

Capital Grant Status Report

FY 2012

As of December 31, 2011



Prepared by

Department of Health and Social Services

Finance and Management Services

Facilities Section

PO Box 110650

Juneau, AK 99811-0650



Phone: (907) 465-8216

Fax: (907) 465-2607

Summary of Grants

43 Active
 22 Closed*
 65 Total Grants

29 Closed in FY 11
 22 Closed in FY 10
 66 Closed in FY 09
 45 Closed in FY 08
 57 Closed in FY 07
 74 Closed in FY 06
 33 Closed in FY 05
 52 Closed in FY 04
 46 Closed in FY 03
 32 Closed in FY 02

LEGEND

GF/MH=General Fund/Mental Health
 AMHTAAR = Alaska Mental Health Trust
 Authority Authorized Receipts
 AHFC = Alaska Housing Finance Corporation

Cover Photo: Anchorage Community Mental Health Services Williams Property, work completed through Deferred Maintenance grant

* Grants closed during 2011 only.

All indicated years pertain to fiscal year (July 1 to June 30).

Active

Access Alaska, Incorporated, Competitive

Grant Number: 65C-10-277

Grant Amount: \$400,000.00 **Grant Program:** Home Modifications and Upgrades to Retain Housing

Encumbrance Number: 0601719

Total Project Cost: \$400,000.00

Total Grant Amount: \$400,000.00

Balance : \$2,647.04

Phase: Active

Period of Performance December 31, 2011

Start Date: August 13, 2009

Date of Last Payment October 19, 2011

Purpose: Home modification and upgrades to retain housing for Alaska Mental Health Trust beneficiaries and/or individuals with special needs.

Status: Six (6) projects have been completed during the 3rd quarter. Final report in, working on closing documents.

Security Agreement: N/A

CC: 06-25-9-161 CH62/SLA2001

CC: 06-25-9-163 CH28/SLA2008

CC: 06-25-9-190 CH13/SLA2009

CC: 06-25-9-191 CH13/SLA2009

CC: 06-25-9-164 CH28/SLA2008

Funding Source: AHFC Corporate Receipts **Term year:** 2010

Funding Source: GF/MH **Term year:** 2013

Funding Source: GF/MH **Term year:** 2014

Funding Source: AMHTAAR **Term year:** 2014

Funding Source: AMHTAAR **Term year:** 2013

Access Alaska, Incorporated, Competitive

Grant Number: 65C-11-278

Grant Amount: \$400,000.00 **Grant Program:** Home Modifications and Upgrade to Retain Housing

Encumbrance Number: 611180

Total Project Cost: \$400,000.00

Total Grant Amount: \$400,000.00

Balance : \$400,000.00

Phase: Active

Period of Performance December 31, 2012

Start Date: February 1, 2011

Purpose: Home modification and upgrades to retain housing for Alaska Mental Health Trust beneficiaries and /or individuals with special needs.

Status: Project is approximately 15% complete. Eight (8) projects completed in this quarter.

Security Agreement: N/A

CC: 06-25-9-265 CH5/SLA2005

CC: 06-25-9-266 CH34/SLA2006

CC: 06-25-9-267 CH13/SLA2009

CC: 06-25-9-268 CH13/SLA2009

CC: 06-25-9-269 CH42/SLA2010

Funding Source: General Fund **Term year:** 2012

Funding Source: AMHTAAR **Term year:** 2012

Funding Source: General Fund **Term year:** 2014

Funding Source: AMHTAAR **Term year:** 2014

Funding Source: General Fund **Term year:** 2015

Alaska Baptist Family Services, Denali Commission Pass Through**Grant Number: 65C-11-267****Grant Amount: \$1,638,950.00** **Grant Program: Denali Commission****Encumbrance Number: 0611125**

Total Project Cost: \$1,638,950.00
Total Grant Amount: \$1,638,950.00 **Purpose:** Design/build of a five (5) bed residential facility to serve SED males nine to thirteen (9-13) years old.
Balance : \$77,090.29
Phase: Active **Status:** Resident cottage is 100% complete as of 10/20/11. Finishing up last few items.
Period of Performance January 31, 2012
Start Date: September 15, 2010
Date of Last Payment December 13, 2011

Security Agreement: Deed of Trust

CC: 06-25-9-242 CH34/SLA2006

Funding Source: GF/MH**Term year:** 2012

CC: 06-25-9-243 CH3/SLA2005

Funding Source: Federal**Term year:** 2012**Alaska Children's Services, Inc., Competitive****Grant Number: 65C-11-270****Grant Amount: \$72,500.00** **Grant Program: Bring the Kids Home Housing Renovations****Encumbrance Number: 611214**

Total Project Cost: \$582,500.00
Total Grant Amount: \$72,500.00 **Purpose:** Replacing existing windows with shatterproof windows in the Maplewood Campus and replace Jesse Lee Campas (JLC) Gym roof.
Balance : \$24,723.63
Phase: Active **Status:** Maplewood project is complete, Jesse Lee Campas (JLC) project has not been started yet. Filed for a period of performance extension and was granted.
Period of Performance December 31, 2012
Start Date: March 16, 2011
Date of Last Payment October 28, 2011

Security Agreement: Deed of Trust

CC: 06-25-9-250 CH34/SLA2006

Funding Source: AMHTAAR**Term year:** 2012

CC: 06-25-9-283 CH5/SLA2005

Funding Source: AMHTAAR**Term year:** 2012

CC: 06-25-9-275 CH5/SLA2005

Funding Source: General Fund**Term year:** 2012

CC: 06-25-9-249 CH34/SLA2006

Funding Source: AHFC Corporate Receipts**Term year:** 2012**Alaska Community Development Corporation, Competitive****Grant Number: 65C-11-279****Grant Amount: \$300,000.00** **Grant Program: Home Modifications and Upgrade to Retain Housing****Encumbrance Number: 611181**

Total Project Cost: \$300,000.00
Total Grant Amount: \$300,000.00 **Purpose:** Home Modification and upgrades to retain housing for Alaska Mental Health Trust beneficiaries and /or individuals with special needs.
Balance : \$271,804.30
Phase: Active **Status:** Seven (7) projects have been completed. Ninety one (91) applications received. Four (4) projects are in progress.
Period of Performance December 31, 2012
Start Date: February 1, 2011
Date of Last Payment October 19, 2011

Security Agreement: N/A

CC: 06-25-9-270 CH42/SLA2010

Funding Source: General Fund**Term year:** 2015

Alaska Native Tribal Health Consortium, Denali Commission Pass Through **Grant Number: 65C-11-268**

Grant Amount: \$1,622,065.00 **Grant Program:** Denali Commission **Encumbrance Number:** 611189

Total Project Cost: \$2,016,007.00
Total Grant Amount: \$1,622,065.00 **Purpose:** Construction and project management of the Chalkyitsik Health Clinic
Balance : \$1,475,213.73
Phase: Active **Status:** The foundation gravel pad is completed. The foundation system has been manufactured and is currently staged in Anchorage. Construction activities at the project site ended for the construction season.
Period of Performance July 30, 2012
Start Date: February 4, 2011
Date of Last Payment October 10, 2011

