

**SSBG Pre-Expenditure Report for AK FY2015**

Services	SSBGAllocation	FundsTransferred	OtherExpenditures	TotalExpenditures	PublicMethod	PrivateMethod
1) Adoption Services	3500000	150000	23000000	26650000	X	
2) Case Management		15000	1200000	1215000	X	
3) Congregate Meals						
4) Counseling Services						
5) Day Care--Adults						
6) Day Care--Children						
7) Education and Training Services		250000	4300000	4550000	X	
8) Employment Services						
9) Family Planning Services						
10) Foster Care Services--Adults						
11) Foster Care Services--Children		840000	27000000	27840000	X	
12) Health-Related Services		25000	10000000	10025000	X	
13) Home-Based Services						
14) Home-Delivered Meals						
15) Housing Services						
16) Independent/Transitional Living Services		160000	1900000	2060000	X	
17) Information & Referral						
18) Legal Services		310000	4100000	4410000	X	
19) Pregnancy & Parenting						
20) Prevention & Intervention		200000	2500000	2700000	X	
21) Protective Services--Adults						
22) Protective Services--Children		1500000	17600000	19100000	X	
23) Recreation Services						
24) Residential Treatment		600000	14000000	14600000	X	
25) Special Services--Disabled						
26) Special Services--Youth at Risk						
27) Substance Abuse Services		295000		295000	X	
28) Transportation						
29) Other Services***						
30) SUM OF EXPENDITURES FOR SERVICES	3500000	4345000	105600000	113445000		
31) Administrative Costs						
32) SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	3500000	4345000				

\*From which block grant(s) were these funds transferred?                      TANF

\*\*Please list the sources of these funds:                      Title IV-E, Title XIX, Title IV-B, OJJDP, USDOE IDEA Part C Funds, State General Funds

**Recipient Report for AK 2015**

Services	Children	Age59AndYounger	Age60AndOver	AgeUnknown	TotalAdults	Total
1) Adoption Services	3000					3000
2) Case Management	9500					9500
3) Congregate Meals						
4) Counseling Services						
5) Day Care--Adults						
6) Day Care--Children						
7) Education and Training Services	40					40
8) Employment Services						
9) Family Planning Services						
10) Foster Care Services--Adults						
11) Foster Care Services--Children	1000					1000
12) Health-Related Services	1900					1900
13) Home-Based Services						
14) Home-Delivered Meals						
15) Housing Services						
16) Independent/Transitional Living Services	250					250
17) Information & Referral						
18) Legal Services						
19) Pregnancy & Parenting						
20) Prevention & Intervention	6800					6800
21) Protective Services--Adults						
22) Protective Services--Children	20000					20000
23) Recreation Services						
24) Residential Treatment	850					850
25) Special Services--Disabled						
26) Special Services--Youth at Risk						
27) Substance Abuse Services				70	70	70
28) Transportation						
29) Other Services***						
30) SUM OF RECIPIENTS OF SERVICES	43340			70	70	43410