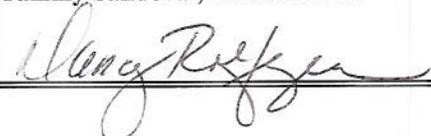


CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV

Fiscal Year 2011, October 1, 2010 through September 30, 2011

1. State or Indian Tribal Organization (ITO): ALASKA		2. EIN: 92-6001185	
3. Address: AK Department of Health & Social Services, Office of Children's Services, PO Box 110630, Juneau, AK 99811-0630		4. Submission: [X] New [] Revision	
5. Total estimated title IV-B Subpart 1, Child Welfare Services (CWS) Funds		\$ 242,149	
a) Total administration (not to exceed 10% of estimated allotment)		\$ -	
6. Total estimated title IV-B Subpart 2, Provides Safe and Stable Families (PSSF) Funds. This amount should equal the sum of lines a - f.		\$ 667,718	
a) Total Family Preservation Services		\$ 200,315	
b) Total Family Support Services		\$ 133,544	
c) Total Time-Limited Family Reunification Services		\$ 133,544	
d) Total Adoption Promotion and Support Services		\$ 133,544	
e) Total for Other Service Related Activities (e.g. planning)		\$ -	
f) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment)		\$ 66,772	
7. Total estimated title IV-B Subpart 2, Monthly Caseworker Visit (MCV) Funds (FOR STATES ONLY)		\$ 39,650	
a) Total administration (FOR STATES ONLY: not to exceed 10% of estimated allotment)		\$ -	
8. Re-allotment of title IV-B subparts 1 & 2 funds for States and Indian Tribal Organizations:			
a) Indicate the amount of the State's/Tribe's allotment that will not be required to carry out the following programs: CWS \$ 0, PSSF \$ 0, and/or MCV \$ 0.			
b) If additional funds become available to States and ITO, specify the amount of additional funds the State or Tribes requesting: CWS \$ 200,000, PSSF \$ 300,000, and/or MCV \$ 100,000.			
9. Child Abuse Prevention and Treatment Act (CAPTA) State Grant (no State match required): Estimated Amount plus additional allocation, as available. \$106,882 + \$115,000 (FOR ST		\$ 221,882	
10. Estimated Chafee Foster Care Independence Program (CFCIP) funds		\$ 627,046	
a) Indicate the amount of State's or Tribe's allotment to be spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)		\$ 20,000	
11. Estimated Education and Training Voucher (ETV) funds		\$ 210,218	
12. Re-allotment of CFCIP and ETV Program Funds:			
a) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out CFCIP Program		\$ -	
b) Indicate the amount of the State's or Tribe's allotment that will not be required to carry out ETV Program		\$ -	
c) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for CFCIP Program		\$ 200,000	
d) If additional funds become available to States or Tribes, specify the amount of additional funds the State or Tribe is requesting for ETV Program		\$ 100,000	
13. Certification by State Agency and/or Indian Tribal Organization. The State agency or Indian Tribe submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 20__.			
Signature and Title of State/Tribal Agency Official Tammy Sandoval, Director OCS 		Signature and Title of Central Office Official	

CFS-101, Part II
 U.S. Department of Health and Human Services
 Administration for Children and Families
CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (TIO) _____ ALASKA

For FFY OCTOBER 1, 2010 TO SEPTEMBER 30, 2011

Attachment D
 OMB Approval #0980-0047
 Approved through July 31, 2011

SERVICES/ACTIVITIES	TITLE IV-B			(d) CAPTA*	(e) CFICP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i)		(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
	(a) Subpart I- CWS	(b) Subpart II- PSSP	(c) Subpart II- MCV *						NUMBER TO BE SERVED	Families		
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	24,215	133,543						419,784	30000	250	Reports of Abuse & Neglect	Statewide
2.) PROTECTIVE SERVICES								22,273,814	20000		All eligible children	Statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	217,934	200,315						297,302	700		All eligible children	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES		133,543						88,273	700		All eligible children	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES		133,544						44,515	250		All eligible children	Statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)		-						-			-	-
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE												
(b) GROUP/INST CARE												
8.) ADOPTION SUBSIDY PMTS.								2,233,748	3700		All eligible children	Statewide
9.) GUARDIANSHIP ASSIST. PMTS.								83,331	600		All eligible children	Statewide
10.) INDEPENDENT LIVING								8,824,464	2500		All eligible children	Statewide
11.) EDUCATION AND TRAINING VOUCHERS								1,782,089	275		All eligible children	Statewide
12.) ADMINISTRATIVE COSTS		66,772						251,762	250		All eligible children	Statewide
13.) STAFF & EXTERNAL PARTNERS TRAINING								52,555	100		All eligible children	Statewide
14.) FOSTER PARENT RECRUITMENT & TRAINING								9,858,724				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING								241,465				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING								257,569				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING								253,911				
18.) TOTAL	\$ 242,149	\$ 667,718	\$ 39,650	\$ 106,882	\$ 627,046	\$ 210,218	\$ 21,753,212	\$ 63,833,740				

* States Only, Indian Tribes are not required to include information on these programs

CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence (CFCIP) and Education And Training Voucher (ETV) : Fiscal Year 2008: October 1, 2007 through September 30, 2008

1. State or Indian Tribal Organization (TTO): ALASKA		2. EIN: 92-6001185		3. Address: Alaska Department of Health & Social Services, Office of Children's Services, PO Box 110630, Juneau, AK 99801			
4. Submission: <input checked="" type="checkbox"/> New <input type="checkbox"/> Revision							
Description of Funds	Estimated Expenditures	Actual Expenditures	Number served		Population served	Geographic area served	
			Individuals	Families			
5. Total title IV-B, subpart 1 funds	\$ 292,938	\$ 270,247	275	106	All Eligible Children	Statewide	
a) Total Administrative Costs (not to exceed 10% of Federal allotment)	\$ -	\$ -					
6. Total title IV-B, subpart 2 funds (This amount should equal the sum of lines a - f)	\$ 859,265	\$ 717,144	752	363	All Eligible Children	Statewide	
a) Family Preservation Services	\$ 215,609	\$ 242,237					
b) Family Support Services	\$ 207,316	\$ 175,310					
c) Time-Limited Family Reunification Services	\$ 182,438	\$ 143,453					
d) Adoption Promotion and Support Services	\$ 174,146	\$ 144,944					
e) Other Service Related Activities (e.g. planning)	\$ -	\$ -					
f) Administrative Costs (FOR STATES: not to exceed 10% of total allotment after October 1, 2007)	\$ 49,756	\$ 11,200					
7. Total Monthly Caseworker Visit Funds (STATE ONLY)	\$ 30,000	\$ 10,646					
a) Administrative Costs (not to exceed 10% of Federal allotment)	\$ -	\$ -					
8. Total Chafee Foster Care Independence Program (CFCIP) funds	\$ 522,787	\$ 522,787					
a) Indicate the amount of State's allotment spent on room and board for eligible youth (not to exceed 30% of CFCIP allotment)	\$ -	\$ 19,679	180		All Eligible Children	Statewide	
9. Total Education and Training Voucher (ETV) funds	\$ 176,099	\$ 176,099	25		All Eligible Children	Statewide	
10. Certification by State Agency or Indian Tribal Organization (TTO). The State agency or TTO agrees that expenditures were made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau, for the Fiscal Year ending September 30, 2008.							
Signature and Title of State/Tribal Agency Official <i>Tammy Sandovl, Director OCS</i>		Date <i>6-11-10</i>	Signature and Title of Central Office Official		Date		