Security Agreement: Deed of Trust
CC: 06-25-9-246 CH3/SLA2005 **Funding Source:** Federal **Term year:** 2012
CC: 06-25-9-247 CH3/SLA2005 **Funding Source:** Federal **Term year:** 2012

Alaska Native Tribal Health Consortium, Denali Commission Pass Through **Grant Number: 65C-11-269**

Grant Amount: \$1,286,573.00 **Grant Program:** Denali Commission **Encumbrance Number:** 611190

Total Project Cost: \$2,438,068.00
Total Grant Amount: \$1,286,573.00 **Purpose:** Construction and project management of the Kaltag Health Clinic
Balance : \$1,203,794.51
Phase: Active **Status:** Held pre-construction meeting, purchased piles, contracted for pile installation and site has been surveyed.
Period of Performance July 31, 2012
Start Date: February 4, 2011
Date of Last Payment October 17, 2011

Security Agreement: Deed of Trust
CC: 06-25-9-248 CH3/SLA2005 **Funding Source:** Federal **Term year:** 2012

Alaska Native Tribal Health Consortium, Competitive **Grant Number: 65C-11-284**

Grant Amount: \$812,737.00 **Grant Program:** Denali Commission **Encumbrance Number:** 620910

Total Project Cost: \$1,043,800.00
Total Grant Amount: \$812,737.00 **Purpose:** Construction and project management of the Kasaan Clinic
Balance : \$812,737.00
Phase: Active **Status:** Site work is at 75% completion. Pre-Construction visit took place on 11/9/11. Materials have been ordered.
Period of Performance June 30, 2012
Start Date: July 28, 2011

Security Agreement: Deed of Trust
CC: 06-25-9-301 CH3/SLA2005 **Funding Source:** Federal **Term year:** 2012

Alaska Native Tribal Health Consortium, Waived Solicitation

Grant Number: 65C-11-285

Grant Amount: \$118,499.00 **Grant Program:** Denali Commission

Encumbrance Number: 621009

Total Project Cost: \$118,499.00
Total Grant Amount: \$118,499.00 **Purpose:** Construction and project management of the Shishmaref Clinic
Balance : \$118,499.00
Phase: Active **Status:** Grant agreement signed 8/29/11. No activity.
Period of Performance March 31, 2012
Start Date: August 29, 2011

Security Agreement: Deed of Trust

CC: 06-25-9-315 CH3/SLA2005

Funding Source: General Fund

Term year: 2012

Aleutians Housing Authority, Competitive

Grant Number: 65C-10-275

Grant Amount: \$165,000.00 **Grant Program:** Home Modifications and Upgrades to Retain Housing

Encumbrance Number: 0603012

Total Project Cost: \$437,375.00
Total Grant Amount: \$165,000.00 **Purpose:** Home modification and upgrades to retain housing for Alaska Mental Health Trust beneficiaries and/or individuals with special needs.
Balance : \$39,543.14
Phase: Active **Status:** A total of fifteen (15) applications have been received, seven (7) projects have been completed and three (3) are underway. The remaining three (3) all need assessments done of lead base testing.
Period of Performance June 30, 2012
Start Date: July 1, 2009
Date of Last Payment October 12, 2011

Security Agreement: N/A

CC: 06-25-9-173 CH13/SLA2009

Funding Source: AMHTAAR

Term year: 2014

CC: 06-25-9-169 CH13/SLA2009

Funding Source: GF/MH

Term year: 2014

Arc of Anchorage, Competitive

Grant Number: 65C-10-292

Grant Amount: \$44,037.00 **Grant Program:** Deferred Maintenance

Encumbrance Number: 620942

Total Project Cost: \$44,037.00
Total Grant Amount: \$44,037.00 **Purpose:** This funding will assist in the remodel of the Crisis Housing restrooms which is part of a much larger remodeling overhaul of the entire building located in Anchorage, AK
Balance : \$44,037.00
Phase: Active **Status:** This project is underway and almost completed. Working on closing documents.
Period of Performance December 31, 2011
Start Date: October 3, 2011

Security Agreement: Deed of Trust

CC: 06-25-9-200 CH13/SLA2009

Funding Source: General Fund

Term year: 2014

AVCP Regional Housing Authority, Competitive**Grant Number: 65C-10-276**

Grant Amount:	\$56,925.00	Grant Program: Home Modifications and Upgrades to Retain Housing	Encumbrance Number: 0602370
Total Project Cost:	\$136,925.00		
Total Grant Amount:	\$56,925.00	Purpose: Home modification and upgrades to retain housing for Alaska Mental Health Trust beneficiaries and/or individuals with special needs.	
Balance :	\$31,998.80		
Phase:	Active	Status: Three projects are completed at this time.	
Period of Performance	March 31, 2012		
Start Date:	July 9, 2010		
Date of Last Payment	October 19, 2011		

Security Agreement:	N/A		
CC: 06-25-9-170	CH13/SLA2009	Funding Source: GF/MH	Term year: 2014
CC: 06-25-9-174	CH13/SLA2009	Funding Source: AMHTAAR	Term year: 2014

AVCP Regional Housing Authority, Competitive**Grant Number: 65C-11-280**

Grant Amount:	\$450,000.00	Grant Program: Home Modifications and Upgrades to Retain Housing	Encumbrance Number: 611182
Total Project Cost:	\$168,000.00		
Total Grant Amount:	\$450,000.00	Purpose: Home modification and upgrades to retain housing for Alaska Mental Health Trust beneficiaries and /or individuals with special needs.	
Balance :	\$444,309.89		
Phase:	Active	Status: MOA between YKHC and AVCP was finalized 6/28/11 to construct eight (8) ramps in eight (8) villages.	
Period of Performance	December 31, 2012		
Start Date:	February 1, 2011		
Date of Last Payment	October 19, 2011		

Security Agreement:	N/A		
CC: 06-25-9-271	CH42/SLA2010	Funding Source: General Fund	Term year: 2015
CC: 06-25-9-274	CH42/SLA2010	Funding Source: AMHTAAR	Term year: 2015

Interior Region EMS Council, Waived Solicitation**Grant Number: 65C-11-260**

Grant Amount:	\$85,940.56	Grant Program: EMS Code Blue Phase X	Encumbrance Number: 0611108
Total Project Cost:	\$138,386.50		
Total Grant Amount:	\$85,940.56	Purpose: This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.	
Balance :	\$12,117.16		
Phase:	Active	Status: Various EMS equipment have been ordered, received and disbursed to different communities within the Region.	
Period of Performance	August 31, 2012		
Start Date:	August 16, 2010		
Date of Last Payment	December 29, 2011		

