

## Timeline

### April To July 1, 2022 – Transition Phase

- Read, prepare and submit documents for reclassification of positions
- Submit updated Public Assistance Cost Allocation Plan (PACAP) to our federal partners for both departments
- Post new positions, hire and train
- Governor Dunleavy appoints new commissioners
- Update signage and publicly facing access points such as websites/buildings

### July 1, 2022 – Implementation Phase

- DOH and DFCS are legally operational
- Final year end close out of DHSS
- Implement strategies for IT Governance and Portfolio Management
- Establish schedule and communications for interdepartmental meetings
- FY2024 Budget Development including performance measures for DOH and DFCS

### Long Term Implementation Into 2023 And Beyond

- Stakeholder post-implementation engagement
- Cyber security office planning
- Collaboration on technical bill further delineating DOH and DFCS responsibilities
- Confirm correct reports established for audit reporting for both departments
- FY2024 grant solicitations for the two new departments