		\$0		\$0			
30) SUM OF EXPENDITURES FOR SERVICES	\$3,625,187	\$4,400,000	\$120,499,310	\$128,524,497			
31) Administrative Costs				\$0			
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$3,625,187	\$4,400,000	\$120,499,310	\$128,524,497			

Recipient Report for AK 2019

Services	Children	Age59AndYounger	Age60AndOver	AgeUnknown	TotalAdults	Total
1) Adoption Services	3,800				0	3,800
2) Case Management	14,100				0	14,100
3) Congregate Meals					0	0
4) Counseling Services					0	0
5) Day Care-Adults					0	0
6) Day Care-Children					0	0
7) Education and Training Services	50				0	50
8) Employment Services					0	0
9) Family Planning Services					0	0
10) Foster Care Services--Adults					0	0
11) Foster Care Services--Children	3,200				0	3,200
12) Health-Related Services	750				0	750
13) Home-Based Services					0	0
14) Home-Delivered Meals					0	0
15) Housing Services					0	0
16) Independent/Transitional Living Services	300				0	300
17) Information & Referral					0	0
18) Legal Services					0	0
19) Pregnancy & Parenting					0	0
20) Prevention & Intervention	9,900				0	9,900
21) Protective Services--Adults					0	0
22) Protective Services--Children	31,000				0	31,000
23) Recreation Services					0	0
24) Residential Treatment	500				0	500
25) Special Services-Disabled					0	0
26) Special Services-Youth at Risk					0	0
27) Substance Abuse Services				82	82	82
28) Transportation					0	0
29) Other Services***					0	0
30) SUM OF RECIPIENTS OF SERVICES	63,600	0	0	82	82	63,682