Security Agreement:	UCC filing		
CC: 06-25-9-229	CH3/SLA2005	Funding Source: General Fund	Term year: 2010
CC: 06-25-9-230	CH82/SLA2006	Funding Source: General Fund	Term year: 2012
CC: 06-25-9-231	CH30/SLA2007	Funding Source: General Fund	Term year: 2012
CC: 06-25-9-232	CH15/SLA2009	Funding Source: General Fund	Term year: 2014

Interior Region EMS Council, Waived Solicitation**Grant Number: 65C-12-260****Grant Amount:** \$78,454.53 **Grant Program:** EMS Code Blue Phase XI**Encumbrance Number: 0620947**

Total Project Cost: \$78,454.53
Total Grant Amount: \$78,454.53 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$78,454.53
Phase: Active **Status:** No purchases or expenditures reported.
Period of Performance August 31, 2013
Start Date: July 1, 2011

Security Agreement: UCC filing

CC: 06-25-9-302	CH30/SLA2007	Funding Source: General Fund	Term year: 2012
CC: 06-25-9-303	CH29/SLA2008	Funding Source: General Fund	Term year: 2013
CC: 06-25-9-304	CH15/SLA2009	Funding Source: General Fund	Term year: 2014
CC: 06-25-9-305	CH43/SLA2010	Funding Source: General Fund	Term year: 2015

Manilaq Association, Waived Solicitation**Grant Number: 65C-12-261****Grant Amount:** \$55,598.05 **Grant Program:** EMS Code Blue Phase XI**Encumbrance Number: 0620948**

Total Project Cost: \$55,598.05
Total Grant Amount: \$55,598.05 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$55,598.05
Phase: Active **Status:** No purchases or expenditures reported.
Period of Performance August 31, 2013
Start Date: July 1, 2011

Security Agreement: UCC filing

CC: 06-25-9-308	CH5/SLA2011	Funding Source: General Fund	Term year: 2016
-----------------	-------------	-------------------------------------	------------------------

Manilaq Association EMS, Waived Solicitation**Grant Number: 65C-09-261****Grant Amount:** \$52,565.00 **Grant Program:** EMS Code Blue Phase VIII**Encumbrance Number: 0691639**

Total Project Cost: \$316,504.40
Total Grant Amount: \$52,565.00 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$13,677.19
Phase: Active **Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region. Project is complete, waiting on final closeout documentation. Releasing \$13,677.19.
Period of Performance November 30, 2011
Start Date: September 3, 2008
Date of Last Payment November 5, 2010

Security Agreement: UCC filing

CC: 06-25-9-134	CH29/SLA2008	Funding Source: General Fund	Term year: 2013
-----------------	--------------	-------------------------------------	------------------------

Maniilaq Association EMS, Waived Solicitation

Grant Number: 65C-10-280

Grant Amount: \$49,687.00 **Grant Program:** EMS Code Blue Phase IX

Encumbrance Number: 0601734

Total Project Cost: \$144,076.00
Total Grant Amount: \$49,687.00 **Purpose:** This grant provides funding for the purchase of equipment essential to
Balance : \$49,687.00 Emergency Medical Services (EMS) functions.
Phase: Active **Status:** No purchases or expenditures reported.
Period of Performance June 30, 2012
Start Date: September 11, 2009

Security Agreement: UCC filing
 CC: 06-25-9-177 CH15/SLA2009 **Funding Source:** General Fund **Term year:** 2014

Maniilaq Association EMS, Waived Solicitation

Grant Number: 65C-11-261

Grant Amount: \$32,642.10 **Grant Program:** EMS Code Blue Phase X

Encumbrance Number: 0611123

Total Project Cost: \$94,091.10
Total Grant Amount: \$32,642.10 **Purpose:** This grant provides funding for the purchase of equipment essential to
Balance : \$32,642.10 Emergency Medical Services (EMS) functions.
Phase: Active **Status:** No purchases or expenditures reported.
Period of Performance August 31, 2012
Start Date: August 20, 2010

Security Agreement: UCC filing
 CC: 06-25-9-233 CH15/SLA2009 **Funding Source:** General Fund **Term year:** 2014

Native Village of Unalakleet, Competitive

Grant Number: 65C-11-281

Grant Amount: \$195,846.78 **Grant Program:** Home Modifications and Upgrade to Retain Housing

Encumbrance Number: 611183

Total Project Cost: \$212,846.78
Total Grant Amount: \$195,846.78 **Purpose:** Home modifications and upgrades to retain housing for Alaska Mental Health
Balance : \$24,597.93 Trust beneficiaries and/or individuals with special needs.
Phase: Active **Status:** Starting to purchase materials for shipment.
Period of Performance December 31, 2012
Start Date: January 27, 2011
Date of Last Payment December 13, 2011

Security Agreement: N/A
 CC: 06-25-9-272 CH42/SLA2010 **Funding Source:** General Fund **Term year:** 2015

NeighborWorks Anchorage, Competitive

Grant Number: 65C-11-282

Grant Amount: \$300,000.00 **Grant Program:** Home Modifications and Upgrades to Retain Housing

Encumbrance Number: 611184

Total Project Cost: \$500,000.00

Total Grant Amount: \$300,000.00

Balance : \$241,476.11

Phase: Active

Period of Performance December 31, 2012

Start Date: February 1, 2011

Date of Last Payment October 13, 2011

Purpose: Home modifications and upgrades to retain housing for Alaska Mental Health Trust beneficiaries and/or individuals with special needs.

Status: Five (5) modifications have been completed, fourteen (14) others are in various stages.

Security Agreement: N/A

CC: 06-25-9-273 CH42/SLA2010

CC: 06-25-9-274 CH42/SLA2010

Funding Source: General Fund

Funding Source: AMHTAAR

Term year: 2015

Term year: 2015

North Slope Borough, Waived Solicitation

Grant Number: 65C-09-262

Grant Amount: \$75,693.00 **Grant Program:** EMS Code Blue VIII

Encumbrance Number: 0691668

Total Project Cost: \$89,050.50

Total Grant Amount: \$75,693.00

Balance : \$55,279.59

Phase: Active

Period of Performance August 31, 2012

Start Date: September 23, 2008

Date of Last Payment October 21, 2009

Purpose: This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.

Status: Various EMS equipment has been ordered, received and disbursed to different communities within the Region.

Security Agreement: UCC filing

CC: 06-25-9-135 CH29/SLA2008

Funding Source: General Fund

Term year: 2013

North Slope Borough, Waived Solicitation

Grant Number: 65C-11-262

Grant Amount: \$89,961.80 **Grant Program:** EMS Code Blue Phase X

Encumbrance Number: 0611124

Total Project Cost: \$263,996.00

Total Grant Amount: \$89,961.80

Balance : \$35,090.00

Phase: Active

Period of Performance August 31, 2012

Start Date: September 16, 2010

Date of Last Payment April 11, 2011

Purpose: This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.

Status: Various EMS equipment has been ordered, received and disbursed to different communities within the Region.

Security Agreement: UCC filing

CC: 06-25-9-237 CH43/SLA2010

Funding Source: General Fund

Term year: 2015

North Slope Borough, Competitive**Grant Number: 65C-11-274****Grant Amount:** \$72,500.00 **Grant Program:** Bring the Kids Home Housing Renovations**Encumbrance Number:** 621008**Total Project Cost:** \$386,610.00**Total Grant Amount:** \$72,500.00**Balance :** \$72,500.00**Purpose:** Renovating the current AWIC shelter to convert to the new teaching home for children up to twelve (12) years of age located in Barrow.**Phase:** Active **Status:** Grant agreement signed 9/1/11.**Period of Performance:** July 31, 2012**Start Date:** September 1, 2011**Security Agreement:** Deed of Trust

CC: 06-25-9-257 CH34/SLA2006

Funding Source: GF/MH**Term year:** 2012

CC: 06-25-9-258 CH34/SLA2006

Funding Source: GF/MH**Term year:** 2012**North Slope Borough, Waived Solicitation****Grant Number: 65C-12-262****Grant Amount:** \$36,284.00 **Grant Program:** EMS Code Blue Phase XI**Encumbrance Number:** 0620949**Total Project Cost:** \$36,284.00**Total Grant Amount:** \$36,284.00**Balance :** \$36,284.00**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active **Status:** No purchases or expenditures reported.**Period of Performance:** August 31, 2013**Start Date:** July 1, 2011**Security Agreement:** UCC filing

CC: 06-25-9-306 CH43/SLA2010

Funding Source: General Fund**Term year:** 2015

CC: 06-25-9-309 CH5/SLA2011

Funding Source: General Fund**Term year:** 2016**Norton Sound Health Corp., Waived Solicitation****Grant Number: 65C-11-263****Grant Amount:** \$43,050.00 **Grant Program:** EMS Code Blue Phase X**Encumbrance Number:** 0611175**Total Project Cost:** \$363,500.00**Total Grant Amount:** \$43,050.00**Balance :** \$43,050.00**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active **Status:** No purchases or expenditures reported.**Period of Performance:** August 31, 2012**Start Date:** December 27, 2010**Security Agreement:** UCC filing

CC: 06-25-9-234 CH15/SLA2009

Funding Source: General Fund**Term year:** 2014

CC: 06-25-9-238 CH43/SLA2010

Funding Source: General Fund**Term year:** 2015

Norton Sound Health Corp., Waived Solicitation**Grant Number: 65C-12-263****Grant Amount:** \$56,502.50 **Grant Program:** EMS Code Blue Phase XI**Encumbrance Number: 0620950**

Total Project Cost: \$56,502.50
Total Grant Amount: \$56,502.50 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$56,502.50
Phase: Active **Status:** No purchases or expenditures reported.
Period of Performance August 31, 2013
Start Date: July 1, 2011

Security Agreement: UCC filing
 CC: 06-25-9-310 CH5/SLA2011 **Funding Source:** General Fund **Term year:** 2016

Nugen's Ranch, Named Recipient**Grant Number: 65C-12-267****Grant Amount:** \$1,455,000.00 **Grant Program:** Relocation of Nugen's Ranch Residential Treatment Facility**Encumbrance Number: 0620934**

Total Project Cost: \$7,683,750.00
Total Grant Amount: \$1,455,000.00 **Purpose:** Provide funding for the construction of Nugen's Ranch new replacement residential treatment facility.
Balance : \$1,118,671.70
Phase: Active **Status:** Site work has started. The greenhouse foundation and other buildings is in process.
Period of Performance December 31, 2012
Start Date: July 1, 2011
Date of Last Payment December 5, 2011

Security Agreement: Deed of Trust
 CC: 06-25-9-300 CH11/SLA2005 **Funding Source:** General Fund **Term year:** 2015

Providence Health & Services Alaska, Competitive**Grant Number: 65C-10-288****Grant Amount:** \$126,006.00 **Grant Program:** Deferred Maintenance**Encumbrance Number: 0601786**

Total Project Cost: \$132,306.00
Total Grant Amount: \$126,006.00 **Purpose:** Exterior, interior upgrades and alarm system
Balance : \$7,488.25
Phase: Active **Status:** Horizon house project is complete. Providence Kodiak Island Counseling Center is over half way complete, waiting to receive wireless alarm and install, gutter is not complete. Providence Adolescent Residential Treatment Program project is complete. Wor
Period of Performance December 31, 2011
Start Date: February 12, 2010
Date of Last Payment October 4, 2011

Security Agreement: Deed of Trust
 CC: 06-25-9-196 CH13/SLA2009 **Funding Source:** General Fund **Term year:** 2014

Salvation Army Booth Memorial, Competitive**Grant Number: 65C-11-276****Grant Amount:** \$72,500.00 **Grant Program:** Bring the Kids Home Housing Renovations **Encumbrance Number:** 611241

Total Project Cost: \$72,500.00
Total Grant Amount: \$72,500.00 **Purpose:** Install pass through window, exterior lights, new flooring in hallway, re-roof the office area, replace heating system, and construct three (3) entrance coverings
Balance : \$60,216.00
Phase: Active **Status:** Three (3) out of the six (6) projects on this grant have been completed. Filed for a period of performance extension and was granted.
Period of Performance: March 31, 2012
Start Date: May 2, 2011
Date of Last Payment: October 14, 2011

Security Agreement: Deed of Trust

CC: 06-25-9-289	CH5/SLA2005	Funding Source: AMHTAAR	Term year: 2012
CC: 06-25-9-262	CH34/SLA2006	Funding Source: AMHTAAR	Term year: 2012
CC: 06-25-9-261	CH34/SLA2006	Funding Source: General Fund	Term year: 2012
CC: 06-25-9-281	CH5/SLA2005	Funding Source: General Fund	Term year: 2012

Southeast Region EMS Council, Waived Solicitation**Grant Number: 65C-10-283****Grant Amount:** \$28,221.00 **Grant Program:** EMS Code Blue Phase IX **Encumbrance Number:** 0601713

Total Project Cost: \$276,854.00
Total Grant Amount: \$28,221.00 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$8,650.00
Phase: Active **Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.
Period of Performance: June 30, 2012
Start Date: August 3, 2009
Date of Last Payment: May 25, 2011

Security Agreement: UCC filing

CC: 06-25-9-180	CH15/SLA2009	Funding Source: General Fund	Term year: 2014
-----------------	--------------	-------------------------------------	------------------------

Southeast Region EMS Council, Waived Solicitation**Grant Number: 65C-11-264****Grant Amount:** \$61,525.00 **Grant Program:** EMS Code Blue Phase X **Encumbrance Number:** 0611103

Total Project Cost: \$359,691.50
Total Grant Amount: \$61,525.00 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$9,748.70
Phase: Active **Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.
Period of Performance: August 31, 2012
Start Date: August 10, 2010
Date of Last Payment: December 27, 2011

Security Agreement: UCC filing

CC: 06-25-9-235	CH15/SLA2009	Funding Source: General Fund	Term year: 2014
CC: 06-25-9-239	CH43/SLA2010	Funding Source: General Fund	Term year: 2015

Southeast Region EMS Council, Waived Solicitation**Grant Number: 65C-12-264****Grant Amount:** \$49,570.00 **Grant Program:** EMS Code Blue Phase XI**Encumbrance Number:** 0620951

Total Project Cost: \$30,570.00
Total Grant Amount: \$49,570.00 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$49,570.00
Phase: Active **Status:** No purchases or expenditures reported.
Period of Performance: August 31, 2013
Start Date: July 1, 2011

Security Agreement: UCC filing

CC: 06-25-9-180 CH15/SLA2009
 CC: 06-25-9-311 CH5/SLA2011

Funding Source: General Fund
Funding Source: General Fund

Term year: 2014
Term year: 2016

Southern Region Emergency Medical Services, Waived Solicitation**Grant Number: 601-08-285****Grant Amount:** \$112,045.00 **Grant Program:** EMS Code Blue Phase VII**Encumbrance Number:** 0681658

Total Project Cost: \$396,518.00
Total Grant Amount: \$112,045.00 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$18,383.44
Phase: Active **Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.
Period of Performance: August 31, 2012
Start Date: November 28, 2007
Date of Last Payment: April 15, 2011

Security Agreement: UCC filing

CC: 06-21-9-012 CH30/SLA2007
 CC: 06-25-9-244 CH43/SLA2010

Funding Source: General Fund
Funding Source: General Fund

Term year: 2012
Term year: 2015

Southern Region Emergency Medical Services, Waived Solicitation**Grant Number: 65C-09-264****Grant Amount:** \$134,483.66 **Grant Program:** EMS Code Blue Phase VIII**Encumbrance Number:** 0691604

Total Project Cost: \$323,868.00
Total Grant Amount: \$134,483.66 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$34,811.51
Phase: Active **Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.
Period of Performance: August 31, 2012
Start Date: August 25, 2008
Date of Last Payment: January 26, 2011

Security Agreement: UCC filing

CC: 06-25-9-139 CH1/SLA2002
 CC: 06-25-9-140 CH4/SLA2004
 CC: 06-25-9-141 CH3/SLA2005
 CC: 06-25-9-142 CH82/SLA2006
 CC: 06-25-9-143 CH30/SLA2007
 CC: 06-25-9-193 CH15/SLA2009

Funding Source: General Fund
Funding Source: General Fund

Term year: 2010
Term year: 2010
Term year: 2010
Term year: 2012
Term year: 2012
Term year: 2014

Southern Region Emergency Medical Services, Waived Solicitation**Grant Number: 65C-11-265****Grant Amount:** \$168,957.75 **Grant Program:** EMS Code Blue Phase X**Encumbrance Number:** 0611104**Total Project Cost:** \$447,765.12**Total Grant Amount:** \$168,957.75**Balance :** \$130,552.29**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active**Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.**Period of Performance:** August 31, 2012**Start Date:** August 10, 2010**Date of Last Payment:** July 19, 2011**Security Agreement:** UCC filing

CC: 06-25-9-236 CH15/SLA2009

Funding Source: General Fund**Term year:** 2014

CC: 06-25-9-240 CH43/SLA2010

Funding Source: General Fund**Term year:** 2015**Southern Region Emergency Medical Services, Waived Solicitation****Grant Number: 65C-12-265****Grant Amount:** \$204,492.95 **Grant Program:** EMS Code Blue XI**Encumbrance Number:** 0620952**Total Project Cost:** \$111,687.95**Total Grant Amount:** \$204,492.95**Balance :** \$203,146.01**Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Phase:** Active**Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region.**Period of Performance:** August 31, 2013**Start Date:** July 1, 2011**Date of Last Payment:** October 20, 2011**Security Agreement:** UCC filing

CC: 06-25-9-181 CH15/SLA2009

Funding Source: General Fund**Term year:** 2014

CC: 06-25-9-307 CH43/SLA2010

Funding Source: General Fund**Term year:** 2015

CC: 06-25-9-312 CH5/SLA2011

Funding Source: General Fund**Term year:** 2016**The Foraker Group, Denali Commission Pass Through****Grant Number: 65C-09-272****Grant Amount:** \$209,800.00 **Grant Program:** Denali Commission**Encumbrance Number:** 0601710**Total Project Cost:** \$209,800.00**Total Grant Amount:** \$209,800.00**Balance :** \$29,383.38**Purpose:** This grant provides funding for the project management services associated with the construction of the Tundra Women's Coalition facility in Bethel.**Phase:** Active**Status:** Granted an extension to complete the new sewer line and some additional work to the facility.**Period of Performance:** March 31, 2012**Start Date:** August 3, 2009**Date of Last Payment:** October 20, 2011**Security Agreement:** N/A

CC: 06-25-9-189 CH3/SLA2005

Funding Source: Federal**Term year:** 2012

The Foraker Group, Denali Commission Pass Through**Grant Number: 65C-11-283****Grant Amount:** \$246,499.00 **Grant Program:** Denali Commission**Encumbrance Number:** 611269

Total Project Cost: \$246,499.00
Total Grant Amount: \$246,499.00 **Purpose:** Pre-Development services and conceptual design for the Alaska Center for Treatment.
Balance : \$243,549.81
Phase: Active **Status:** Research has been conducted to quantify the existing number of residential treatment beds with the goal of determining the existing shortfall.
Period of Performance: June 30, 2012
Start Date: June 16, 2011
Date of Last Payment: October 20, 2011

Security Agreement: UCC filing

CC: 06-25-9-224 CH43/SLA2010

Funding Source: General Fund**Term year:** 2015**Tundra Women's Coalition, Denali Commission Pass Through****Grant Number: 65C-11-286****Grant Amount:** \$75,000.00 **Grant Program:** Denali Commission**Encumbrance Number:** 0621003

Total Project Cost: \$118,499.00
Total Grant Amount: \$75,000.00 **Purpose:** Funding will help Tundra Women's Coalition pay for the movable wall and sewer service line fix.
Balance : \$75,000.00
Phase: Active **Status:** Grant agreement signed on 9/29/11. This project is on hold until May at the earliest. Working on period of performance extension.
Period of Performance: December 31, 2011
Start Date: June 1, 2011

Security Agreement: UCC filing

CC: 06-25-9-316 CH3/SLA2005

Funding Source: Federal**Term year:** 2012**Yukon Koyukuk Elder Assisted Living, Denali Commission Pass Through****Grant Number: 65C-11-287****Grant Amount:** \$160,000.00 **Grant Program:** Denali Commission**Encumbrance Number:** 620979

Total Project Cost: \$160,000.00
Total Grant Amount: \$160,000.00 **Purpose:** Funds will be used for recruitment and training of new staff, furnishing and equipment. As well as marketing efforts to include staff travel to Consortium villages to educate about and promote the Yukon Koyukuk Elder Assisted Living Facility.
Balance : \$160,000.00
Phase: Active **Status:** Grant agreement signed 12/22/11.
Period of Performance: December 31, 2012
Start Date: December 22, 2011

Security Agreement: Deed of Trust

CC: 06-25-9-317 CH3/SLA2005

Funding Source: Federal**Term year:** 2012

Yukon Kuskokwim Health Corporation, Waived Solicitation

Grant Number: 65C-11-266

Grant Amount: \$31,528.80 **Grant Program:** EMS Code Blue Phase X

Encumbrance Number: 0611126

Total Project Cost: \$109,222.00

Total Grant Amount: \$31,528.80

Balance : \$13,599.87

Purpose: This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.

Phase: Active

Status: Various EMS equipment has been ordered, received and disbursed to different communities within the Region.

Period of Performance: August 31, 2012

Start Date: September 3, 2010

Date of Last Payment: July 19, 2011

Security Agreement: UCC filing

CC: 06-25-9-241 CH43/SLA2010

Funding Source: General Fund

Term year: 2015

Yukon Kuskokwim Health Corporation, Waived Solicitation

Grant Number: 65C-12-266

Grant Amount: \$8,719.30 **Grant Program:** EMS Code Blue Phase XI

Encumbrance Number: 0620953

Total Project Cost: \$8,719.30

Total Grant Amount: \$8,719.30

Balance : \$8,719.30

Purpose: This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.

Phase: Active

Status: No purchases or expenditures reported.

Period of Performance: August 31, 2013

Start Date: July 1, 2011

Security Agreement: UCC filing

CC: 06-25-9-313 CH5/SLA2011

Funding Source: General Fund

Term year: 2016

43 Active Grants

Closed

Aleutians Housing Authority, Competitive

Grant Number: 65C-07-602

Grant Amount: \$105,000.00 **Grant Program:** Housing Modifications and Upgrades to Retain Housing
Encumbrance Number: 0683120

Total Project Cost: \$442,638.00
Total Grant Amount: \$105,000.00 **Purpose:** Home modifications and upgrades to retain housing for Alaska Mental Health Trust beneficiaries and/or individuals with special needs.
Balance : \$0.00

Phase: Closed **Status:** Twelve (12) of the fourteen (14) projects are complete. The other two (2) have started. Grant is Complete.
Period of Performance: December 30, 2010
Start Date: August 15, 2007
Date of Last Payment: February 24, 2011
Date Closed: February 24, 2011
Security Agreement: N/A

CC: 06-25-9-977 CH29/SLA2007 **Funding Source:** AMHTAAR **Term year:** 2012

Anchorage Community MH Services, Inc., Competitive

Grant Number: 65C-11-271

Grant Amount: \$72,475.00 **Grant Program:** Bring the Kids Home Housing Renovation
Encumbrance Number: 0611220

Total Project Cost: \$72,475.00
Total Grant Amount: \$72,475.00 **Purpose:** Bathroom repairs, heating upgrades, installation of energy efficient windows, installation of new doors, painting interior and exterior, install new flooring and add an alarm system to the William St Duplex
Balance : \$0.00

Phase: Closed **Status:** Exterior and interior painting is complete, new doors and windows have been installed, kitchen is remodeled, flooring has been removed, project completed.
Period of Performance: December 31, 2011
Start Date: March 30, 2011
Date of Last Payment: October 19, 2011
Date Closed: October 31, 2011
Security Agreement: Deed of Trust

CC: 06-25-9-284 CH5/SLA2005 **Funding Source:** AMHTAAR **Term year:** 2012
CC: 06-25-9-252 CH34/SLA2006 **Funding Source:** AMHTAAR **Term year:** 2012
CC: 06-25-9-276 CH5/SLA2005 **Funding Source:** General Fund **Term year:** 2012
CC: 06-25-9-251 CH34/SLA2006 **Funding Source:** General Fund **Term year:** 2012

Catholic Social Services, Competitive

Grant Number: 65C-07-524

Grant Amount: \$750,000.00 **Grant Program:** Deferred Maintenance
Encumbrance Number: 0683031

Total Project Cost: \$993,841.00
Total Grant Amount: \$750,000.00 **Purpose:** Project consists of the replacement of heating, ventilation and air conditioning (HVAC) system and associated deferred maintenance activities at the Catholic Social Services' facility in Anchorage.
Balance : \$0.00

Phase: Closed **Status:** Project is complete.
Period of Performance: December 31, 2010
Start Date: July 17, 2007
Date of Last Payment: December 17, 2010
Date Closed: February 22, 2011
Security Agreement: Deed of Trust

CC: 06-25-9-967 CH29/SLA2007 **Funding Source:** GF/MH **Term year:** 2012

Catholic Social Services, Competitive**Grant Number: 65C-10-295****Grant Amount:** \$25,000.00 **Grant Program:** Essential Program Equipment**Encumbrance Number:** 0602352

Total Project Cost: \$67,979.50
Total Grant Amount: \$25,000.00 **Purpose:** Purchase of computers, monitors, servers, cable, and software
Balance : \$0.00
Phase: Closed **Status:** All equipment has been purchased and installed. Project is complete.
Period of Performance June 30, 2011
Start Date: May 21, 2010
Date of Last Payment May 6, 2011
Date Closed May 06, 2011
Security Agreement: UCC filing

CC: 06-25-9-213 CH28/SLA2008

Funding Source: GF/MH**Term year:** 2013**Challenge Alaska, Competitive****Grant Number: 65C-10-296****Grant Amount:** \$25,000.00 **Grant Program:** Essential Program Equipment**Encumbrance Number:** 0601798

Total Project Cost: \$25,673.66
Total Grant Amount: \$25,000.00 **Purpose:** Purchase of adaptive recreation equipment.
Balance : \$0.00
Phase: Closed **Status:** Project is Complete.
Period of Performance December 31, 2010
Start Date: April 20, 2010
Date of Last Payment February 2, 2011
Date Closed February 02, 2011
Security Agreement: UCC filing

CC: 06-25-9-214 CH28/SLA2008

Funding Source: GF/MH**Term year:** 2013**Fairbanks Resource Agency, Competitive****Grant Number: 65C-10-298****Grant Amount:** \$22,425.00 **Grant Program:** Essential Program Equipment**Encumbrance Number:** 0602342

Total Project Cost: \$24,925.00
Total Grant Amount: \$22,425.00 **Purpose:** Purchase twelve (12) computers
Balance : \$0.00
Phase: Closed **Status:** Project is Complete.
Period of Performance December 31, 2010
Start Date: April 30, 2010
Date of Last Payment February 2, 2011
Date Closed February 02, 2011
Security Agreement: UCC filing

CC: 06-25-9-216 CH28/SLA2008

Funding Source: GF/MH**Term year:** 2013

Family Centered Services Of Alaska, Competitive**Grant Number: 65C-11-272**

Grant Amount:	\$72,500.00	Grant Program: Bring the Kids Home Housing Renovations	Encumbrance Number: 0611212
Total Project Cost:	\$72,500.00		
Total Grant Amount:	\$72,500.00	Purpose: Installing and replacing interior and exterior doors, replace window hardware, repairs to interior walls, interior painting, replace exterior siding, and replace/repair carpet.	
Balance :	\$0.00		
Phase:	Closed	Status: Exterior doors have been ordered and nine (9) homes have been completed, interior painting in the YESS elementary schools and three (3) TFH Home are complete.	
Period of Performance	July 31, 2011		
Start Date:	March 11, 2011		
Date of Last Payment	September 6, 2011		
Date Closed	October 06, 2011		
Security Agreement:	Deed of Trust		
CC: 06-25-9-277	CH5/SLA2005	Funding Source: General Fund	Term year: 2012
CC: 06-25-9-254	CH82/SLA2006	Funding Source: AMHTAAR	Term year: 2011
CC: 06-25-9-285	CH5/SLA2005	Funding Source: AMHTAAR	Term year: 2012
CC: 06-25-9-253	CH34/SLA2006	Funding Source: AHFC Corporate Receipts	Term year: 2012

Frontier Community Services, Competitive**Grant Number: 65C-10-299**

Grant Amount:	\$25,000.00	Grant Program: Essential Program Equipment	Encumbrance Number: 0601803
Total Project Cost:	\$97,630.00		
Total Grant Amount:	\$25,000.00	Purpose: Purchase Accounting and Human Resources software.	
Balance :	\$0.00		
Phase:	Closed	Status: Purchased software, installed, tested and running. Grant is closed out.	
Period of Performance	June 30, 2011		
Start Date:	April 19, 2010		
Date of Last Payment	July 14, 2011		
Date Closed	July 14, 2011		
Security Agreement:	UCC		
CC: 06-25-9-217	CH28/SLA2008	Funding Source: GF/MH	Term year: 2013

Interior Region EMS Council, Waived Solicitation**Grant Number: 65C-09-260**

Grant Amount:	\$82,853.00	Grant Program: EMS Code Blue Phase VIII	Encumbrance Number: 0691638
Total Project Cost:	\$151,463.00		
Total Grant Amount:	\$82,853.00	Purpose: This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.	
Balance :	\$0.00		
Phase:	Closed	Status: Various EMS equipment has been ordered, received and disbursed to different communities within the Region. Project completed.	
Period of Performance	December 31, 2010		
Start Date:	August 27, 2008		
Date of Last Payment	January 3, 2011		
Date Closed	January 14, 2011		
Security Agreement:	UCC filing		
CC: 06-25-9-132	CH30/SLA2007	Funding Source: General Fund	Term year: 2012
CC: 06-25-9-133	CH29/SLA2008	Funding Source: General Fund	Term year: 2013

Interior Region EMS Council, Waived Solicitation**Grant Number: 65C-10-279****Grant Amount:** \$166,634.00 **Grant Program:** EMS Code Blue Phase IX**Encumbrance Number:** 0601708**Total Project Cost:** \$315,779.00**Total Grant Amount:** \$166,634.00**Balance :** \$0.00**Phase:** Closed**Period of Performance:** August 31, 2011**Start Date:** July 31, 2009**Date of Last Payment:** September 8, 2011**Date Closed:** September 08, 2011**Security Agreement:** UCC filing

CC: 06-25-9-176 CH15/SLA2009

CC: 06-25-9-183 CH29/SLA2008

Purpose: This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region. Project completed. Releasing \$28,270.81.**Funding Source:** General Fund**Funding Source:** General Fund**Term year:** 2014**Term year:** 2013**Ionia, Incorporated, Competitive****Grant Number: 65C-10-286****Grant Amount:** \$159,174.00 **Grant Program:** Deferred Maintenance**Encumbrance Number:** 0601758**Total Project Cost:** \$167,174.00**Total Grant Amount:** \$159,174.00**Balance :** \$0.00**Phase:** Closed**Period of Performance:** November 30, 2011**Start Date:** December 16, 2009**Date of Last Payment:** June 23, 2011**Date Closed:** July 06, 2011**Security Agreement:** Deed of Trust

CC: 06-25-9-194 CH13/SLA2009

CC: 06-25-9-201 CH5/SLA2005

CC: 06-25-9-202 CH5/SLA2005

CC: 06-25-9-206 CH95/SLA2002

CC: 06-25-9-207 CH95/SLA2002

Purpose: Plumbing and kitchen upgrades as well as log protection.**Status:** All cabins are fully equipped and operational. Logs have been pressure washed and sealed. Project is complete.**Funding Source:** GF/MH**Funding Source:** GF/MH**Funding Source:** AMHTAAR**Funding Source:** GF/MH**Funding Source:** AMHTAAR**Term year:** 2014**Term year:** 2010**Term year:** 2010**Term year:** 2010**Term year:** 2010**Juneau Alliance for The Mentally Ill, Competitive****Grant Number: 65C-10-290****Grant Amount:** \$111,310.00 **Grant Program:** Deferred Maintenance**Encumbrance Number:** 0602340**Total Project Cost:** \$131,640.00**Total Grant Amount:** \$111,310.00**Balance :** \$0.00**Phase:** Closed**Period of Performance:** December 31, 2010**Start Date:** April 30, 2010**Date of Last Payment:** February 11, 2011**Date Closed:** February 11, 2011**Security Agreement:** Deed of Trust

CC: 06-25-9-198 CH13/SLA2009

Purpose: Paving parking lots and design and construction of stairway coverings**Status:** The paving project was completed this quarter. Stairway and stairway coverings were completed on 12/31/10. Project is complete.**Funding Source:** GF/MH**Term year:** 2014

Native Village of Unalakleet, Competitive**Grant Number: 65C-10-274**

Grant Amount:	\$224,250.00	Grant Program: Home Modifications and Upgrades to Retain Housing	Encumbrance Number: 0601718
Total Project Cost:	\$258,750.00		
Total Grant Amount:	\$224,250.00	Purpose: Home modifications and upgrades to retain housing for Alaska Mental Health Trust beneficiaries and/or individuals with special needs.	
Balance :	\$0.00		
Phase:	Closed	Status: Project is completed.	
Period of Performance	June 30, 2012		
Start Date:	August 13, 2009		
Date of Last Payment	September 29, 2011		
Date Closed	October 06, 2011		
Security Agreement:	N/A		
CC: 06-25-9-165	CH28/SLA2008	Funding Source: GF/MH	Term year: 2013
CC: 06-25-9-166	CH28/SLA2008	Funding Source: AMHTAAR	Term year: 2013
CC: 06-25-9-167	CH13/SLA2009	Funding Source: GF/MH	Term year: 2014
CC: 06-25-9-172	CH13/SLA2009	Funding Source: AMHTAAR	Term year: 2014

NeighborWorks Anchorage, Competitive**Grant Number: 65C-10-278**

Grant Amount:	\$300,000.00	Grant Program: Home Modifications and Upgrades to Retain Housing	Encumbrance Number: 0601723
Total Project Cost:	\$500,000.00		
Total Grant Amount:	\$300,000.00	Purpose: Home modifications and upgrades to retain housing for Alaska Mental Health Trust beneficiaries and/or individuals with special needs.	
Balance :	\$0.00		
Phase:	Closed	Status: Twenty eight (28) projects have been completed for this grant. Grant is complete and returning \$3.58.	
Period of Performance	December 31, 2011		
Start Date:	September 2, 2009		
Date of Last Payment	October 12, 2011		
Date Closed	October 31, 2011		
Security Agreement:	N/A		
CC: 06-25-9-171	CH13/SLA2009	Funding Source: GF/MH	Term year: 2014
CC: 06-25-9-175	CH13/SLA2009	Funding Source: AMHTAAR	Term year: 2014

North Slope Borough, Waived Solicitation**Grant Number: 601-08-282**

Grant Amount:	\$34,223.00	Grant Program: EMS Code Blue Phase VII	Encumbrance Number: 0681682
Total Project Cost:	\$38,025.00		
Total Grant Amount:	\$34,223.00	Purpose: This grant program provides funding for the acquisition of equipment essential to Emergency Medical Services (EMS) functions.	
Balance :	\$0.00		
Phase:	Closed	Status: Various EMS equipment has been ordered, received and disbursed to different communities within the Region. Project completed. Releasing \$1,741.16.	
Period of Performance	August 31, 2011		
Start Date:	January 4, 2008		
Date of Last Payment	November 4, 2011		
Date Closed	November 04, 2011		
Security Agreement:	UCC filing		
CC: 06-21-9-012	CH30/SLA2007	Funding Source: General Fund	Term year: 2012
CC: 06-21-9-155	CH82/SLA2006	Funding Source: General Fund	Term year: 2012

North Slope Borough, Waived Solicitation**Grant Number: 65C-10-281****Grant Amount:** \$82,830.00 **Grant Program:** EMS Code Blue Phase IX**Encumbrance Number:** 0601722

Total Project Cost: \$97,447.05
Total Grant Amount: \$82,830.00 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$0.00
Phase: Closed **Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region. Project completed.
Period of Performance August 31, 2011
Start Date: September 1, 2011
Date of Last Payment January 6, 2011
Date Closed January 06, 2011
Security Agreement: UCC filing

CC: 06-25-9-178 CH15/SLA2009

Funding Source: General Fund**Term year:** 2014**Reach, Inc., Competitive****Grant Number: 65C-10-287****Grant Amount:** \$203,000.00 **Grant Program:** Deferred Maintenance**Encumbrance Number:** 0601765

Total Project Cost: \$238,904.00
Total Grant Amount: \$203,000.00 **Purpose:** Exterior upgrades to six (6) unit apartment building at 2224 Great Western Street Douglas, AK.
Balance : \$0.00
Phase: Closed **Status:** Project is complete. Releasing \$6,660.55.
Period of Performance December 31, 2010
Start Date: January 4, 2010
Date of Last Payment January 3, 2011
Date Closed January 14, 2011
Security Agreement: Deed of trust

CC: 06-25-9-195 CH13/SLA2009

Funding Source: GF/MH**Term year:** 2014**Southeast Region EMS Council, Waived Solicitation****Grant Number: 601-08-284****Grant Amount:** \$86,975.00 **Grant Program:** EMS Code Blue Phase VII**Encumbrance Number:** 0681659

Total Project Cost: \$431,667.00
Total Grant Amount: \$86,975.00 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.
Balance : \$0.00
Phase: Closed **Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region. Project completed.
Period of Performance June 30, 2011
Start Date: November 28, 2007
Date of Last Payment August 10, 2011
Date Closed August 10, 2011
Security Agreement: UCC filing

CC: 06-21-9-012 CH30/SLA2007

Funding Source: General Fund**Term year:** 2012

Southeast Region EMS Council, Waived Solicitation**Grant Number: 65C-09-263****Grant Amount:** \$46,678.00 **Grant Program:** EMS Code Blue Phase VIII**Encumbrance Number: 0691605****Total Project Cost:** \$221,244.50**Total Grant Amount:** \$46,678.00 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Balance :** \$0.00**Phase:** Closed **Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region. Project completed.**Period of Performance** January 31, 2011**Start Date:** August 25, 2008**Date of Last Payment** June 29, 2011**Date Closed** June 29, 2011**Security Agreement:** UCC filing

CC: 06-25-9-138 CH29/SLA2008

Funding Source: General Fund**Term year:** 2013**Southern Region Emergency Medical Services, Waived Solicitation****Grant Number: 601-07-285****Grant Amount:** \$113,985.00 **Grant Program:** EMS Code Blue Phase VI**Encumbrance Number: 0671168****Total Project Cost:** \$339,697.00**Total Grant Amount:** \$113,985.00 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Balance :** \$0.00**Phase:** Closed **Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region. Project completed.**Period of Performance** March 31, 2011**Start Date:** July 5, 2006**Date of Last Payment** June 24, 2011**Date Closed** June 24, 2011**Security Agreement:** UCC filing

CC: 06-21-9-126 CH3/SLA2005

Funding Source: General Fund**Term year:** 2010

CC: 06-21-9-155 CH82/SLA2006

Funding Source: General Fund**Term year:** 2012

CC: 06-25-9-192 CH15/SLA2009

Funding Source: General Fund**Term year:** 2014**Southern Region Emergency Medical Services, Waived Solicitation****Grant Number: 65C-10-284****Grant Amount:** \$76,383.00 **Grant Program:** EMS Code Blue Phase IX**Encumbrance Number: 0601711****Total Project Cost:** \$211,971.00**Total Grant Amount:** \$76,383.00 **Purpose:** This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.**Balance :** \$0.00**Phase:** Closed **Status:** Various EMS equipment has been ordered, received and disbursed to different communities within the Region. Project completed.**Period of Performance** August 31, 2011**Start Date:** August 3, 2009**Date of Last Payment** November 3, 2011**Date Closed** November 03, 2011**Security Agreement:** UCC filing

CC: 06-25-9-181 CH15/SLA2009

Funding Source: General Fund**Term year:** 2014

Yukon Kuskokwim Health Corporation, Waived Solicitation

Grant Number: 65C-10-285

Grant Amount: \$15,085.00 **Grant Program:** EMS Code Blue Phase IX

Encumbrance Number: 0601709

Total Project Cost: \$81,900.00

Total Grant Amount: \$15,085.00

Balance : \$0.00

Phase: Closed

Period of Performance November 30, 2011

Start Date: August 3, 2009

Date of Last Payment December 13, 2011

Date Closed December 14, 2011

Security Agreement: UCC filing

CC: 06-25-9-182 CH15/SLA2009

Purpose: This grant provides funding for the purchase of equipment essential to Emergency Medical Services (EMS) functions.

Status: Various EMS equipment has been ordered, received and disbursed to different communities within the Region. Project completed.

Funding Source: General Fund

Term year: 2014

22 Closed Grants